

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Howard Ways
Neighborhood Planning Coordinator, Ward 7

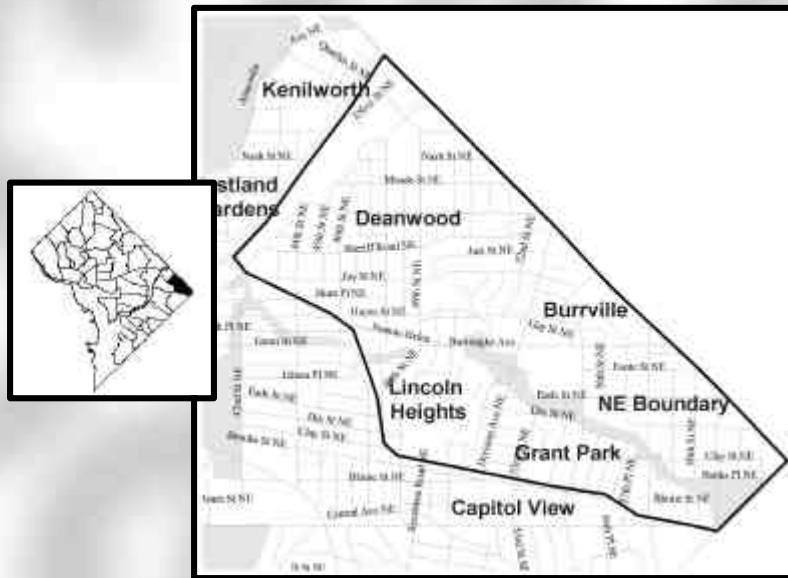
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives



Cluster 31

Burrville, Deanwood, Lincoln Heights, Grant Park, NE Boundary



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 31. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 2 PPAs. The location of these PPAs and the goals of each are as follows:

Location:

Goals at Each Location:

Intersection of Division & Burroughs Ave.	Decrease illegal dumping and abandoned cars by 20% and reduce the drug-related crimes in the area around schools, churches and recreation centers.
Foote St., 42nd-49th & Dix-Hayes St. NE	Improve and maintain infrastructure while eradicating illegal dumping.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Also at this workshop, citizens were asked to create a list of Essential Ingredients for their cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked the following essential ingredients as vital for a livable community:

- Abandoned Housing
- Public Safety
- Commercial Development
- Youth Development
- Infrastructure/Transportation
- Historic Preservation
- Accountability
- Neighborhood Services
- Open Space
- Neighborhood Stability

Citizens worked with their Neighborhood Planner to prioritize the top 3-4 essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your neighborhood cluster identified the four ingredients:

1. Eliminating Abandoned Housing
2. Transportation and Infrastructure
3. Commercial Development
4. Youth Development

In Phase II over the Summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, Validation Meetings were held in the cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 29, 30 and 31 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top four priority areas that are critical to improving the quality of life in their Neighborhood Cluster. Clusters 29, 30 and 31 worked jointly on this effort and identified the following priorities:

- Eliminating Abandoned Housing
- Transportation and Infrastructure
- Commercial Development
- Youth Development

Eliminating Abandoned Housing to remove health and safety risks and to remove the blight that lowers property values was identified as the highest priority. Residents view abandoned housing as a “cancer that must be removed” and a prerequisite to beginning any sustainable redevelopment effort. Communities have worked with the Department of Consumer and Regulatory Affairs, but are pushing for accelerated results to create new parcels for future development.

Transportation and Infrastructure is the second priority. Improving the quality of streets, sidewalks, alleys, curbs and gutters were cited as major issues. Additionally, improving access to public transportation and mitigating traffic congestion were also identified as areas of concern.

Commercial Development is a major component to improving the quality of life for residents. Citizens shared that the area is underserved by quality retail and commercial establishments. Additionally, citizens reiterated that many existing commercial and retail establishments contribute to illegal dumping and recommend increasing code enforcement.

Youth Development was the fourth priority. Citizens recommended better maintenance of recreational facilities and promoting the development of healthy and productive young people who can make positive contributions to their neighborhoods. To achieve these goals, specific program recommendations were developed for the Department of Parks and Recreation and the DC Public Schools.

A number of the actions on the following pages came directly from this SNAP planning process.

III. Mayor’s Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Remove blighting influence of abandoned housing

Proposed Action	Location	Agency	Budget Commitment	Action ID
Market housing programs to assist property owners to better maintain their property	All neighborhoods	DHCD	Marshall Heights Community Development Organization carries out this activity for DHCD in Ward 7 under a Community Based Services Program contract. MHCDO can be reached at (202) 396-1200. DHCD will advise MHCDO of the community's request. (DHCD)	467
Identify and solicit developers to renovate properties and build new housing	Deanwood, All neighborhoods	DHCD	DMPED is implementing the Mayor's Home Again housing initiative to reclaim these properties. In addition, DHCD provides loans/grant for rehabilitation of residential and commercial property that meets CDBG-eligibility criteria. DHCD will encourage community development corporations (CDCs) to submit applications for funding. (DHCD)	468
Demolish all obsolete vacant buildings	Deanwood, All neighborhoods	DCRA	DCRA is working with the DMPED to develop priorities for demolitions and time frames.	469
Board up and/or demolish abandoned buildings	58th and Clay St.	DCRA	DCRA is working with the DMPED to develop priorities for demolitions and time frames.	579

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Remove blighting influence of abandoned housing

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct community survey to identify all abandoned properties	Deanwood, All neighborhoods	DHCD	DCRA is conducting a city-wide survey to identify all vacant and abandoned properties. DMPED is implementing the Mayor's new housing initiative, entitled Home Again: Renovating Our City's Abandoned Properties. These DCRA and DMPED actions should satisfy this request. DHCD will participate in the implementation of Home Again and also continue to operate the Homestead Program to pursue tax delinquent properties. (DHCD)	580
		DCRA	DCRA is conducting a city-wide survey to identify vacant and abandoned property. This information will be shared with DMPED, DHCD, and others.	580
Agencies will use the results of the community survey to determine the appropriate remedy (rehabilitation or demolition)	Deanwood, All neighborhoods	DCRA	DCRA requests that the Core Team first review the addresses in question, review the building code, and determine whether there is a legal basis for condemnation. If there is a legal basis for condemnation, then work with DCRA on next steps.	581
		DHCD	(1) DHCD continues to work to acquire vacant and abandoned properties through the Homestead program, and DCRA continues to demolish privately-owned but derelict buildings. (2) DMPED is implementing the Mayor's new housing initiative, entitled Home Again: Renovating Our City's Abandoned Properties, to reduce vacant and abandoned properties. (3) The Housing Act of 2002 will expand the city's authority to acquire such properties. (DHCD)	581

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Remove blighting influence of abandoned housing

Proposed Action	Location	Agency	Budget Commitment	Action ID
Agencies will use the results of the community survey to determine the appropriate remedy (rehabilitation or demolition)	Deanwood, All neighborhoods	OP	OP will serve as a key liason between the community, DCRA and Core Team. Office of Planning has provided an initial list of addresses to DCRA, where were identified through the SNAP planning process.	581
Determine the appropriate acquisition and disposition strategy for infill development	Deanwood, All neighborhoods	DHCD	DMPED is implementing the Mayor's new housing initiative, entitled Home Again: Renovating Our City's Abandoned Properties, to reduce vacant and abandoned properties. DHCD will participate in the implementation of the plan. DHCD also will continue to operate the Homestead Program which acquires tax delinquent, abandoned properties that have not been purchased through tax sale. (DHCD)	582
		OP	The DMPED has selected five pilot areas for FY02 for the Mayor's new initiative, entitled Home Again: Renovating Our City's Abandoned Properties. OP will work with the DMPED to determine possible future locations for participation in the program.	582
Develop routine inspection and maintenance schedule of abandoned lots and buildings	All neighborhoods	DCRA	DCRA will conduct monthly surveys of this area.	2993
Enforce the "Clean It or Lien It" program	All neighborhoods	DCRA	DCRA will utilize its Building Improvement Program in conjunction with "Clean It or Lien It" when necessary.	2994

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Remove blighting influence of abandoned housing

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce the "Clean It or Lien It" program	All neighborhoods	DPW	The Department of Public Works (DPW) hired additional Solid Waste Enforcement and Education Program inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2994
Identify historical sites for rehabilitation and preservation	Deanwood, All neighborhoods	OP	The Historic Preservation Office will hire a neighborhood outreach coordinator to work with the community to seek historic designations, if desired.	2995
		DHCD	The Office of Planning, Historic Preservation Office carries out these activities for the city. (DHCD)	2995

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Determine strategies to encourage better maintenance of privately owned lots

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage communities to Adopt-A-Lot	All neighborhoods	DPW	Tools and trash bags for community cleanups are available through DPW's Helping Hand program.	2997
		OCCC	OCCC will support this initiative through the neighborhood engagement component of the Adopt-A-Block program.	2997
Increase dollar amount of fines and improve enforcement and collection	All neighborhoods	DCRA	DCRA will conduct a review of the Civil Infractions Act to increase Civil Infraction fines where appropriate.	2998
		OCC	OCC should not be lead agency. OCC will provide legal support service within client agency's time frame.	2998

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ELIMINATE ABANDONED HOUSING
Objective: Prohibit the concentration of low income families in new housing developments

Proposed Action	Location	Agency	Budget Commitment	Action ID
The City should only finance mixed income projects	All neighborhoods	DHCD	DHCD does not have a policy for financing only mixed-income projects. Any project which we fund must have a low-mod income focus, but DHCD supports income mixing when the project area would benefit from such a structure. Projects need not be exclusively low-mod income, but DHCD cannot use its funding to finance the market-rate portion of the projects. The Administration and the Council are each considering policies to require a level of income mixing in new market-rate development, and DHCD will operate in accordance with that policy. (DHCD)	470
		DCHFA	The HFA has established this objective in its FY 2001-2005 Business Plans. We currently award project applications which include a mixed income structure, 5 out of the 20 points under our "Target Market criteria. Additionally 2 of the large projects to be financed by the HFA this fiscal year are mixed income. One project is an existing occupied structure at 3&G Sts. S.W. (600 units), the other is new construction of 340 units at New Jersey & L St. S.E. (HFA)	470

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Complete paving and curbing of all streets and alleys

Proposed Action	Location	Agency	Budget Commitment	Action ID
Review citizens street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements. Conduct site inspections in conjunction with ANCs and civic associations.	All neighborhoods	DDOT	DDOT will conduct a feasibility study to determine appropriate course of action.	471
Complete the construction of Minnesota Ave., NE from Sheriff Rd. to Meade Rd., NE	Deanwood	DDOT	DDOT will begin the environmental compliance and land acquisition studies. Following these studies, DDOT will request funding for design and construction. This work will begin in FY 2003.	472
Conduct site inspections and final inspections in the presence of ANCs and civic associations	All neighborhoods	DDOT	DDOT will evaluate and check location to prioritize the installation of specific safety and traffic calming devices.	3001

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Calm traffic in key areas

Proposed Action	Location	Agency	Budget Commitment	Action ID
Add speed humps and traffic calming devices at key locations	4500 and 4600 blocks of Sheriff Rd., NE; 55th St., NE and Nannie Helen Burroughs Ave., NE.	DDOT	DDOT will evaluate and check locations to prioritize the installation of safety and traffic calming devices.	3005
Minimize traffic on Interstate 295/Kenilworth Ave.	Deanwood	DDOT	Changes would have an adverse impact on nearby neighborhoods. Currently, plans are under way to upgrade Kenilworth Avenue.	3007

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE

Objective: Improve maintenance of infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Clean unsightly weeds and brushes where streets intersect with the Watts Branch Park	All neighborhoods	DPR	An energetic partnership with Parks and People and the Watts Branch Community Alliance is taking place to develop a master plan for programmatic and capital improvements.	3008

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE

Objective: Improve community safety

Proposed Action	Location	Agency	Budget Commitment	Action ID
Install pedestrian lighting	46th St. and Sheriff Rd, NE; 48th St. and Nannie Helen Burroughs Ave, NE	DDOT	DDOT will investigate and take appropriate action.	3011
Apply tougher off street parking requirements for churches	All neighborhoods	OP		3012

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Improve and better maintain the Watts Branch Park and Creek

Proposed Action	Location	Agency	Budget Commitment	Action ID
Install litter cans at key locations at streets that intersect the park	53rd St., 59th St., 60th St., 61st St., 62nd St., 63rd St., Dix St., Clay Pl., Clay St., Division Ave.	DPW	DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.	474
Abate dumping by adding curbs (with narrow curbcut for trail access) at the selected locations	west side of 61st St., end of 60th St., end of 56th St., 53rd and Dix, end of 49th St., Division and Foote, end of 46th St.	DDOT	DDOT will expand public outreach in preliminary design.	475
Repair or replace broken or malfunctioning lights	61st St., 53rd St.	DDOT	DDOT will investigate and take appropriate action	476
Provide crosswalk striping, curb cuts, lime-green pedestrian crossing signage and stop signs or traffic lights	All Watts Branch Park cross streets	DDOT	DDOT will expand public outreach in preliminary design.	3013

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMERCIAL DEVELOPMENT
Objective: Improve the enforcement of regulations governing businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop routine inspection schedule for commercial areas	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	477
		DCRA	DCRA will conduct a survey of businesses to ensure that they are in compliance with licensing and other related regulations. Public education material will help to enforce on an ongoing basis.	477
		DOH	DOH administers all District and Federal laws and regulations with regards to health care facilities, health care professionals and the environmental regulated communities. DOH routinely inspects food establishments.	477
Increase the dollar amount of fines and provide stronger enforcement of regulations of businesses, especially in existing commercial areas	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DOH	DOH administers all District and Federal laws and regulations with regards to health care facilities, health care professionals and the environmental regulated communities. Through our rodent control and food protection programs, we will continue to increase the dollar amount of fines collected through our strong enforcement efforts.	478
		DPW	DPW is reassessing its fine levels for possible increases.	478
		DCRA	DCRA will conduct a review of the Civil Infractions Act to increase Civil Infraction fines where appropriate.	478

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMERCIAL DEVELOPMENT
Objective: Improve the enforcement of regulations governing businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Rezone all CM1 zones to CM2 to encourage more concentrated light industrial development	All neighborhoods	OP	OP proposed modifications to the CM zones regarding concrete plants in Novmeber 2001 in response to citizen concerns. The amendments should be finalized in FY02.	3014
Limit the number of clinics and institutional uses in commercial areas	All neighborhoods	OP	OP is working with the Mayor's task force on CBRFs, which is looking at the broad issues related to CBRFs and social service provisions.	3016

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMERCIAL DEVELOPMENT
Objective: Improve the quality and selection of businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Utilize the Mayor's office on Asian Affairs to help improve relations between Asian merchants and the community	All neighborhoods	EOM	EOM's Director of the Office on Asian and Pacific Islander Affairs currently facilitates relationship building of this type and will expand its emphasis going forward.	480
Attract better known grocery and drug stores	All neighborhoods	DMPED	DMPED is working with the developer of E. Capitol Dwellings HOPE VI to attract a national or regional chain supermarket.	3017
Improve and upgrade stores in various shopping centers through façade improvements, technical assistance and financial assistance	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers. Small Business Resource Centers will be established to provide technical assistance and advisory services to small businesses. They will draw on existing support mechanisms, and provide access to capital for economic growth.	3018

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMERCIAL DEVELOPMENT
Objective: Make the commercial area visibly more attractive

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage businesses to better maintain their properties through improved enforcement and targeted and visible inspections	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DCRA	*** In conjunction with the Neighborhood Services CORE Team, DCRA/OCOM will participate in a survey of the area citing all violations.	3020
Require businesses to provide proper trash receptacles	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DPW	Solid Waste Education and Enforcement Program (SWEEP) inspectors will continue to educate business owners on their public space maintenance responsibilities.	3021
		DOH	DOH will assist DDOT in this effort by continuing to issue NOIs for sanitation violations.	3021

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMERCIAL DEVELOPMENT
Objective: Make the commercial area visibly more attractive

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide incentives for businesses to upgrade the facades of their properties	Burroughs and Division, 4300 block of Sheriff Rd., 6000 to 6400 blocks of Dix St., Division Ave. and Eastern Ave., Southern Ave. and Eastern Ave.	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers. Small Business Resource Centers will be established to provide technical assistance and advisory services to small businesses. They will draw on existing support mechanisms, and provide access to capital for economic growth.	3022
Require businesses to maintain nearby public spaces (grass cutting, tree trimming, etc.)	All neighborhoods	DPW	Solid Waste Education and Enforcement Program (SWEET) inspectors will continue to educate business owners on their public space maintenance responsibilities.	3023
Increase policing efforts in Deanwood, especially along Sheriff Rd., Eastern, Nannie Helen Burroughs and Division Avenues	Deanwood	MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers, in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training and outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002. Residents are encouraged to attend PSA meetings and work with their PSA teams to develop a public safety campaign strategy.	3024

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
 Identified Through Neighborhood Initiatives**



Cluster Priority: YOUTH DEVELOPMENT
Objective: Improve performance of students in public schools

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase police patrols around schools, especially near Smothers Elementary School, to curb drug traffic	All neighborhoods	MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers, in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training and outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002. Residents are encouraged to attend PSA meetings and work with their PSA teams to develop a public safety campaign strategy.	3032

Ward 7
Cluster 31

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: YOUTH DEVELOPMENT
Objective: Ensure adequate accessibility to quality recreational programs

Proposed Action	Location	Agency	Budget Commitment	Action ID
Construct a new Deanwood Library/Recreation Center and/or use school facility for recreation programming	Deanwood	DPR	DPR requested nearly \$1 million to conduct a needs assessment for a new Deanwood recreation center in FY 2003. \$4.4 million in construction funding has been requested for FY 2004 and FY 2005 after the needs assessment and design are completed.	482
Improve outreach and communication of existing programs	All neighborhoods	DPR	The new spring/summer program schedule will be distributed in early February. A new Assoc.Dir. For Programs as well as a new outreach employee will improve our ability to communicate about programs.	3036

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 31 Burrville, Deanwood, Lincoln Heights, NE Boundary

Ward 7

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Upgrade Transportation Infrastructure		
▪ The District Department of Transportation (DDOT) will use the citizen street survey submitted to DDOT to identify areas for site inspections and to determine future street, alley, curb and gutter capital improvements.	✓	
▪ DDOT will complete the design of the new Kenilworth Avenue Bridge over Nannie Helen Burroughs Avenue.	✓	
▪ DDOT will begin the environmental compliance and land acquisition studies for the completion of Minnesota Avenue between Sheriff Road and Meade Street in the Fall of FY 2002. Once the studies are complete, DDOT will request funding for design and construction.	✓	
▪ DDOT will expand community outreach in determining locations for new curbs at selected locations near the Watts Branch to deter illegal dumping (46 th , 49 th , 53 rd , 56 th , 60 th and 61 st Streets, NE).	✓	
Provide Additional Opportunities for Youth Development		
▪ The Department of Parks and Recreation (DPR) requested nearly \$1 million to conduct a needs assessment for a new Deanwood recreation center in FY 2003. \$4.4 million in construction funding has been requested for FY 2004 and FY 2005 after the needs assessment and design are completed.	✓	
▪ The DC Public Schools (DCPS) budgeted \$8.5 million for improvements to H.D. Woodson High School and \$2.9 million for improvements to Kelly Miller Middle School in FY 2003.	✓	



Highlights of Key Commitments, cont. for Cluster 31

Upgrade Neighborhood Services

- The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving, which will enable quicker removal of abandoned vehicles.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- DPR will continue to work with the Watts Branch Alliance to better clean and maintain the Watts Branch Park by sponsoring community cleanups.
- DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.

**Mayoral
Budget**

**Final
Budget**



Improve Housing Opportunities

- The Department of Consumer and Regulatory Affairs (DCRA) will prioritize the abandoned buildings identified by the community to establish time frames for action.
- The DC Housing Finance Agency (DCHFA) had established loan underwriting objectives to finance mixed income projects. Mixed income projects are awarded five out of the 20 points under the Target Market criteria.
- The Historic Preservation Office of the Office of Planning (OP) will work with the Deanwood Citizens Civic Association if it desires to seek historic district designation.
- DHCD budgeted \$7 million in FY 2002 to support the East Capitol development. The project will have 510 mixed income housing units and a shopping center anchored by a new 50,000 square foot supermarket.

