### GOVERNMENT OF THE DISTRICT OF COLUMBIA OFFICE OF PLANNING



Office of the Director

#### Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

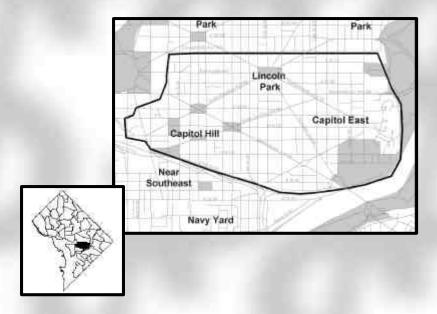
Karina Ricks Neighborhood Planning Coordinator, Ward 6

Enclosure

# Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia March 18, 2002

District Agency Commitments to Neighborhood Priorities Identified Through Neighborhood Initiatives



Cluster 26

**Capitol Hill, Capitol East, Lincoln Park** 





#### I. Introduction:

Welcome to your *Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget* for Neighborhood Cluster 26. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

#### How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

<u>Step 1</u>: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input of the Neighborhood *Action* initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

<u>Step 2:</u> The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define <u>what</u> they should do next year, <u>how</u> they should be doing it, and <u>where</u> they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

#### Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18<sup>th</sup> In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at <a href="https://www.dc.gov">www.dc.gov</a>. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

#### **II. Neighborhood Priorities:**

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

#### Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 2 PPAs. The location of these PPAs and the goals of each are as follows:

Location:	Goals at Each Location:
15th & C St., SE	Reduce public nuisances including, drinking in public, loitering, littering, and drug dealing; Provide education and aggressive code enforcement at problematic businesses.
1100-1400 K St., SE	Reduce the prevalence of drug dealing, drinking, car thefts, and quality of life crimes.

A number of actions on the following pages focus on addressing these service delivery challenges.

#### Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens were asked to create a list of Essential Ingredients for their cluster and then rate them to determine where your neighborhood and the District should put its focus. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. The essential ingredients your cluster identified were:

1. Strong community ties within and across neighborhoods – physically and socially

- 2. Responsive and effective government
- 3. Strong neighborhood schools and resources for youth
- 4. Appropriate development and strong, viable planning
- 5. Clean and attractive public and private spaces
- 6. Healthy and safe environment
- 7. Adequate and accessible transportation and parking options
- 8. Good design that preserves neighborhood character and feel
- 9. A mix of housing affordable to different types of families and tenants
- 10. Connections to healthy, open, green spaces
- 11. Civic activism and pride
- 12. Vibrant neighborhood commercial districts and institutions

Citizens took these Essential Ingredients and from them identified the top 4 or 5 areas that were critical to begin addressing in fiscal years 2002-03. For Cluster 26 these were:

- 1. Neighborhood Economic Development
- 2. Transportation solutions
- 3. Recreation, Education and Public Amenities
- 4. Housing and Historic Preservation
- 5. Appropriate Design and Development

In Phase II and over the summer of 2001, several Action Planning Work sessions were conducted in your cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, and recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, Validation Meetings were held to confirm with citizens the recommended actions. Below is a snapshot of Cluster 26 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

#### **Summary of Priorities**

Participants in the SNAP process were asked to identify the top priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The five priorities identified for Cluster 26 are:

- Neighborhood Economic Development
- Transportation solutions
- Recreation, Education and Public Amenities

- Housing and Historic Preservation
- Appropriate Design and Development

**Neighborhood Economic Development:** Economic development was a high priority in all parts of the Cluster. Three areas in particular were highlighted as needing government support to help realize the economic potential of their neighborhoods: 8<sup>th</sup> Street/Barracks Row, Pennsylvania Avenue from 11<sup>th</sup> Street to the Anacostia River, and the 15<sup>th</sup> Street neighborhood commercial area between East Capitol Street and D Streets, SE. Recommended actions included supporting the hard work of the Barracks Row Main Street organization, completing detailed planning on Pennsylvania Avenue, and improving basic services on 15<sup>th</sup> Street SE.

**Transportation solutions:** The Cluster is both blessed and burdened by its strategic location near the U.S. Capitol and the downtown business district. While its location makes it a convenient and desirable place to live, it also stands between Maryland commuters and their destinations on the Hill and downtown. The neighborhood has, and continues to experience, problems relating to commuter traffic on residential streets, tour buses on restricted streets, insufficient and unsafe bicycle and pedestrian ways, and severely constrained parking.

**Recreation, Education and Amenities:** Cluster 26 is ideally located between the landscaped lawns of the U.S. Capitol and the banks of the Anacostia River. However the open space amenities in the neighborhood are less than idyllic. Though residents live close to the river, the river remains physically inaccessible and unsafe for public use. Community gardens are in danger of development. Triangle pocket parks are in disrepair. Metro plazas represent underutilized and poorly designed public space. Residents want signature parks and plazas that offer useable opportunities. In addition, adults in the Cluster are seeking opportunities for stimulating continuing education, including vocational training.

**Housing and Historic Preservation:** The housing priority included a broad range of concerns for residents. Maintaining affordability – particularly for seniors and low-income families – was a top concern, as was the preservation of the historic character of the Cluster outside the historic district. Residents recommended more resources be provided for enforcing building codes, assisting owners with appropriate repairs, encouraging mixed-income infill development, providing homeownership opportunities and resources, and expanding education and awareness of historic preservation tools and benefits.

Appropriate Design and Development: Perhaps more than any other priority, residents were concerned about the impact of future development in their neighborhoods. Two questions in particular worried area residents – what would happen to the land once occupied by DC General and how to make the most of their three metro stations (Eastern Market, Potomac Avenue, and Stadium/Armory)? Residents felt it was imperative for the District to complete a Master Plan for the DC General site to make sure that the land was not allocated for to locally undesirable land uses (LULUs) like past proposals for an impound lot or 200 bed halfway house to locate on the site. Similarly, residents recognized that their metro stations could draw positive development, but only if plans were completed that could catalyze the potential of these resources.

A number of the actions on the following pages, came directly from this SNAP planning process.

#### **III. Mayor's Budget Commitments**

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: REVITALIZATION OF NEIGHBORHOOD COMMERCIAL CORRIDORS

Objective: Develop commercial businesses east of 11th Street on Pennsylvania Avenue, SE and around Potomac

Ave. Metro

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve safety & cleanliness through police presence and enforcement, street cleaning and receptacle maintenance, and enforcing business' trash responsibility.	1100 - 1700 Penn Ave	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	374
		DCRA	Compliance investigators will conduct inspections and enforce laws. During weekly CORE Team meetings Compliance investigators will coordinate enforcement efforts with MPD and DPW. These locations will be added to Core Team agenda.	374
		MPD	Compliance investigators will conduct inspections and enforce laws (DCRA). 1D will continue to provide a police presence in the targeted area and will enforce laws in the area.	374
Conduct small area plan for Potomac Avenue Metro Station area	Potomac Ave Metro Station	OP	The Office of Planning (OP) and DDOT are currently coordinating a Task Force to develop recommendations for Transit-Oriented Development in the District of Columbia to be completed in January 2002. Additional work will be completed on a per station-area basis to coordinate and/or conduct community planning activities of District and regional agencies. Potomac Avenue is not scheduled for a station-area plan in 2002.	375
Conduct survey of commercial needs and uses	1100 - 1700 Penn Ave	NSI	The Neighborhood Service Coordinator will assist with survey of commercial businesses.	2725

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: REVITALIZATION OF NEIGHBORHOOD COMMERCIAL CORRIDORS

Objective: Develop commercial businesses east of 11th Street on Pennsylvania Avenue, SE and around Potomac

Ave. Metro

Proposed Action Location Agency Budget Commitment Action ID

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: REVITALIZATION OF NEIGHBORHOOD COMMERCIAL CORRIDORS

Objective: Support revitalization of Barracks Row and Eastern Market area.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve safety & cleanliness through police presence and enforcement, street cleaning and receptacle maintenance, and enforcing business' trash responsibility.	8th Street, 7th Street, Penn Ave SE	DCRA	Compliance investigators will conduct inspections and enforce laws (DCRA)	2731
		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2731
Implement improvements as recommended by EMCAC for Eastern Market	Eastern Market	DDOT	Eastern Market streetscape project (7th from NC to Penn) will be designed in FY 02 and built in 03.	2733
Conduct small area plan to improve Eastern Market metro plaza and bus stops	Eastern Market metro plaza	DDOT	Eastern Market streetscape project (7th from NC to Penn) will be designed in FY 02 and built in 03.	2735
Take measures to deter or prohibit additional fast- food or food chains	8th Street, 7th Street, Penn Ave SE	OP	OP will examine this issue as part of the SE zoning study.	2737
Enhance the environment around Eastern Market & metro area to reinforce the key elements of the L'Enfant Plan	Eastern Market	DDOT	Eastern Market streetscape project (7th from NC to Penn) will be designed in FY 02 and built in 03.	2738

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: REVITALIZATION OF NEIGHBORHOOD COMMERCIAL CORRIDORS

Objective: Support revitalization of Barracks Row and Eastern Market area.

Proposed Action Location Agency Budget Commitment Action ID

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: REVITALIZATION OF NEIGHBORHOOD COMMERCIAL CORRIDORS

Objective: Improve 15th Street, SE corridor between Independence and D Streets

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve streetscape of 15th Street, SE through targeted service improvements (i.e. street sweeping, tree maintenance, etc.)	100 - 400 blocks 15th Street, SE	NSI	The Neighborhood Service Coordinator working w/ CT and residents via workplan.	2739
Improve safety & cleanliness through police presence and enforcement, street cleaning and receptacle maintenance, and enforcing business' trash responsibility.	100 - 400 blocks 15th Street, SE	DCRA	Compliance investigators will conduct inspections and enforce laws (DCRA)	2740
		MPD	Utilize DPW to street sweep, clean all debris from area. Have footbeat work area.	2740
		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2740
Address environmental remediation needs (former gas station, etc.)	100 - 400 blocks 15th Street, SE	DOH	DOH will review site as a possible Brownfields.	2741
Take measures to deter or prohibit additional fast- food or food chains	100 - 400 blocks 15th Street, SE	OP	OP will examine this issue as part of the SE zoning study.	2743

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### **Cluster Priority: PRESERVE NEIGHBORHOOD CHARACTER**

Objective: Educate on, promote, and support historic preservation across the cluster.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Hold public discussion of the pros and cons of extending the Capitol Hill Historic District (inviting speakers, etc.).	Cluster-wide (Hill East in particular)	OP	HPD is funding cultural and social history of neighborhood; once completed, and if requested by community, will provide funding to undertake full community survey.	2749
Develop educational materials outlining the reasons for having a historic district, its costs and advantages	District-wide	OP	The HPO will use federal grant funds for an outreach and public education specialist, who will also support the development and updating of public information materials.	2750
Study the feasibility of expanding the boundaries of the Capitol Hill Historic District	Cluster-wide (Hill East in particular)	OP	The Historic Preservation Division of the Office of Planning is funding cultural and social history of neighborhood; once completed, and if requested by community, will provide funding to undertake full community survey.	2751

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: ENSURE QUALITY AND AFFORDABLE HOUSING

Objective: Ensure a mix of housing affordable to different types of families and tenants.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement affordable housing policies (Housing Omnibus Act and others)	Cluster-wide	DHCD	DHCD will redesign its programs and allocate resources as needed to implement the Housing Act of 2002. (DHCD)	2754
		DMPED	Once the Housing Act of 2002 is passed, DMPED will work with the appropriate agencies to ensure that regulations are promulgated and programs are implemented.	2754
Support and encourage new housing and homeownership opportunities	Cluster-wide (Hill East in particular)	DHCD	DHCD supports new housing and homeownership through its current programs, as does the DC HFA. (DHCD)	2758

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: ENSURE QUALITY AND AFFORDABLE HOUSING

Objective: Maintain existing housing stock, eliminate derelict properties and demolish sub-standard structures.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Inventory all unoccupied or boarded up dwellings	Cluster-wide hot-spots: 16th & A Sts, 1100-1400 K, 1500-1700 Independence	DCRA	See the Abatement and Condemnation of Nuisance Property Act of 2000 (DCRA). In accordance with original legislation, DCRA started Phase 1 Abandoned housing inventory in June FY 2001. Phase 1 was completed in Oct 2001. Full inventory to be completed March 2002. For more information on this inventory process, please call Derrick Telesford, your Neighborhood Stabilization Officer at 645-8282	379
Eliminate derelict buildings through code enforcement	Cluster-wide hot-spots: 16th & A Sts, 1100-1400 K, 1500-1700 Independence	DCRA	Housing Omnibus Bill (DHCD). DCRA is conducting a survey of all vacant buildings. DCRA is also working with DMPED to develop a housing policy, including the condemnation and demolition of buildings. *** In accordance with original legislation, DCRA started Phase 1 Abandoned housing inventory in June FY 2001 Phase 1 was completed in Oct 2001. Full inventory to be completed March 2002. Your Neighborhood Stabilization Officer will be responsible for code enforcement issues and will be informed of these sites in particular through the SNAP. Your NSO is Derrick Telesford, at 645-8282	380
Support renovations of vacant or nuisance properties to habitable uses	Cluster-wide hot-spots: 16th & A Sts, 1100-1400 K, 1500-1700 Independence	DHCD	DHCD will acquire vacant and abandoned properties through the Homestead Program and other legislative authorities and will make rehabilitation funding available through existing programs. DMPED is implementing the Mayor's new initiative, entitled Home Again: Renovating Our City's Abandoned Properties, to reclaim such properties. (DHCD)	381

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: ENSURE QUALITY AND AFFORDABLE HOUSING

Objective: Maintain existing housing stock, eliminate derelict properties and demolish sub-standard structures.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Support renovations of vacant or nuisance properties to habitable uses	Cluster-wide hot-spots: 16th & A Sts, 1100-1400 K, 1500-1700 Independence	DCRA	The District is promulgating the "Abatement and Condemnation of Nuisance Properties Omnibus Amendment" Act to allow the city to take abandoned properties after adequate notice to owners. Properties will be converted into new housing.	381
Create tax regulations to penalize and/or rapidly sell abandoned properties	District-wide	OCFO	The District is promulgating the "Abatement and Condemnation of Nuisance Properties Omnibus Amendment" Act to allow the city to take abandoned properties after adequate notice to the owners. Properties will be converted into new housing.	2759
Enforce "Clean it or Lien it" on neglected properties or vacant lots	Cluster-wide hot-spots: 16th & A Sts, 1100-1400 K, 1500- 1700 Independence	DCRA	DCRA will work with other agencies such as, DPW to review the current regulations and associated fines to address this problem.	2760
		DPW	The Office of the City Administrator is leading a Task Force aimed at "Rationalizing Code Enforcement". Four parts to this effort include cross-training inspectors, code harmonization, "teeth" in enforcement, and consolidated adjudication. Enforcement followup will be addressed by this Task Force. (DPW)	2760
Develop assistance programs to help lower income persons (homeowners and renters) remain in Cluster 26	Cluster-wide (Hill East in particular)	DHCD	DHCD has single-family repair programs that residents can use to preserve their homes. There also are "circuit-breaker" programs to reduce the impact of rising property taxes. (DHCD)	2761

## Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives



Cluster Priority: ENSURE QUALITY AND AFFORDABLE HOUSING

Objective: Maintain existing housing stock, eliminate derelict properties and demolish sub-standard structures.

Proposed Action Location Agency Budget Commitment Action ID

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: COMMUNITY AMENITIES AND QUALITY OF LIFE

Objective: Provide access to and maintain healthy, open, green spaces and recreation

Proposed Action	Location	Agency	Budget Commitment	Action ID
Maintain public playgrounds	Cluster-wide	DPR	Ongoing. Maintenance and landscaping schedule will be on our website during summer months. www.dpr.dc.gov	2766
Implement recommendations from AWI to improve access to Anacostia River	Anacostia Waterfront	OP	OP will continue to sponsor community planning meetings to develop a comprehensive plan for the Anacostia Waterfront - an implementation plan is included in the scope of work	2767
Fund a landscape architect in the Office of Planning	District-wide	OP	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks.	2769

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: COMMUNITY AMENITIES AND QUALITY OF LIFE

Objective: Improve natural beauty and character of neighborhood.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Trim trees and improve tree boxes.	Cluster-wide	DDOT	Trees are trimmed on a continuous maintenance schedule.	2771
Remove and replant dead and diseased trees.	Cluster-wide	DDOT	DDOT has assigned a horticulturalist to inventory dead trees. Based on this, dead trees are continuously removed, then boxes are placed on a planting list.	2772
Coordinate with National Park Service and Casey Tree Endowment	Cluster-wide	DDOT	This is an ongoing initiative.	2773
Revitalize "Adopt-a-Park" program	Cluster-wide	DPR	We're in the process of interviewing for a Development Officer who will work specifically with adopt-a-park programs. This process is going as fast as possible.	2774
Provide tools and bags for community clean-ups	Cluster-wide	DPW	Available through DPW's Helping Hand program.	2775
		DPR	Available. Call and plan ahead. DPR main number: 202/ 673-7665	2775
Facilitate and support community gardens	Cluster-wide	DPR	DPR 's new outreach person as well as the newly hired landscape architect will facilitate these activities.	2776

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: TRANSPORTATION** 

Objective: Protect residential streets and neighborhoods from regional traffic burdens such as commuters, buses,

and construction vehicles.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement traffic calming	Constitution, Independence, East Capitol, 17th Street, K Street SE, 16th &A	DDOT	(1) Portable speed-posting machines will be stationed on requested streets (QW); (2) request will be made to MPD for better enforcement (including use of mobile photo-radar units) (QW); (3) signage will be improved, as needed (QW); (4) locations will be reviewed for appropriate calming measures (QW); (5) measures will be implemented where appropriate (FY 02, Q4); (6) Barney Circle Alternatives Analysis will be completed should result in recommendations that will reduce commuter cut-through traffic (FY 03) (will begin in Q3 02)	385
Enforce prohibition of tour buses	Constitution, East Capitol, Independence	MPD	The First District shall utilize Patrol Service Area (PSA) Officers to enforce traffic regulations including tour bus, parking and idling regulations. PSA Officers as well as Traffic Officers will also enforce residential traffic restrictions, especially in high tourist areas on a regular basis.	386
Enforce regulation regarding tour bus routes, parking, and idling.	Cluster-wide (particularly Constitution, East Capitol, Independence)	MPD	The First District shall utilize Patrol Service Area (PSA) Officers to enforce all traffic regulations, this is to include tour bus routes, parking and idling. MPD will ensure PSA Officers as well as Traffic Officers enforce all residential traffic restrictions especially in high tourist areas.	387
Find location appropriate for tour-bus parking and use for economic development (café, lounge, etc.)	Cluster	DDOT	Task force examining this and other tour-bus-related issues will complete work in FY 03. Work has begun.	388

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: TRANSPORTATION** 

Objective: Protect residential streets and neighborhoods from regional traffic burdens such as commuters, buses,

and construction vehicles.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Limit SE Freeway access to neighborhoods	SE Freeway	DDOT	Effectiveness of doing this through traffic calming measures will be explored (03 or OY).	2777
		MPD	1D Patrol Service Areas (PSAs) in the area will support this initiative.	2777
Complete study of Barney Circle	Barney Circle	DDOT	Barney Circle alternatives analysis to begin this fiscal year, end in either this one or the next.	2778
Use TSMs to discourage commuter cut-thru traffic	Cluster-wide	DDOT	Cluster will be studied and measures will be implemented (beginning in FY 03).	2780
Limit tour buses in residential neighborhoods including parking	Cluster-wide (focus on Constitution, East Capitol, Independence, & K Street, SE)	DDOT	Tripling of enforcement force in FY 02 (already begun) will help to limit this. Also current task force is addressing this issue.	2781

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: TRANSPORTATION** 

Objective: Improve parking accessibility and equitable distribution of spaces.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Near transit stations: Enforce/expand sticker parking and provides special permits for residents near transit stations	Transit Stations	DPW	DPW will continue to deliver its core business services that includes ticketing parking violators.	2784
Increase enforcement of illegal parking	Cluster-wide	DPW	DPW will hire 138 parking officers in FY'02 which will result in increased enforcement in locations, including residential and enforcement of out-of-state vehicles.	2786
		MPD	Create a city-wide parking unit to hit all known hot spots.	2786
		DDOT	Enforcement should improve in FY 02 with tripling of enforcement officer force (already begun).	2786
Explore opportunities to provide municipal parking (commercial & residential)	Cluster-wide	DDOT	DDOT will explore the policies that govern the establishment of municipal lots.	2789
Work to resolve parking disputes between churches and community	Cluster-wide	DDOT	Specific requests should be made, then DDOT will address them.	2790
		OP	OP will support DDOT by providing data, maps and technical assistance as required. Can assist in identifying community organizations and church leadership and assisting with outreach.	2790

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: TRANSPORTATION** 

Objective: Improve parking accessibility and equitable distribution of spaces.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Require traffic and parking studies for projects of significant impact on surrounding neighborhoods	Cluster-wide	DDOT	Existing screening process requires these analyses.	2791

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: TRANSPORTATION** 

Objective: Create new options for transportation.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Study feasibility of trolleys in the median of Pennsylvania Avenue SE; and East Capitol Street	Penn Ave, East Capitol	DDOT	Trolley line possibilities are currently being studied.	2793
More bike lanes and paths	Cluster-wide	DDOT	Bike lane identification process is underway. DDOT welcomes and encourages specific requests.	2794
Encourage transit-oriented development around metro stations	Metro Stations	OP	The Office of Planning (OP) and DDOT are currently coordinating a Task Force to develop recommendations for Transit-Oriented Development in the District of Columbia to be completed in January 2002. Additional work will be completed on a per station-area basis to coordinate and/or conduct community planning activities of District and regional agencies.	2795

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: ENSURE APPROPRIATE DEVELOPMENT THROUGH VIABLE PLANNING

Objective: Strengthen residential neighborhood uses.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Review zoning to strengthen residential neighborhood uses and correct zoning inconsistencies.	Cluster-wide	OP	OP will work with DCRA and OCC to review the zoning regulations as appropriate to correct inconsistencies. Review assist with drafting new regulations (OCC); review zoning regulations for needed changes and recommend to ZC (DCRA)	2801
		DCRA	Will review zoning regulations for needed changes and recommend to ZC (DCRA)	2801
		OCC	Will review new regulations and provide legal service support within the clinent agency's time frame.	2801
Study the advisability of establishing a revised R-4 row house residential zone	Cluster-wide	OP	OP will study the appropriateness of currently permitted uses in the R-4 zone.	2803
Require Environmental Impact Studies of all construction projects in excess of \$1 million	Cluster-wide	DCRA	Projects that exceed 1 million dollars are required to complete a Environmental Impact Statement Form. The form is reviewed by five offices and agencies including DCRA, DPW, DOH, and Office of Planning. Other pertinent information can be found at DCRA's web: http://www.dcra.dc.gov	2804

### **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: ENSURE APPROPRIATE DEVELOPMENT THROUGH VIABLE PLANNING

Objective: Protect neighborhoods from over-concentration, or poorly located correctional facilities and community-

based residential facilities

Proposed Action	Location	Agency	Budget Commitment	Action ID
With the neighborhood, create a comprehensive plan for DC General/ DC Jail/ RFK Stadium campus	DC General, DC Jail, RFK Stadium	DOH	The City Administrator and the Office of Planning are organizing a Task Force that will prepare a draft Master Plan to develop the site for the old DC General/DC Jail sites. DOH is on the Executive Planning Committee.	390
		DOC	Mayor's office will submit a plan for the criminal justice use.	390
		OP	The Office of Planning is currently coordinating a conceptual use plan for Reservation 13 (DC General/DC Jail) with CA and occupant agencies (DOH and DOC). A final Draft Master Plan will be delivered to DC City Council on March 29, 2002. Detailed site planning and submission of a case to establish zoning on the site will follow.	390
Provide listings of community-based residential facilities	Cluster-wide	DOH	DCRA should maintain a comprehensive list of all CBRFs, however DOH will provide the list of all CBRFs that we work with.	2807

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



#### Cluster Priority: BUILD STRONG AND VIABLE COMMUNITIES

Objective: Change behaviors and educate community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create summer youth program to beautify neighborhood	Cluster-wide	DPR	DPR will investigate possibilities with DOES about utilizing youth through the youth employment program. Our Chief of Staff will look into this during the 2nd quarter of this year.	2813
School campaign to beautify neighborhood / Coordinate clean-ups with schools	Cluster-wide	DPW	Tools and trash bags for cleanups are available through DPW's Helping Hand program.	2814
		OCCC	Working with KWB. Inc, UDC, DDOT, DPW, etc. to introduce training in DC public schools on Do's and Don'ts on cleanliness. OCCC will also support this initiative through the neighborhood engagement component of the Adopt-A-Block program and Keep WDC Beautiful.	2814

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



Cluster Priority: BUILD STRONG AND VIABLE COMMUNITIES

Objective: Encourage "Pride of Place" and create strong community ties within and across neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create distinctive signs for Capitol Hill to unite all of the Hill	Capitol Hill	DDOT	City-wide historic district signage program is underway. Contact Louise Ware for more information at 202.661.7584	2815

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: CLEAN AND SAFE NEIGHBORHOODS** 

Objective: Repair damaged infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Resurface and/or repair damaged sidewalks, streets and alleys	Resurface alleys behind 917 12th St. SE, 1437 K St. SE, and 930 15th St. SE. Repair damaged brick sidewalk at 1100 K St. SE, and install a cement sidewalk alongside 1332 Potomac Ave. SE, as it leads to 1300 block of Ives Place SE.	DDOT	Alleys and sidewalks will be repaired in either FY 02, FY 03, or Out Years	2713
Resurface and/or repair damaged sidewalks, streets and alleys	Repair damaged cement sidewalk at 300 14th St. SE, (west side)	DDOT	Specific requests should be made, then DDOT will address them.	2721

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: CLEAN AND SAFE NEIGHBORHOODS** 

Objective: Clean up abandoned autos, overgrown lots, and other public nuisances

Proposed Action	Location	Agency	Budget Commitment	Action ID
Mobilize auto theft unit to provide surveillance of known theft locations	1100-1400 K St. corridor	MPD	W.A.V.E. needs to setup pattern and create a plan.	2716
MPD provides sustained and dedicated police presence to eradicate open-air drug markets. MPD involves other police units, such as Mobile Force to tactically address drug and drinking issues. Additional sustained police resources are provided to perform Focused Mission style surveillance and investigations of drug market areas.	1100-1400 K St. corridor	MPD	Targeting will be conducted by the Narcotics Strike Force and District Vice Units to address and reduce open air markets, as well as working with District detectives to focus on violent drug traffickers with long term investigations. Work will also be done with the Department of Housing and Housing Police to remove drug traffickers from public housing.	2718
Increase ability for prompt abatement of overgrowth on vacant lots, and consistent follow up to ensure that citations and liens are issued.	1377 K St. SE and 1100-1400 K St. corridor	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2719
MPD provides sustained and dedicated police presence to eradicate open-air drug markets. MPD involves other police units, such as Mobile Force, to tactically address drug and drinking issues. Additional sustained police resources are provided to perform Focused Mission style surveillance and investigations of drug market areas.	Suspect houses at 15th & C ST. SE, 231 15th, and 232, 234, 236 14th St. SE	MPD	Targeting will be conducted by the Narcotics Strike Force and District Vice Units to address and reduce open air markets, as well as work with District detectives to focus on violent drug traffickers with long term investigations. Will also work with the Department of Housing and Housing Police to remove drug traffickers from public housing.	2723

## **Proposed FY 2003 Commitments to Priorities Identified Through Neighborhood Initiatives**



**Cluster Priority: CLEAN AND SAFE NEIGHBORHOODS** 

Objective: Clean up abandoned autos, overgrown lots, and other public nuisances

Proposed Action Location Agency Budget Commitment Action ID

### **Agency Abbreviations Guide**

<b>Abbreviation</b>	Agency
ABRA	Alcoholic Beverage Regulation
	Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OCCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
ОСТО	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



### Cluster 26 Ward 6

#### Capitol Hill, Hill East, Lincoln Park

March 18, 2002

#### **Citizen Budget Worksheet**

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at <a href="https://www.dccouncil.washington.dc.us">www.dccouncil.washington.dc.us</a>. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at <a href="https://www.dc.gov">www.dc.gov</a> in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

#### **Highlights of Key Commitments In Mayor's Budget**

### Revitalize Lower Pennsylvania Avenue, SE From 10<sup>th</sup> Street to Barney Circle (PSA 112 Area)

- The Office of Planning (OP) and the District Department of Transportation (DDOT) are coordinating Mayor's Task Force on Transit-Oriented Development. Recommendations will be implemented in FY 2002 and beyond.
- OP will work with the community to complete a station-area plan for the Potomac Avenue metro area.
- OP will work with Department of Consumer and Regulatory Affairs (DCRA) and the Office of Corporation Counsel (OCC) to review zoning regulations and correct inconsistencies.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.

### Develop and Implement a Master Plan for DC General and DC Jail Campus

- OP is coordinating a multi-agency effort to develop a Draft Master Plan for Public Reservation 13 (DC General/DC Jail). Detailed site planning will be completed following the Draft Master Plan.
- OP will complete and submit a zoning case for Reservation 13.

#### Mayoral <u>Budget</u>

### Final Budget

















### Highlights of Key Commitments, cont. for Cluster 26

#### **Enforce Traffic, Parking and Tour Bus Regulations and Develop** Transportation Solutions

#### ■ The District Department of Transportation (DDOT) will work with ANCs to identify locations and then station portable speed-posting machines on requested streets. improve signage, and review locations to determine appropriate traffic calming measures.

- DDOT will fund Barney Circle Alternatives Analysis a major study that should result in recommendations to reduce commuter cut-through traffic.
- The Metropolitan Police Department (MPD) will employ Traffic Aides and/or utilize a Traffic Officer during rush hour to enforce "no bus" restrictions.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- DDOT is currently conducting a study of future light rail lines. The entire process, including construction, takes approximately 12 years.
- DDOT will explore parking strategies for increasing residential parking including Residential Parking Permit hours, reducing intersection restrictions, etc.

#### **Mayoral Budget**

#### **Final Budget**















#### Improve Condition & Availability of Housing

- DMPED will work with agencies to ensure regulations and programs are developed to implement the Housing Act of 2002.
- The Department of Consumer and Regulatory Affairs (DCRA) is increasing the number of building and zoning inspectors.



#### **Promote and Preserve Historic Character of Neighborhoods**

 OP's Historic Preservation Office will hire an additional staff person to review construction projects in historic neighborhoods.



