

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Venita Ray
Neighborhood Planning Coordinator, Ward 8

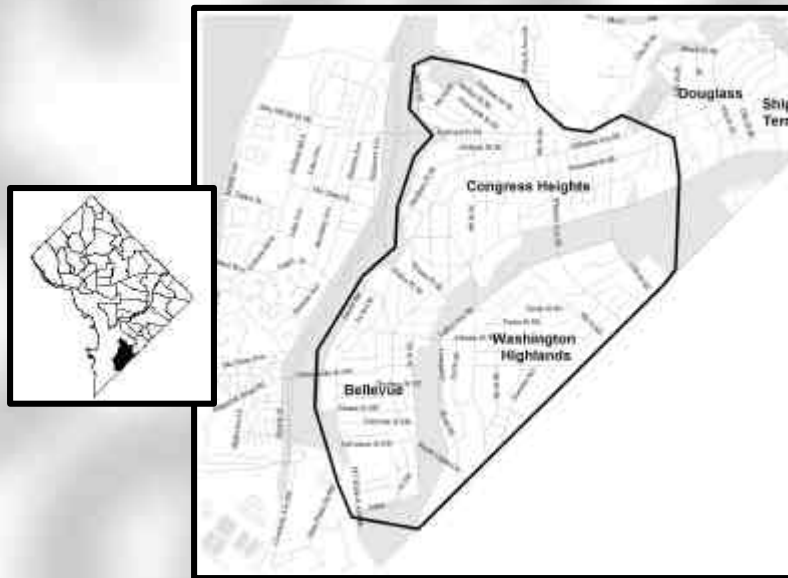
Enclosure

Citizen's Guide **To Mayor Anthony A. Williams' Proposed FY 2003 Budget**

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

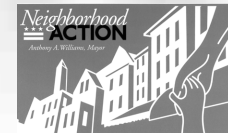


Cluster 39

Congress Heights, Bellevue, Washington Highlands



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your **Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget** for Neighborhood Cluster 39. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood Clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood Clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood Cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each Cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood Cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this Cluster, there are 5 PPAs. The location of these PPAs and the goals of each are as follows:

Location:

Goals at Each Location:

Forrester St.; Galveston Pl.

Secure all vacant property, maintain clean and safe streets and educate citizens on civic and city government responsibilities.

4th & Chesapeake; Brandywine St.

Maintain and foster a strong and organized community, achieve and maintain cleanliness rating at Level 2 of the Clean City Ratings, provide recreational activities for youth and establish traffic calming strategies for 4th and Chesapeake, St. SE.

Valley Ave., SE & Wheeler Rd.

Create a cleaner and safer community by reducing drug dealing, remove trash and debris to make the alley passable, foster a strong and organized community that has job training opportunities, and remove old Public Assistance Annex on Wheeler and Valley Avenue.

3300 block of 10th Place, SE

Reduce drug dealing and foster a strong and organized community that has increased opportunities for job training and placement.

100 block of Mississippi Ave

Demolish vacant, burned and abandoned house, remove abandoned cars from the alley, and strengthen the links between neighbors and established community organizations.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing Your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens. Vision Statements in this Cluster focuses on having a clean and safe neighborhood, increasing access to educational and vocational training for youth and young adults, and places where residents can shop close to where they live. One resident of Cluster 39 was quoted as saying *“I would like a cleaner and safer community in which all residents and stakeholders have the maximum opportunity to work, live, and play together. I especially want our green spaces to be developed into recreational parks for our children.”*

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked the following essential ingredients as vital for a livable community.

1. Economic Development
2. Public Safety
3. Increased Educational Vocational Opportunities for Children and Adults
4. Utilize Abandoned / Vacant Housing to Ensure Stock of Affordable Housing
5. Improve Government Responsiveness and Accountability in Enforcement of Quality of Life Violations and Delivery of Services
6. Access to Job / Skill Training
7. Recreation and Open Space
8. Transportation
9. Human Services
10. Community
11. Mechanism to Improve Flow of Information Between Government and Residents

Citizens worked with their Neighborhood Planner (and Service Coordinator, where appropriate to mention) to prioritize the top three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified the following priority ingredients.

1. Economic Development
2. Public Safety
3. Increased Educational / Vocational Opportunities for Children and Adults

Over the summer 2001, in Phase II, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for

government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, Validation Meetings were held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 39 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their neighborhood Cluster. The three priorities identified for Cluster 39 are:

- **Economic Development**
- **Public Safety**
- **Increased Educational / Vocational Opportunities for Children and Adults**

Economic Development: Improving the types of neighborhood serving retail and services was by far the top priority for Cluster 39. Residents want the ability to purchase a wide variety of goods and services in close proximity to where they live, with an emphasis on Martin Luther King, Jr., Avenue and South Capitol Street commercial corridors. Residents also want to attract the type of development that produces jobs for residents. Since Cluster 39 borders the Maryland line, citizens also want to see the southern tip of the District developed as a true "southern gateway," to the District with a visitor center and other related amenities. Lastly, residents want to see DC Village redeveloped in a manner that provides employment for Ward 8 residents.

Public Safety: Residents want a safe and clean community where all residents can work and play together. Residents want to return to a time when families thrived and all the neighborhoods of Ward 8 were clean and safe. Drug related crimes were also a top concern for residents. Recommendations for increasing public safety included: sensitivity training for police officers, increased visibility for police, creation of a police force that is reflective of the racial make up of the community, self defense training for residents, and the use of real community policing techniques. Residents also highlighted the need for government to address the root causes of criminal activities such as poverty and develop solutions to resolve those problems.

Increased Educational/ Vocational Opportunities for Children and Adults: The focus of this priority was centered on creating more vocational training opportunities in both formal and informal settings for youth and young adults. The redevelopment of the Old Congress Heights School was highlighted as a key development opportunity. For many years residents have wanted to use this building for community uses, including vocational training. Residents recommended that the East of the River Community Development Corporation be allowed to develop a proposal for the Old Congress Heights School building that is consistent with community's wishes.

A number of the actions on the following pages came directly from this SNAP process.

III. Mayor's Budget Commitments

This section on the following pages includes agency commitments for your Cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Complete small area plan for Congress Heights from Milwaukee & Martin Luther King Ave to Wayne Place and Wilmington Avenue.	Congress Heights	OP	The Office of Planning, in collaboration with Congress Heights residents and stakeholders will undertake a Strategic Development Plan for Congress Heights during FY 2003. The Strategic Development Plan will (1) outline priorities for revitalization based on sound market analysis and financial stability, and (2) establish standards for design, historic preservation, land use, site planning and development.	702

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Explore possibility of Main Street designation.	Martin Luther King, Ave & South Capitol St / Bellevue	DMPED	'The DC Main Streets program initiative, which is part of the Restore DC neighborhood commercial revitalization program, will select up to five neighborhood commercial/retail districts within its first year and a comparable number per year as the initiative progresses and expands. The Main Streets office will competitively award a full range of technical assistance to assist selected DC neighborhood districts in competing to increase revenues and to grow. A strong Main Streets candidate community-based organization (CBO) must primarily demonstrate a history of cooperation and continued organization amongst business owners, neighborhood residents, community development corporations and other civic/religious associations; a thorough understanding of the demographics, strengths and constraints of the commercial district and surrounding communities; a history of having successfully implemented district/neighborhood enhancement projects within recent years; a preliminary vision for how area stakeholders envision the district being revitalized; an ability to match funds from the District and become successful and self-sufficient within a five year period; and an understanding of the Main Streets Four Point Approach. For neighborhood business district community-based organizations not designated as local Main Street programs, Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. All interested community-based organizations should contact John McGaw of DMPED (202-727-6705) to determine the status of this new initiative.	703

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
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Proposed Action	Location	Agency	Budget Commitment	Action ID
Explore possibility of Main Street designation.	Martin Luther King, Ave & South Capitol St / Bellevue	OP	The DC Main Streets program initiative, which is part of the Restore DC neighborhood commercial revitalization program, will select up to 5 neighborhood commercial/retail districts within its first year and a comparable number per year as the initiative progresses and expands. The Main Streets office will competitively award a full range of technical assistance to assist selected DC neighborhood districts in competing to increase revenues and to grow. A strong Main Streets candidate must primarily demonstrate a history of cooperation and continued organization amongst business owners, neighborhood residents, community development corporations and other civic/religious associations; a thorough understanding of the demographics, strengths and constraints of the commercial district and surrounding communities; a history of having successfully implemented district/neighborhood enhancement projects within recent years; a preliminary vision for how area stakeholders envision the district being revitalized; an ability to match funds from the District and become successful and self-sufficient within a five year period; and an understanding of the Main Streets Four Point Approach. This neighborhood district has not yet demonstrated significant successes in the above primary criteria and should seek guidance about the Main Streets Approach and criteria and might consider applying for a limited technical assistance grant to address overcoming current deficiencies in order to qualify in subsequent years. For more information contact John McGaw at (202) 727-6705. OCC will provide legal review of proposal.	703
		OCC	As DMPED is lead, OCC will provide legal review of proposal. OCC will provide legal service support within client agency's time frame	703

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Assess capacity of current businesses and provide technical and financial assistance where appropriate.	Cluster wide	DHCD	Community development corporations (CDCs) and community-based organizations can apply for funding to carry out business development initiatives, façade improvements and training. DHCD is responsive to applications in target areas. (DHCD)	704
		NSI	A persistent problem area workplan will be developed for this Martin Luther King Ave. commercial corridor to deal w/ clean and safe issues.	704
Implement DHCD façade improvement program; work with CDC's to determine needs.	Martin Luther King Ave & South Capitol St./ Bellevue	DHCD	DHCD currently has a façade improvement program. It is funded on a competitive basis. Community development corporations (CDCs) and community-based organizations can submit proposals to carry out façade improvement projects under the NDAP application for FY 2003. New informational material and an application for the program are being prepared. Contact Stephanie Davis, (202) 442-7200 re. DHCD's façade improvement program. (DHCD)	705

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement DHCD façade improvement program; work with CDC's to determine needs.	Martin Luther King Ave & South Capitol St./ Bellevue	OP	The Office of Planning (OP) can assist neighborhood groups in the Congress Heights and Bellevue neighborhoods in seeking a Commercial Development Technical Assistance grant from the DC Main Streets office to have a comprehensive market assessment professionally prepared. The market assessment should focus on unmet area needs and area capacity to support new retail investment; types of supportable retail uses; ideal demographics needed to attract retailers; retail & commercial enhancement and repositioning strategies; a retail district marketing strategy and targeted potential retailers. If the outcomes indicate significant demand and a number of willing suppliers, OP should then embark on a more extensive Strategic Development Planning process that focuses on developing and supporting an ideal retail environment. A strategic development planning process is scheduled to begin in FY2003 for the Congress Heights neighborhood. Point of contact is John McGaw (202) 727-6705.	705
Devise a strategy to market demographics of neighborhood to attract the type of retailers/services residents want (with possible assistance of Social Compact) such as a Hardware store, florist, grocery store, drug store, coffee shop, clothing store/boutique, theater, card shop, sit down restaurant, arcade, library, and bank.	Cluster wide	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	3328

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Devise a strategy to market demographics of neighborhood to attract the type of retailers/services residents want (with possible assistance of Social Compact) such as a Hardware store, florist, grocery store, drug store, coffee shop, clothing store/boutique, theater, card shop, sit down restaurant, arcade, library, and bank.	Cluster wide	DOES	DOES will work in partnership with DMPED to market employer incentives including the Work Opportunity Tax Credit, customized training, pre-employment testing/screening, mass recruitments and job fairs.	3328
Complete small area plan for Congress Heights from Milwaukee & Martin Luther King Ave to Wayne Place and Wilmington Avenue.	Congress Heights	OP	The Office of Planning, in collaboration with neighborhood residents and stakeholders, will undertake a Strategic Development Plan for Congress Heights during FY 2002. The Strategic Development Plan will (1) outline priorities for revitalization based on sound market analysis and financial stability, (2) establish standards for design, historic preservation, land use, site planning and development, and (3) develop preliminary strategy for revitalization of the Martin Luther King commercial corridor.	3329
Establish a communication mechanism to keep citizens informed of upcoming development projects through regular ANC notification.	Ward wide	DCRA	The Department of Consumer of Regulatory Affairs now post all pending building permits on its website at dcra.dc.gov . *** The Department of Consumer of Regulatory Affairs now post all pending building permits on its website at dcra.dc.gov .	3330

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish a communication mechanism to keep citizens informed of upcoming development projects through regular ANC notification.	Ward wide	OZ	The OZ process for notifying the community entails notifying the SMD-ANC, ANC, Councilmember, and the neighbors within a 200-ft radius 45 days in advance, but usually in a minimum of 54 days. In addition, announcements can be found in the D.C. Register, the Washington Times and the property itself is posted with an orange sign for BZA or a green sign for ZC cases. Additionally, the schedules are available on the OZ website. Please Note: The OZ informs the public of upcoming projects through its notification for impending hearings.	3330
		OP	Projects requiring zoning relief or amendments are filed with the Office of Zoning (OZ). OZ routinely mail notification to the appropriate ANC. OP is currently updating its website to list all the prjects being reviewed by OP. The neighborhood planners also serve as the Office of Planning's liaison and link between the community and government and are responsible for the sharing of information about Office of Planning's review of development projects.	3330

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage merchants to be a partner in the neighborhood and not always focused on maximizing profits.	Ward-wide	DMPED	'The DC Main Streets program initiative, which is part of the Restore DC neighborhood commercial revitalization program, will select up to five neighborhood commercial/retail districts within its first year and a comparable number per year as the initiative progresses and expands. The Main Streets office will competitively award a full range of technical assistance to assist selected DC neighborhood districts in competing to increase revenues and to grow. A strong Main Streets candidate community-based organization (CBO) must primarily demonstrate a history of cooperation and continued organization amongst business owners, neighborhood residents, community development corporations and other civic/religious associations; a thorough understanding of the demographics, strengths and constraints of the commercial district and surrounding communities; a history of having successfully implemented district/neighborhood enhancement projects within recent years; a preliminary vision for how area stakeholders envision the district being revitalized; an ability to match funds from the District and become successful and self-sufficient within a five year period; and an understanding of the Main Streets Four Point Approach. For neighborhood business district community-based organizations not designated as local Main Street programs, Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. All interested community-based organizations should contact John McGaw of DMPED (202-727-6705) to determine the status of this new initiative.	3349

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT

Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
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Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage and attract socially responsible type businesses and practices.	Cluster wide	DMPED	The DC Main Streets program initiative, which is part of the Restore DC neighborhood commercial revitalization program, will select up to five neighborhood commercial/retail districts within its first year and a comparable number per year as the initiative progresses and expands. The Main Streets office will competitively award a full range of technical assistance to assist selected DC neighborhood districts in competing to increase revenues and to grow. A strong Main Streets candidate community-based organization (CBO) must primarily demonstrate a history of cooperation and continued organization amongst business owners, neighborhood residents, community development corporations and other civic/religious associations; a thorough understanding of the demographics, strengths and constraints of the commercial district and surrounding communities; a history of having successfully implemented district/neighborhood enhancement projects within recent years; a preliminary vision for how area stakeholders envision the district being revitalized; an ability to match funds from the District and become successful and self-sufficient within a five year period; and an understanding of the Main Streets Four Point Approach. For neighborhood business district community-based organizations not designated as local Main Street programs, Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. All interested community-based organizations should contact John McGaw of DMPED (202-727-6705) to determine the status of this new initiative.	3350

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**Proposed FY 2003 Commitments to Priorities
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Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Inventory all developable sites.	Ward wide	DHCD	DHCD is preparing an inventory of its developable sites which will be available in December 2001. The NCRC also has a list of its sites.	3351
		OP	The Office of Planning (OP) will include this criteria in the scope of the Strategic Development Plan for FY2003 for the Congress Heights neighborhood. Currently, OP has no plans to undertake this effort for the entire ward.	3351
Conduct an assessment of current land-use practices in the ward and look for opportunities for land assembly to offer developable sites.	Martin Luther King Ave, South Capitol St., St Elizabeth campus, & DC Village	OP	OP will assist NCRC in any efforts to assemble and offer properties for development in the ward. OP will conduct a land-use and zoning study to help facilitate the opportunities.	3352
Explore feasibility of establishing credit union in partnership with Ward 8 Business Council and CDC.	Ward wide	DBFI	The Credit Union Act of 2001 legislation was introduced to the DC Counsel in the 1st qtr. FY 2002. DBFI anticipates passage and will proceed immediately to do feasibility studies for establishing a credit union in Ward 8.	3353

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish a communication mechanism to keep citizens informed of upcoming development projects through regular ANC notification.	Ward wide	OZ	The OZ process for notifying the community entails notifying the SMD-ANC, ANC, Councilmember, and the neighbors within a 200-ft radius 45 days in advance, but usually in a minimum of 54 days. In addition, announcements can be found in the D.C. Register, the Washington Times and the property itself is posted with an orange sign for BZA or a green sign for ZC cases. Additionally, the schedules are available on the OZ website. Please Note: The OZ informs the public of upcoming projects through its notification for impending hearings.	3354
		DCRA	DCRA has included all pending building permits on website *** Please refer to our website, which is www.dkra.dc.gov	3354
		OP	Projects requiring zoning relief or amendments are filed with the Office of Zoning (OZ). OZ routinely mail notification to the appropriate ANC. OP is currently updating its website to list all the prjects being reviewed by OP. The neighborhood planners also serve as the Office of Planning's liaison and link between the community and government and are responsible for the sharing of information about Office of Planning's review of development projects.	3354
Improve the coordination of government funded projects between agencies such as the Office of Planning, DHCD, and Housing Finance Agency.	Ward wide	OP	The Office of Planning (OP) is a founding member of the Interagency Planning Council (IPC) which is a multi-agency committee established to coordinate the activities of District agencies. OP participates actively on the IPC to ensure coordination of high priority development and planning objectives.	3355

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT

Objective: Improve the types of neighborhood and District serving retail/ service businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
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Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create inventory of all abandoned and/or vacant housing with conditions assessments and potential for redevelopment.	Valley Avenue & Wheeler Rd (Old Welfare Building), 4010/4020 3rd St. SE, 422 Chesapeake St. SE, 4373, 4265, 4242, 4236 & 4232 6th St. SE, 209 Atlantic St. SE, 2560 Martin Luther King, Jr., Ave, SE, 1216 Savannah Pl. SE, 3018 7th St. SE, 741 Alabama Ave, SE, 3212 11th Place SE, 1224 Savannah Pl., SE, 1211 Alabama Ave., SE, 3321, 3323 & 3325 13th St. SE, 3200 13th St. SE, 1444 Alabama Ave. SE, 3330 & 3332 15th St. SE, 1454 Alabama Ave, SE, 3400 & 3402 15th St. SE, 1500 & 1502 Savannah St. SE, 1300 & 1302 Congress St. SE, 1211 Savannah Place, SE, 3401 12th St. SE, 3333 10th Pl. SE, Corner of Maplevue & MLK, corner of Mt View & MLK	DCRA	DCRA is conducting a citywide vacant property survey and will share this information with interested constituents.	706

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
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Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create inventory of all abandoned and/or vacant housing with conditions assessments and potential for redevelopment.	Valley Avenue & Wheeler Rd (Old Welfare Building), 4010/4020 3rd St. SE, 422 Chesapeake St. SE, 4373, 4265, 4242, 4236 & 4232 6th St. SE, 209 Atlantic St. SE, 2560 Martin Luther King, Jr., Ave, SE, 1216 Savannah Pl. SE, 3018 7th St. SE, 741 Alabama Ave, SE, 3212 11th Place SE, 1224 Savannah Pl., SE, 1211 Alabama Ave., SE, 3321, 3323 & 3325 13th St. SE, 3200 13th St. SE, 1444 Alabama Ave. SE, 3330 & 3332 15th St. SE, 1454 Alabama Ave, SE, 3400 & 3402 15th St. SE, 1500 & 1502 Savannah St. SE, 1300 & 1302 Congress St. SE, 1211 Savannah Place, SE, 3401 12th St. SE, 3333 10th Pl. SE, Corner of Maplevue & MLK, corner of Mt View & MLK	DHCD	DMPED has developed a Vacant and Abandoned Property Strategic Plan to address this issue. Any residential property that can be obtained for the Homestead Program would be made available for first time home buyers. (DHCD)	706

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create inventory of all abandoned and/or vacant housing with conditions assessments and potential for redevelopment.	Valley Avenue & Wheeler Rd (Old Welfare Building), 4010/4020 3rd St. SE, 422 Chesapeake St. SE, 4373, 4265, 4242, 4236 & 4232 6th St. SE, 209 Atlantic St. SE, 2560 Martin Luther King, Jr., Ave, SE, 1216 Savannah Pl. SE, 3018 7th St. SE, 741 Alabama Ave, SE, 3212 11th Place SE, 1224 Savannah Pl., SE, 1211 Alabama Ave., SE, 3321, 3323 & 3325 13th St. SE, 3200 13th St. SE, 1444 Alabama Ave. SE, 3330 & 3332 15th St. SE, 1454 Alabama Ave, SE, 3400 & 3402 15th St. SE, 1500 & 1502 Savannah St. SE, 1300 & 1302 Congress St. SE, 1211 Savannah Place, SE, 3401 12th St. SE, 3333 10th Pl. SE, Corner of Maplevue & MLK, corner of Mt View & MLK	OP	OP will create requested maps after it is given appropriate data from DCRA and DHCD.	706

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create inventory of all abandoned and/or vacant housing with conditions assessments and potential for redevelopment.	Valley Avenue & Wheeler Rd (Old Welfare Building), 4010/4020 3rd St. SE, 422 Chesapeake St. SE, 4373, 4265, 4242, 4236 & 4232 6th St. SE, 209 Atlantic St. SE, 2560 Martin Luther King, Jr., Ave, SE, 1216 Savannah Pl. SE, 3018 7th St. SE, 741 Alabama Ave, SE, 3212 11th Place SE, 1224 Savannah Pl., SE, 1211 Alabama Ave., SE, 3321, 3323 & 3325 13th St. SE, 3200 13th St. SE, 1444 Alabama Ave. SE, 3330 & 3332 15th St. SE, 1454 Alabama Ave, SE, 3400 & 3402 15th St. SE, 1500 & 1502 Savannah St. SE, 1300 & 1302 Congress St. SE, 1211 Savannah Place, SE, 3401 12th St. SE, 3333 10th Pl. SE, Corner of Maplevue & MLK, corner of Mt View & MLK	OCC	'OCC will provide legal advice to client agencies to meet desired time frame.	706

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop and implement strategy for demolition, rehabilitation, development opportunities, and code enforcement.	See PPAs	DCRA	OCC to assist with enforcement activities. DCRA is working with DMPED to develop a housing strategy.	707
		DHCD	DHCD will work with the Neighborhood Service Coordinators and Neighborhood Planners to identify areas for investment, subject to the Mayor's targeted neighborhood strategy. (DHCD)	707
		OCC	OCC to assist with enforcement activities. OCC will provide legal service support within client agency's time frame	707
		OP		707

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create inventory of all abandoned and/or vacant housing with conditions assessments and potential for redevelopment.	Valley Avenue & Wheeler Rd (Old Welfare Building), 4010/4020 3rd St. SE, 422 Chesapeake St. SE, 4373, 4265, 4242, 4236 & 4232 6th St. SE, 209 Atlantic St. SE, 2560 Martin Luther King, Jr., Ave, SE, 1216 Savannah Pl. SE, 3018 7th St. SE, 741 Alabama Ave, SE, 3212 11th Place SE, 1224 Savannah Pl., SE, 1211 Alabama Ave., SE, 3321, 3323 & 3325 13th St. SE, 3200 13th St. SE, 1444 Alabama Ave. SE, 3330 & 3332 15th St. SE, 1454 Alabama Ave, SE, 3400 & 3402 15th St. SE, 1500 & 1502 Savannah St. SE, 1300 & 1302 Congress St. SE, 1211 Savannah Place, SE, 3401 12th St. SE, 3333 10th Pl. SE, Corner of Maplevue & MLK, corner of Mt View & MLK	DCRA	*** DCRA is currently identifying and cataloging all vacant property in DC. Upon completion, all vacant properties will be registered and brought into compliance with the new Vacant Property Maintenance Code.	3331

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Utilize abandoned and/or vacant housing to ensure stock of affordable housing and remove blight.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Remove blighted burnt home with caving roof and rebuild a new home.	100 Block of Mississippi	DCRA	Action was completed by Ward 8 Core Team ***	3338
Develop a monitoring system to monitor the non-governmental agencies who are required to provide access to low income housing.	Ward wide	DHCD	The Office of Program Monitoring will develop a subrecipient monitoring training program to improve DHCD's grantee monitoring system and will augment the review team once it is fully staffed. (DHCD)	3347

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Development of southern gateway including DC Village

Proposed Action	Location	Agency	Budget Commitment	Action ID
Gather all available data such as developable land, infrastructure, environmental conditions, etc.	DC Village	OP	The Office of Planning hosted a series of community workshops in December 2001 aimed at soliciting community input to guide and evaluate future development at DC Village and to educate residents on site conditions, site features, development constraints, planning considerations, and city-wide objectives. The residents formed the DC Village task and have working with DHCD to develop a more indepth planning process.	708
Organize information sharing forum for residents.	DC Village	OP	The Office of Planning hosted a series of community workshops to solicit the community's vision for DC Village and to allow an opportunity for the developer, KSI, to present their proposal for the redevelopment of the site. The community did not support the proposal and wanted the City to consider other development options for the site. The community formed the DC Village Task Force and has been working with DHCD toward a more indepth planning process for the site.	709
Promote light industrial use for designated land in DC Village such as high tech recycling center to provide employment opportunities in the ward.	DC Village	OP	The Office of Planning hosted a series of community workshops to solicit the community's vision for DC Village for redevelopment of the site. The community formed the DC Village Task Force and has been working with DHCD toward a more indepth planning process for the site. OP will assist with recommendations of the task force.	3357
		DHCD	The Office of the Deputy Mayor for Planning and Economic development has received a proposal for reuse of D.C. Village. DHCD will consult with the Office of Planning to discuss potential reuses. (DHCD)	3357

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Development of southern gateway including DC Village

Proposed Action	Location	Agency	Budget Commitment	Action ID
Make all developments in DC Village environmentally sensitive.	DC Village	OP	The Office of Planning hosted a series of community workshops to solicit the community's vision for DC Village for redevelopment of the site. The community formed the DC Village Task Force and has been working with DHCD toward a more indepth planning process for the site. OP will assist with recommendations of the task force.	3359

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Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL TRAINING OPTIONS
Objective: Redevelop Old Congress Heights School Site to create job training opportunities.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Negotiate development rights with East of the River Community Development Corporation to develop site in partnership with the community.	Old Congress Heights School	DMPED	In the Spring, based on community input, East of the River CDC was given the opportunity to propose a development project for the site.	710
		OPM	OPM concurs in playing a supporting role.	710
Create facility for job training and multi-purpose use.	Old Congress Heights School	DMPED	Based on comments from residents of Congress Heights, the District has requested a development plan from the East of the River Community Development Corporation for the Old Congress Heights School. Based on the organization's recommendations, the District will determine how the property can be best redeveloped.	711
		DOES	The Department currently has a full service one-stop career center located in Ward 8. The CVS/pharmacy South Capitol One-Stop Career Center is located at 4049 South Capitol Street, S.W. Dollars are not available to fund another facility that would offer duplicative services.	711

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL OPTIONS
Objective: Improve educational programs and facilities.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish vocational training programs both in and out of the traditional school environment.	Cluster wide	DCPS	Ballou, PR Harris, Hart and Ferebee-Hope have existing career and technical education programs that are open to the entire community. Ballou STAY's and Ferreebe Hope have programs for adults and out of school youth. More specific information would be required to provide additional programming.	712
Improve the communication between teachers, parents, and community.	Ward-wide	DCPS	This request encompasses two strategic goals of DCPS's new strategic plan: increasing parent involvement and strengthening interagency collaboration. Improving such outreach is being worked on already district-wide by the Children and Youth Investment Interagency Action team but will receive renewed attention as DCPS implements the strategic plan. This request will be taken into advisement in the design of programs to support T9 schools in cluster.	3360

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL OPTIONS
Objective: Improve educational programs and facilities.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create on-line GED and/or high school courses.	Cluster wide	DCPS	These courses were available at Ballou, Hart, and PR Harris during FY 2001 as part of the evening program provided through UDC. These are on-line high school courses; however, they should be attempted only by persons who have the prerequisite skills in reading, mathematics, and technology utilization. Ballou Stay offers GED and High School courses for adults, DCPS Career and Technical Education would support the addition of on-line courses, pursuant the approval of the principal. Currently, no CTE or GED programs are offered at Draper, Green, Henley, King, Leckie, Malcolm X, McGogney, Patterson, Simon because they are elementary schools. However, because Simon is a T9 school, there may be a possibility that such services could be provided there or in the vicinity. Terrell-MS has CX-Online courses that are accessible from home and available to all interested DC residents.	3361

Ward 8
Cluster 39

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL OPTIONS
Objective: Improve educational programs and facilities.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve the school facilities / grounds and overall environment.	Cluster wide	DCPS	The schools currently listed under modernization and scheduled to be completed are: Patterson in FY 03, Draper in FY 06, and Hart in FY 06. The others listed schools scheduled for components/small capital projects to be completed are: Ballou -- Science Labs and Technology Center - Fall 02; P.R. Harris -- Open Space Enclosure - 1st Qtr FY 03; Hart -- Window Replacement in FY 03 pending progress of modernization; Draper -- Plumbing Trap Replacement in FY 02; Ferebee-Hope -- Chiller Replacement in FY 03 and Window Replacement in FY 09; Green -- Boiler Replacement in FY 02 and Window Replacement-Final Stage; Hendley -- Window Replacement in FY 05; M.L. King -- Window Replacement in FY 07; Leckie -- Chiller Replacement in FY 03 and Window Replacement in FY 08; Malcolm X -- Window Replacement in FY 10, Boiler Replacement by 02/02; McGogney -- Window Replacement in FY 06; Simon--Window Replacement in FY 08; and M.C. Terrell -- Chiller Replacement in FY 02, Restroom Renovations in FY 02, Boiler Replacement in FY 04, and Window Replacement in FY 11. DCPS' facilities' office will continue to implement its modernization program and the component replacement & small capital program that is already underway. It will continue to improve grounds management and overall maintenance of Ballou, PR Harris, Hart, Draper, Ferebee-Hope, Green, Hendley, King, Leckie, Malcolm X, McGogney, Patterson, Simon and MC Terrell. Where T9 schools are involved, the community's request will be taken into advisement during planning at those schools as well.	3364

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL OPTIONS

Objective: Construct new Congress Heights Library.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Construct new Congress Heights library.	Congress Heights	DCPL	DCPL will develop a short- and long-range master facilities plan which includes a feasibility study, capacity requirements forecast, financing and capital budget plan and synchronization of major renovations. A needs assessment regarding the Congress Heights area will be included.	3365

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INCREASED EDUCATIONAL / VOCATIONAL TRAINING OPTIONS

Objective: Increased recreational choices

Proposed Action	Location	Agency	Budget Commitment	Action ID
Demolish blue public assistance annex on Valley Avenue and Wheeler Road, SE to construct swimming pool and recreational activities.	Valley Avenue and Wheeler Road, SE	DPR	The blue public assistance annex on Valley Avenue and Wheeler Road, SE has been demolished to construct swimming pool and recreational activities. DPR hopes to advertise the contract early next year.	3342

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Improve Strength and Function of the Police Department

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase the number of PSAs involved in Partnership for Problem Solving.	PSA 705, 706, 708, 710	MPD	Included in Neighborhood Services workplan for the persistent problem area. Additional Lieutenants have been staffed to PSAs so now Partnerships for Problem Solving is being more comprehensively implemented.	715
		NSI	Included in Neighborhood Services workplan for the persistent problem area. Lack of consistency is problem because of high turnover of Patrol Service Area (PSA) officers. Recommended that PSA Lieutenants remain in position for minimum of 1-2 years.	715
Provide officers with sensitivity and communication skills training to improve relations between police and citizens.	Ward wide	MPD	Included in Neighborhood Services workplan for persistent problem areas. Also, MPD will seek to improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.	3367
Examine community policing techniques and explore opportunities to improve practice.	Ward wide	MPD	Partnership for Problem Solving is designed to increase effectiveness of community policing practices. In addition, MPD will seek to improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.	3369
Explore teaching self defense classes	Ward wide	MPD	Boys and Girls Club provide self defense classes.	3371

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Improve Strength and Function of the Police Department

Proposed Action	Location	Agency	Budget Commitment	Action ID
Hire more police officers.	City wide	MPD	MPD is currently seeking applicants to participate in the Reserve program. Once background checks have cleared, MPD will begin training new reserves.	3372
Strengthen PSAs by picking better officers to lead PSAs.	Ward wide	MPD	Regional Operations Command Assistant Chiefs are accountable for ensuring that police districts under their command are fulfilling their responsibilities to citizens. The responsibilities of police in the Patrol Service Area (PSA) process is outlined in a document entitled "The Role of the PSAs," which is published on the mpdc.gov web site. Citizens can call ROC to report customer service issues.	3374
Reinstate the police cadet program.	City wide	MPD	The Police Cadet program was reinstated in 2001.	3375
Communicate listings of "hot spots" to citizens.	Ward wide	MPD	Patrol Service Area (PSA) community meetings are held monthly in each PSA and are a source of information to citizens. The meeting calendar is published on the mpdc.dc.gov web site.	3376
Develop strategies to inform public of findings and successes.	Ward wide	MPD	The MPD keeps the mpdc.dc.gov web site up-to-date with news reports, statistical findings, and success stories. In addition, the MPD publishes a weekly newsletter for citizens entitled "What's New in the MPDC."	3378

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY

Objective: Improve Strength and Function of the Police Department

Proposed Action	Location	Agency	Budget Commitment	Action ID
Resurface 12th Street and Congress Street, SE.	12th & Congress St., SE	DDOT	12th St. completed (congress St to Trenton St.)	3379

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Increase Availability of Drug Treatment

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish new drug treatment centers that provide both short and long term residential treatment.	Ward wide	DOH	The DOH is currently developing a solicitation with the Office of Contracts and Procurement which will result in short and long term residential drug treatment centers.	3380
Reestablish CADAC drug treatment programs on St. Elizabeth's grounds.	Ward wide	DOH	The DOH is currently funding a dual diagnosis program on the grounds of St Elizabeth and also developing, through the Office of Contracts and Procurement, a solicitation which will provide for short term and long term residential drug treatment.	3382

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Retain St. Elizabeth's role as a community institution

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enact policy to ensure that St. Elizabeth's continues to serve the needs of the mentally ill in spite of surrounding development.	Ward wide	DMH	DMH is moving forward to build a large hospital building and consolidating all inpatient mental health services onto the East Campus of Saint Elizabeth's Hospital; construction of the new building to be started in early FY 2003 and it will be completed in FY2004; other consolidation to be completed in FY 2003.	716
		OP	The Office of Planning (OP) will soon engage the community and stakeholders in a master planning process that will guide the redevelopment of St. Elizabeth's east campus. During this effort, OP, Department of Mental Health, and the community will work to ensure that the needs of the mentally ill are a priority and a guiding principle for all future development.	716
Complete master plan to develop East Campus and potential for services to be located at site such as bakery and Hitchcock theater.	Ward wide	OP	In FY2002, the Office of Planning (OP) will conduct a master planning process in collaboration with the community, Department of Mental Health, General Services Administration, and St. Elizabeth's Hospital to create a plan to guide the redevelopment of the east campus.	717

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Retain St. Elizabeth's role as a community institution

Proposed Action	Location	Agency	Budget Commitment	Action ID
Complete master plan to develop East Campus and potential for services to be located at site such as bakery and Hitchcock theater.	Ward wide	OCTO	The District has specifically allocated money to commence a campus master plan for the East Campus of St. Elizabeths. This campus plan will be developed through a process that will require substantial community and Commission on Mental Health input and participation. It is scheduled to start in early 2002. The campus plan will identify development opportunities (i.e. retail, residential, commercial, mixed-use, etc.) that result from the input/feedback at the community meetings. Private development will only occur after the campus plan is complete and will not impact the hospital's current/future operations. St. Elizabeths will retain its role as a community institution. (OCTO)	717
Document services (can be non-medical) provided by hospital, highlighting those that are available to community members.	Ward wide	OP	The Office of Planning will include in the scope of the master planning process scheduled to begin in FY2002.	3383

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Cleaner Neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase budget for tree trimming division and trim trees in PPA's more often than once a year.	Forrester St, SW, Galveston Pl. SW, 4300 Block of Halley Terrace, Elmira, Darrington, Danbury, Chesapeake, SW, Orange St. SE, Newcomb, Mellon, Lebaum, Sts. SE, Brandywine St, SE, Chesapeake St, SE, 3300 Block of 10th Pl., SE, 100 Block of Mississippi Ave., SE, Valley Ave., SE, Barry Farm, 8th & Savannah to 11th & Savannah Sts. SE,	DDOT	Subject to annual budget allocation from city counsel. DDOT trims trees in each ward three times a year. Locations not trimmed will be added to Phase II tree trimming blitz.	697
Hire more abandoned vehicles inspectors and purchase more cranes to more quickly remove abandoned and junk vehicles from the streets.	Ward wide	DPW	DPW has opened an additional impound lot and new tow cranes have been ordered which will be deployed in FY02. There are currently no plans to increase the number of abandoned vehicle investigators from its current complement of 8.	701
Transfer ownership of lot to active civic association to a create community garden in the of alley of 6th and Chesapeake.	6th and Chesapeake St. SE	DPR	DPR does not run "Clean it or Lean it", DCRA handles this program. We have no role in this issue (it is private property). We can offer technical assistance (help of landscape architect or possibly materials) once it has been transferred, but we have no power to legally change the ownership.	3335

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Cleaner Neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Transfer ownership of lot to active civic association to a create community garden in the of alley of 6th and Chesapeake.	6th and Chesapeake St. SE	DPW	DPW can provide mulch to community gardens upon request.	3335
Complete resurfacing/paving of the corner of Valley Avenue and 13th Street.	Valley Avenue and 13th Sts. SE	DDOT	This site has already been budgeted for reconstruction.	3340
Complete repaving of all streets and alleys.	Orange/Oakwood/Newcomb/Mellon/Lebaum	DDOT	The following projects have already been budgeted: Federal Aid Resurfacing: 6th Street from Elmira to Galveston Pl.; Overlook Ave. from Chesapeake St., SW to I295; Regular Cover: Varney St., from Wheeler Rd., SE to 13th St.; Reconstruction: 13th, SE from Valley Ave. to Southern Ave.; Valley Ave., SE from 9th St to Wheeler Rd; Brandywine Pl, SW from Martin Luther King Jr, Ave to 2nd St.; I295 from Maryland line to Chesapeake St.; Spot Resurfacing: 1st St., SE from Wayne Pl. to Halley Pl.; Barnaby St., SE from 9th St. to Wheeler Rd.; Mississippi Ave., SE from 2nd St. to 4th St.; Southern Ave., SE from S. Capitol St. to 6th St.; Wahler Pl., SE from Wheeler Rd to Cul De Sac; Chesapeake St., SW from Martin Luther King to 2nd St.; Upgrading: Chesapeake St., SE from 6th St to 7th St; Congress Pl., SE from Alabama Ave. to 15th Pl.; Mellon St., SE from 4th St to 5th St.; Oakwood St., SE from 2nd St. to 4th St.; Upsal St., SE from Congress St. to Wheller Rd.; Xenia St, SE from 4th St to Foxhall Pl; Yuma St., SE from 1st St to Cul De Sac.	3345

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Safer Neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide lights in both alleys of the 100 Block of Mississippi Avenue, SE	100 Block of Mississippi	DDOT	Lights in alleys have recently been upgraded.	700
Enforce "Operation Fight Back" against owner of the 3339 10th Place, SE., to reduce the drug activity associated with this building.	3300 Block of 10th Place, SE	MPD	Due to the sensitivity of drug investigations, a completion date cannot be assigned. Lt. Thomas Rodman, the commander of the 7D Focus Mission Unit will be in charge of the operation. He will determine if Operation Fight Back will be utilized. Targeting conducted by Narcotics Strike Force and District Vice Units to address and reduce open air markets, as well as working with District detectives to focus on violent drug traffickers with long term investigations. Also working with Department of Housing and Housing Police to remove drug traffickers from public housing.	3334
		OCC	OCC should not be a lead agency. OCC will provide legal advice and prosecutorial support.	3334
Hire more police officers to patrol during school hours	Brandywine and Southern Avenue St. SE	MPD	The Seventh District will use a more aggressive approach to delinquency and establish a rapport with the officers employed by the D.C. Educational system.	3337

Ward 8
Cluster 39

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Safer Neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Begin to utilize the Wheeler Terrace as surveillance location to apprehend illegal drug dealers.	Valley Avenue	MPD	This area is the target of a long-term investigation by the Seventh District Focus Mission Unit. The contact person is Lt. Thomas Rodman on 202-698-1325. Targeting being conducted by Narcotics Strike Force and District Vice Units to address and reduce open air markets, as well as working with District detectives to focus on violent drug traffickers with long term investigations. Also working with Department of Housing and Housing Police to remove drug traffickers from public housing.	3341
		OCC	OCC will work with MPD and USAO to enforce crimes under its jurisdiction in this area.	3341
Make Valley Avenue a one-way street.	1200 Block of Valley Avenue, SE	DDOT	Need letter from ANC and petition to conduct feasibility	3343
		MPD	The Seventh District will have an active role in attempting to have this area designated as a oneway street. We will make a recommendation to D.P.W. after evaluating the area.	3343

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 39 Congress Heights, Ward 8 Bellevue, Washington Highlands

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Attract Neighborhood Retail / Services to Martin Luther King Avenue and South Capitol Street

- The Office of Planning (OP) will develop a Strategic Development Plan with the community for the Bellevue neighborhood.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- The Department of Mental Health (DMH) and OP will engage citizens in master planning process for redevelopment of the East Campus of St. Elizabeth's Hospital.
- The Department of Banking and Financial Institutions anticipates passage the Credit Union Act of 2001 and will immediately begin feasibility studies for establishing a credit union in Ward 8.
- The District Department of Transportation (DDOT) has allocated \$400,000 in FY 2003 to begin planning and design for streetscape improvements to Martin Luther King Avenue.

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Increase Vocational/Educational Training Opportunities

- DMPED has requested a development proposal from East of the River Community Development Corporation for the redevelopment of the Old Congress Heights School for a variety of community uses including vocational training. DMPED will make a determination after receipt of proposal.



Highlights of Key Commitments, cont. for Cluster 39

Improve Public Facilities / Infrastructure in Neighborhoods

- The District of Columbia Public Library will conduct a needs assessment to determine whether a new library is needed.
- DMH budgeted \$976,000 to begin constructing a new hospital on the East Campus of St Elizabeth's and consolidate all inpatient services.
- District of Columbia Public Schools has budgeted \$7.7 million in FY 2002 and \$840,000 in FY 2003 to construct a new Patterson Elementary School.
- The Department of Parks and Recreation will implement an African American history related enrichment curriculum at the Southeast Tennis and Learning Center.

**Mayoral
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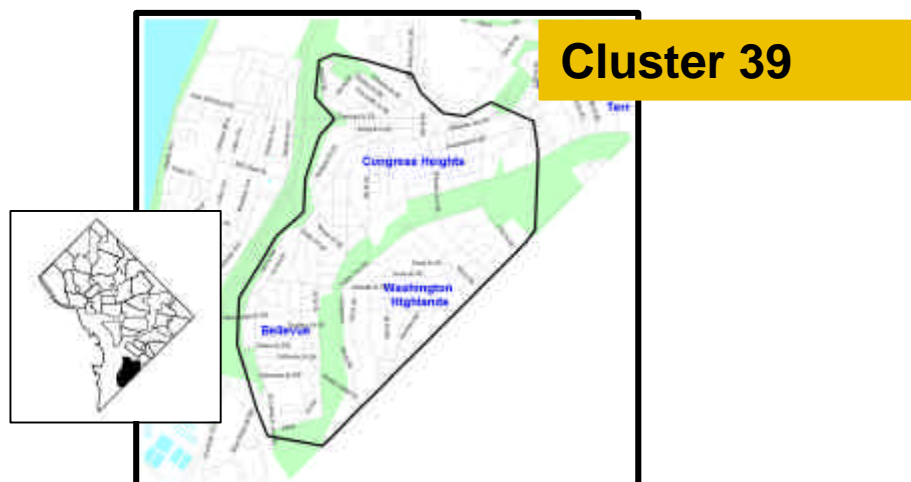
Create Clean and Safe Neighborhoods

- The Metropolitan Police Department (MPD) will recruit additional officers and begin training additional reserve officers.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional inspector for Ward 8.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- The Office of the Clean City Coordinator (OCCC) will continue to conduct cleanliness assessments. To further implement the Clean City Initiative, one staff person will be hired.



Reduce the Number of Vacant and Abandoned Housing

- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and conduct surveys since hiring one Neighborhood Stabilization Officer for each cluster.
- DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action.
- DCRA is currently identifying and cataloging all vacant property in the District. Upon completion, all vacant properties will be registered and brought into compliance with the new Vacant Property Maintenance Code.
- The Department of Housing and Community Development has budgeted \$2.9 million in FY 2003 for property acquisition in the Bellevue neighborhood.



Cluster 39