

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Deborah Crain
Neighborhood Planning Coordinator, Ward 5

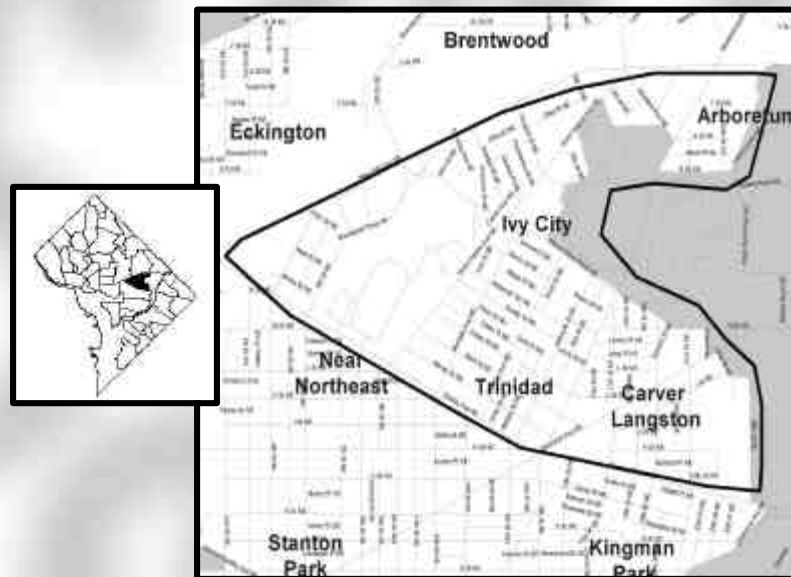
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives



Cluster 23

Arboretum, Ivy City, Trinidad, Carver Langston



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 23. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

To accomplish this goal, this administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on Neighborhood Clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 Neighborhood Clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each Neighborhood Cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each Cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 2 PPAs. The location of these PPAs and the goal of each are as follows:

Location:

Goals at Each Location:

NW Trinidad

Inspect and ensure compliance with commercial building regulations and provide support to residents and local public/private organizations.

Ivy City

Provide infrastructure improvements, including resurfacing of roads, replacing signs, and razing unsafe building.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing Your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens. Vision Statements in this Cluster focus on having a safe neighborhood, recreation for youth and senior adults, and world-class schools that adequately prepare our students for the future. One resident of Cluster 23 was quoted as saying, "I envision my neighborhood as a clean, quiet tree lined community. I imagine my neighbors spending their Saturday's at Home Depot and Johnson's Flower and Garden Center, planning new additions to their

homes. I envision each home's yard to be free of debris and weeds, instead filled with flowers. I also envision my community having a nearby recreation center to provide a constructive outlet for children, youth and adults".

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked twelve essential ingredients as vital for a livable community:

1. Recreation
2. Crime
3. Cleanliness
4. Schools
5. Resolving Neighborhood Conflict
6. Abandoned Areas
7. Employment
8. Economic Development
9. Housing
10. Safety/Transportation
11. Coordinating Finance and Resources
12. Government Working Better

Citizens worked with their Neighborhood Planner, Service Coordinator, and Outreach Coordinator to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your neighborhood Cluster identified three priority ingredients.

1. Recreation
2. Crime
3. Cleanliness

Phase II over the summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

Finally in Phase III, Validation Meetings were held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 23 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their neighborhood Cluster. The three priorities identified for Cluster 23 are:

- **Recreation**
- **Crime**
- **Cleanliness**

Recreation issues surfaced as the top priority. Citizens identified the need for improvements to facilities, grounds and programs, as well as increased staffing levels. In particular, citizens highlighted the need for recreation centers for Ivy City, Carver Terrace and Langston Dwellings areas. They also recommended major improvements to the existing recreation center in Trinidad. Workshop participants indicated that they would like to see the riverfront made more accessible to residents.

Crime was voted the second priority for Cluster 23. Residents expressed that increased staffing for all Fifth District Patrol Service Areas is crucial for reducing crime. Residents would like to have hourly foot patrols in high crime areas, improved communications between residents and police, and a shorter response time on calls for service.

Cleanliness came in as the third priority for Cluster 23. Some residents shared that their community is being targeted for illegal dumping of construction trash and other debris. Residents recommended better enforcement of litter laws with increased fines for violations. Citizens also recommended a public campaign to promote neighborhood cleanliness, including organizing regular neighborhood clean ups. Regular delivery of scheduled services such as tree trimming, trash pick-up, sewer maintenance and street sweeping was also suggested.

A number of the actions on the following pages, came directly from this SNAP planning process.

III. Mayor's Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: RECREATION
Objective: Increased access to recreation facilities

Proposed Action	Location	Agency	Budget Commitment	Action ID
Evaluate existing recreation centers and determine what kind of improvements are necessary to create a better facility for community use including: planting additional trees and greenery, expanding facilities to include a pool, enhanced lighting both inside and outside, with additional staff to provide oversight at the centers, cultural activities and after school programs.	Trinidad Rec Center, J.H. Cole Rec Center	DPR	DPR has prepared an RFP for FY02 (for \$400,000) to do a complete assessment of all properties. (It is not through OCTO.) This information will be incorporated into DPR's Agency Master Plan (Done in FY03, 2nd quarter). In the mean time, over the next year, DPR will be implementing a major effort to improve lighting, landscaping and programming (new emphasis on cultural arts). 35 new recreational specialists have been hired to help staff DPR's recreation centers. These changes and improvements are an ongoing process.	2394
Develop a plan to make improvements at the J. H. Cole Rec Center including: expanding the library, improving the lighting, creating additional meeting space and developing and implementing additional programs for school aged children after school.	Joseph H. Cole Recreation Center.	DPR	Capital Improvement Funds have been set aside in the FY'02 budget to make necessary improvements at the J.H. Cole Recreation Center.	2395
Coordinate with the Anacostia Waterfront Initiative and community stakeholders to further develop and implement a strategy for making the Anacostia waterfront more accessible to residents. Make it an opportunity for recreation and economic growth.	Carver Terrace, Langston	OP	OP is committed to ensuring that the Anacostia Waterfront Initiative makes every effort to "open-up" the waterfront for the public. For more information on upcoming community meetings, contact Uwe Brandes at 202-442-8965.	2396

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Better coordination of existing law enforcement resources.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Dedicate more time and resources to monitoring and investigating the illegal disposal of household furniture and auto related material.	Throughout Cluster 23 and Ward 5	DPW	DPW will clean illegal dumping sites. Solid Waste Education and Enforcement Program (SWEEP) inspectors will post warnings and work with ECU to investigate and monitor sites.	2386
Insure that a representative from Office of Deputy Mayor for Public Safety and Justice are actively involved with the IPC to strengthen effectiveness of law enforcement and community policing strategies in designated Weed and Seed neighborhoods. The law enforcement efforts are currently lacking.	Trinidad, Ivy City, Carver, Langston	DMPSJ	Representatives from the Office of the Deputy Mayor for Public Safety and Justice have already started attending these meetings.	2397
The Weed and Seed program manager should participate in Core Team activities as requested.	Trinidad, Ivy City, Carver, Langston	DMPSJ	The Office of the Deputy Mayor for Public Safety and Justice and the Neighborhood Services Initiative (NSI) are working with the Department of Justice, which funds the Weed and Seed Program to try to resolve this issue. We are working to have a designated NSI representative specifically for Weed and Seed sites. This would ensure that the work of the NSI Core Teams was closely tied to the work done through the Weed and Seed Program in all of the sites.	2398
Increase the frequency of foot patrols and cruisers in areas with the presence of drug activity and prostitution.	Trinidad, Ivy City, Carver, Langston	MPD	Patrol Service Area (PSA) Officers are assigned to high crime areas during the 1500-2300 tour of duty for increased visibility. Overtime has been provided for the additional officers.	2400

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Better coordination of existing law enforcement resources.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Work with USAO, OCC, FBI, ATF and other agencies to form coordinated effort to stem drug activity on targeted areas.	Trinidad, Ivy City, Carver, Langston	MPD	MPD units are currently working in a Weed & Seed Task Force to curb drug activity. The Task Force works in specific areas for a specific period of time to abate a drug issue.	2401
		OCC	5D issue OCC will provide enforcement assistance with-in its jurisdiction OCC will provide legal service support within client agency's time frame.	2401

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Improve MPD communications with the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Work with 5D Commander to identify ways to shorten police response time.	Cluster-wide	MPD	In 2001, MPD established 311. When citizens call 311 for non-emergencies, officers can respond more quickly to 911 calls for true emergencies. In addition, the MPD has conducted a workload analysis to determine the proper deployment of police resources citywide in order to achieve faster response time to calls for service and a better distribution of time available for problem-solving. Manpower deployment decisions will be made in FY 2002; however, some increases will not occur until additional sworn members are hired. To boost staffing levels, the Chief has also committed to double the number of Volunteer Reserve personnel, who are uniformed, equipped with the ASP and OC spray, and authorized to make arrests, write tickets, and direct traffic.	2404
Provide additional and ongoing in-service training for MPD personnel addressing community relations and community oriented policing. PSA officers should be trained for and located in specific PSA with a minimum tour of duty. This will allow the community to get to know them and feel comfortable enough to share information.	Carver Terrace, Trinidad,	MPD	MPD will begin improving community policing and crime prevention skills of officers within the next six months. Completion by end of FY '02.	2405

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEANLINESS
Objective: Cleaner, Safer Neighborhood through Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve and enforce the laws as they apply to abandoned cars in public space and private space.	Ivy City at Capitol Place; Gallaudet Street; Okie Street; Kendall Street; Central Ave.; 26th Street; I Street; M Street; Maryland Ave. The major contributor to the abandoned car issue is the Capitol Auto Auction.	DPW	DPW has opened an additional impound lot and new tow cranes have been ordered which will be deployed in FY02. Abandoned auto inspectors will continue to tag abandoned vehicles for towing.	335
		DCRA	DCRA will assist DPW in identifying abandoned vehicles. DCRA is responsible for all activities on private space. DPW has the responsibility for all activities on commercial and public space. This issue will be jointly addressed via weekly CORE Team meetings.	335
Improve DPW's capacity to regulate and promptly remove abandoned autos	Throughout Cluster 23 and Ward 5, particularly areas in Ivy City	DPW	Abandoned and junk vehicles will be removed in a more timely manner following the opening of DPW's new impoundment lot in early FY '02. By mid-FY '02, additional tow cranes will be deployed. DPW's abandoned auto investigations have been centralized which has improved capacity to regulate abandoned and junk vehicles.	2375
Add additional SWEEP Inspectors.	Throughout Cluster 23 and Ward 5	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY '02, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2376

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEANLINESS
Objective: Cleaner, Safer Neighborhood through Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement centralized code enforcement. Re-inspect problem properties and bring into compliance (see location list).	1200 blk of Mt. Olivet; 1800 blk. of Gallaudet St.; 1200 blk. of Simms Pl.; 1500 blk of Montello Ave.; 1200 blk of Queens Pl.	DCRA	The Office of the City Administrator is leading a Task Force aimed at Rationalizing Code Enforcement. Four parts to this effort include cross-training inspectors, code harmonization, teeth in enforcement, and consolidated adjudication.	2378
		DPW	DPW will support a process for creating centralized code enforcement.	2378
Re-inspect problem properties and bring into compliance.	1800 blk. of Kendall St.	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2379
Re-inspect problem properties and bring into compliance.	2300 block of 18th Pl.; 2300 blk. of 18th St.	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2380
Re-inspect problem properties and bring into compliance.	1900 blk. of Trinidad Ave.	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2381
Re-inspect problem properties and bring into compliance.	1900 blk. of Morse St.	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2382

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEANLINESS
Objective: Cleaner, Safer Neighborhood through Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Re-inspect problem properties and bring into compliance.	Between Morse & Bladensburg Rd. and Mt. Olivet & Bladensburg Rd.	DCRA	During weekly Core Team meetings, Compliance Investigators will coordinate enforcement efforts with MPD and DPW. DCRA is currently in the process of cross-training inspectors from DCRA and other departments to write certain violations.	2383
Re-inspect problem properties and bring into compliance.	1900 blk of Okie St.; 1800-2000 blk. of Fenwick	DCRA	During weekly Core Team meetings, Compliance Investigators will coordinate enforcement efforts with MPD and DPW. DCRA is currently in the process of cross-training inspectors from DCRA and other departments to write certain violations.	2384
Use centralized code enforcement. Re-inspect and finalize adjudication procedures.	1900-2100 block of New York Ave	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2385
Use centralized code enforcement. Re-inspect and finalize adjudication procedures.	Block of West Virginia Avenue (across from Fleet)	DPW	DPW will support a process for creating centralized code enforcement.	2388
		DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2388
		OCCC	OCCC is working with multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc.	2388

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEANLINESS
Objective: Cleaner, Safer Neighborhood through Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Work with residents, property owners and local businesses to enforce litter laws	Trinidad @ Bladensburg Rd. , Montello Street, Mt. Olivet Road	DCRA	DCRA will conduct a comprehensive survey of the locations and issue violation notices and fines where necessary.	2406
Enforce zoning laws where applicable	Clusterwide	DCRA	DCRA will conduct a survey of the cluster to ensure compliance with Zoning Regulations.	2408
Launch a public campaign on neighborhood cleanliness that includes regular neighborhood clean-ups.	Cluster-wide especially Langston Dwellings, Ivy City and Trinidad	DCRA	DCRA will work closely with the Mayor's Neighborhood Services Program to develop such a campaign.	2409
		DPW	Tools and trash bags for cleanups are available through DPW's Helping Hand program.	2409
		OCCC	Working with DPW to develop some public service announcements for DC cable. OCCC will also support this initiative through the neighborhood engagement component of the Adopt-A-Block program.	2409
Publicize the alley and street paving schedules and the street re-striping schedule so that residents know when and how they are affected.	Ivy City	DDOT	DDOT currently publicize street construction activities by issuing public releases in the newspapers, internet, and other public outreach methods.	2410

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEANLINESS

Objective: Cleaner, Safer Neighborhood through Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Ensure that fast food restaurants comply with cleanliness ordinances as they relate to trash containment and disposal.	Trash in yard of 1260 and 1215 Oren street	DOH	The DOH's food protection program will continue to inspect restaurants on schedule and based upon complaints generated.	2411

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMUNITY BUILDING AND PARTICIPATION
Objective: Connect historically underrepresented neighborhoods to City and wardwide activities and resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop and integrate citizens requests for action into a targeted neighborhood development strategy for Ivy City.	Ivy City - Includes Cromell School site	OP	The Office of Planning, in collaboration with neighborhood residents and stakeholders, will undertake a Strategic Development Plan for Ivy City FY 2002. The boundaries include: West Virginia Ave, Mt. Olivet Road and New York Ave. (NE) The Strategic Development Plan will (1) outline priorities for revitalization based on sound market analysis and financial stability, and (2) establish standards for design, historic preservation, land use, site planning and development. (dlc)	2387
		OPM	DMPED and the Office of Planning are in the process of developing a targeted neighborhood strategy. OPM's role in this program is the disposition of the school. The site is targeted and part of a public RFP offering. Current lease tenant vacated at the end of 2001 at which time OPM turned the property over to DHCD for disposition in accordance with RFP process.	2387
Conduct voter education and registration drives for youth and families in Ivy City. Provide additional staffing resources to engage underrepresented neighborhoods.	Ivy City	EOM	EOM can create a greater focus for outreach for citizen engagement activities on Ivy City.	2389
Dedicate multiple community building resources to Cluster 23. (capital, human, physical)	Throughout Cluster 23.	EOM	ONA will identify specific community building resources available to Cluster 23 and communicate this to resident representatives.	2391

Ward 5
Cluster 23

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: COMMUNITY BUILDING AND PARTICIPATION
Objective: Connect historically underrepresented neighborhoods to City and wardwide activities and resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
Dedicate multiple community building resources to Cluster 23. (capital, human, physical)	Throughout Cluster 23.	DCPS	DCPS has made increasing interagency collaboration a key goal of its new business plan and would thus support this objective in principle. However, more information is needed about how DCPS would support this activity. It will participate in related discussions through the IPC, the NSLT, and the interagency team that is planning health and human services to children and their families at the Transformation and other schools.	2391

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 23 Arboretum, Ivy City, Trinidad, Ward 5 Carver Langston

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Access to Recreation		
▪ The Department Parks and Recreation (DPR) will collaborate with DCPS through the Transforming Schools (T9) initiative to provide "wrap-around" services at Phelps and Spingarn High Schools.	✓	
▪ DPR will continue to implement a new citywide initiative that will improve/replace all site amenities (benches, trash cans, etc.). A landscape architect has been hired to help address these issues.	✓	
▪ DPR has increased the number of staff, programs and maintenance at recreation centers, which improve the department's ability to develop partnerships with colleges, universities, non-profits and churches.	✓	
▪ DPR will develop a master plan, which will include an assessment of programs and parks is in process. New projects will be considered as this plan takes shape.	✓	
▪ DPR will be renovating the Trinidad Recreation Center, which will include improvements to the facility, the grounds and lighting.	✓	
▪ DPR's Urban Park Rangers will continue to work the Metropolitan Police Department to improve public safety at parks and recreation centers.	✓	



Highlights of Key Commitments, cont. for Cluster 23

Mayoral Budget **Final Budget**

Increase the Level of Public Safety in Neighborhoods

- The Metropolitan Police Department's (MPD) Narcotics Strike Force and District Focused Mission Team Units will target areas to address and reduce open air markets and prostitution. ✓
- MPD has committed to double the number of Volunteer Reserve personnel. As the number of recruits are hired and sent to the district, the number of officers assigned to each Patrol Service Area (PSA) will increase. ✓
- MPD will begin improving community policing and crime prevention skills of officers. ✓

Improve the Cleanliness of Neighborhoods

- The Mayor's new initiative, entitled *Home Again: Renovating Our City's Abandoned Properties*, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative will begin gaining site control in five neighborhoods, including Ivy City and Trinidad, before expanding throughout the city. The initiative's goal is to provide at least 30 percent of the homes to low-income families. ✓
- The Office of the Clean City Coordinator (OCCC) will work with citizens on the Adopt-A-Block program. One additional staff person will also be hired. ✓
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping. ✓
- DPW has opened an additional impound lot and new tow cranes are arriving which will enable quicker removal of abandoned vehicles. ✓
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process. ✓
- MPD will step up enforcement against the posting of illegal bills and posters. ✓

