

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Deborah Crain
Neighborhood Planning Coordinator, Ward 5

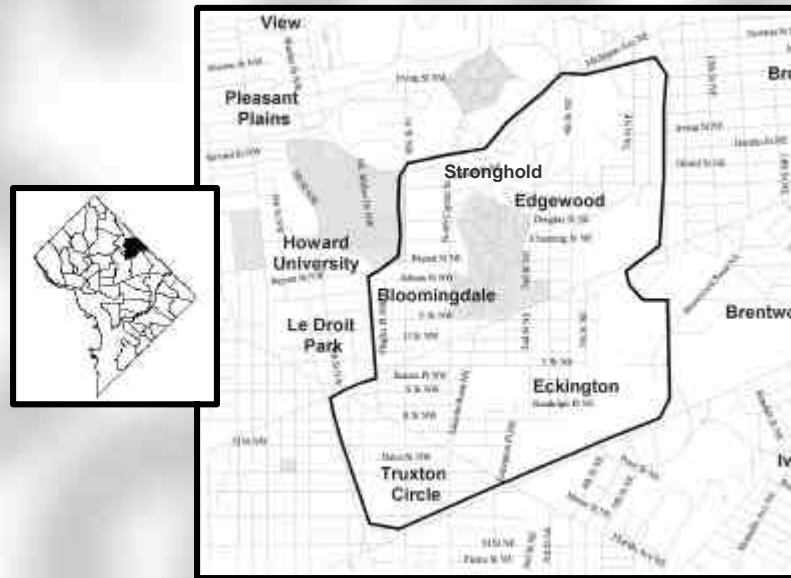
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

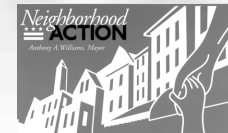


Cluster 21

Edgewood, Stronghold, Bloomingdale, Eckington, Truxton Circle



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 21. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on Neighborhood Clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 Neighborhood Clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each Neighborhood Cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each Cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13 government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District’s annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 2 PPAs. The locations and goals of these PPAs are as follows:

Location:

4th and Rhode Island Avenue, NE

PSA 312

Goals at This Location:

Provide clean and safe pedestrian passage, facilitate infrastructure improvements for vehicles and encourage homeownership through securing properties.

Coordinate infrastructure improvements, create a cleaner and safer community where children have recreation opportunities with maintained parks and recreation facilities. Inspect and ensure that ABC vendors comply with voluntary agreements.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing Your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients, Action Planning and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens. Vision Statements in this Cluster focus on increasing the level of public safety, enhancing economic development, improving delivery of public works and adding recreational services. One resident of Cluster 21 was quoted as saying, “My vision is for a neighborhood where families are aided to become homeowners, where government services and the delivery thereof are of the highest possible quality, where the concept of the neighborhood school is re-articulated and supported, where open green spaces pervade the environment, and where recreation and technology centers provide children with positive and truly viable alternatives to crime or stagnation”.

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked twelve essential ingredients as vital for a livable community:

1. Safety
2. Economic Development

3. Public Works
4. Recreation
5. Education
6. Housing
7. Employment
8. Community Services
9. Community Engagement
10. Code Enforcement
11. Beautification
12. Transportation

Citizens worked with their Neighborhood Planner, Service Coordinator and Outreach Coordinator to prioritize the three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your neighborhood Cluster identified the following priority ingredients:

1. Safety
2. Economic Development
3. Public Works
4. Recreation

Phase II over the Summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

Finally in Phase III, Validation Meetings were held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 21 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top four priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The four priorities identified for Cluster 21 are:

- **Safety**
- **Economic Development**
- **Public Works**
- **Recreation**

Safety issues emerged as the top priority for Cluster 21. Residents expressed that they feel threatened by the prevalence of open-air drug markets, public drinking and other indecent activities, the recent rise in burglaries, and vacant and abandoned properties. Action steps that citizens suggested included: increased police presence via foot and bike patrols, more communication between police and residents, increased amount and level of lighting on streets and alleys, and developed and implemented traffic calming measures.

Economic Development was rated as the second priority for Cluster 21. Residents highlighted that economic development is key to gaining and sustaining a viable community. Residents specifically mentioned sit down restaurants, and increased shopping options, such as banks, dry cleaners and grocery and hardware stores. Workshop participants recommended tax incentives for businesses to employ residents, programs to encourage local business development, design standards for streetscapes and signage, and partnerships with local community development corporations to enhance the business districts. Residents also identified the redevelopment of the McKinley High School and Armstrong High School campuses as critical components for improving the economic viability of the community.

Improving **Public Works** was voted as the third most important priority in Cluster 21. Residents expressed that scheduled services, if provided consistently, would be enough to improve the cleanliness of the entire community. Specific requests included: the enforcement of laws pertaining to illegal dumping and animal control; the collection of trash twice each week; more visible presence of the Environmental Crimes Unit; additional Solid Waste Education and Enforcement Program (SWEET) personnel; increased tree maintenance; and additional street sweeping.

Recreation was identified as the fourth most important priority in Cluster 21. Residents expressed much concern over the lack of adequate recreation facilities in their Cluster. Existing recreation centers are too small to effectively assist the number of youth and adults seeking services. Residents identified the McMillan Sand Filtration Site as a prime location for the placement of passive recreational activities. Participants also recommended for the development of partnerships with local colleges and universities to

help identify ways recreation programs could be developed or enhanced. Young workshop participants suggested that the hours of operation be extended and that photo ID cards be used at all recreation sites to increase public safety.

A number of the actions on the following pages came directly from this SNAP planning process.

III. Mayor's Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE STREETS
Objective: Better use of present police resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
More police foot patrols in hot spot areas where prostitution exists and drugs are sold.	2100 block of 3rd Street, NE; 1st St 3rd Street and Q Street NE; 4th -5th and Rhode Island; Florida and North Capitol; Lincoln Rd. at the Harry Thomas Center; Franklin and 4th to 8th Street; 300 block of Rhode Island Ave., 300 block of Seaton Place, Unit block of Randolph, NW; unit block of Bates Street; 1st and T NW; 1900 block of Flagler; 3rd and Todd; Flagler and W, NW; in the alley behind 3rd - 4th and T Street.	MPD	Targeting will be done by the Narcotics Strike Force and District Focused Mission Team Units to address and reduce open air markets and prostitution, as well as work with District detectives to focus on violent drug traffickers with long term investigations.	312
Develop a strategy to address the growth of prostitution.	107 Rhode Island Ave, NE (the little whore house), 2100 block of W Street, NE	MPD	This location is a multi-level apartment building and the illegal activities are occurring inside the premises. The MPD Prostitution Unit has been notified and will utilized their available resources to deter activity. The Fifth District will increase the frequency of uniform patrol officers in this area and we will notify the DCRA concerning any housing violations observed.	313

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE STREETS
Objective: Better use of present police resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create pathways that support a comfortable coexistence of pedestrian and vehicular traffic through neighborhoods and to neighborhood based businesses	Between 4th & Rhode Island Ave. N.E. and the area being developed for the Brentwood Shopping Ctr.	DDOT	DDOT will begin formulating neighborhood transportation plans to include this area.	2261
		OP	OP has developed conceptual guidelines for the Rhode Island/Brentwood Shopping center area. OP will work with the stakeholders ie CSX, WMATA and the Metropolitan Branch Trail to establish "safe passages" for pedestrians in this area.	2261
Post speed limit signs in alley parallel to North Capitol Street	Michigan Avenue to Bryant St. NE	DDOT	DDOT will install new traffic signs. Once DDOT receives routine service request such as this from the Call Center, speed limit signs can be installed within 60 days.	2265
5D and 3D need more officers on the force.	Cluster-wide	MPD	The MPD has conducted a workload analysis to determine the proper deployment of police resources citywide in order to achieve faster response time to calls for service and a better distribution of time available for problem-solving. Manpower deployment decisions will be made in FY 2002; however, some increases will not occur until addition sworn members are hired. To boost staffing levels, the Chief has also committed to double the number of Volunteer Reserve personnel, who are uniformed, equipped with the ASP and OC spray, and authorized to make arrests, write tickets, and direct traffic.	2268

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE STREETS
Objective: Better use of present police resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
Expand the target areas of the MPD 3D PSA 312 Focus Mission Team.		MPD	Focus Mission Team members will attend Patrol Service Area (PSA) meetings to enhance analysis, and strategy development and implementation.	2269
Provide more protection against burglaries, armed robberies, and theft from auto.	100 - 400 block of Florida Ave., NW,	MPD	3D Patrol Service Areas (PSAs) in this location will work with community stakeholders at monthly PSA problem-solving meetings to develop and implement a plan to address these problems.	2276
Make crime statistics more readily available to citizens (as they relate to personal crimes)		MPD	Crimereports.com provides crime statistics to citizens who request to be put on the email list. For more information go to mpdc.dc.gov on the web.	2282

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE STREETS
Objective: Better use of present police resources

Proposed Action	Location	Agency	Budget Commitment	Action ID
Identify ways to improve Police response time for calls for service.		MPD	In 2001, MPD established 311. When citizens call 311 for non-emergencies, officers can respond more quickly to 911 calls for true emergencies. In addition, the MPD has conducted a workload analysis to determine the proper deployment of police resources citywide in order to achieve faster response time to calls for service and a better distribution of time available for problem-solving. Manpower deployment decisions will be made in FY 2002; however, some increases will not occur until addition sworn members are hired. To boost staffing levels, the Chief has also committed to double the number of Volunteer Reserve personnel, who are uniformed, equipped with the ASP and OC spray, and authorized to make arrests, write tickets, and direct traffic.	2284
Work with the Partnership for Problem Solving to devise ways to improve the relationship between youth and Police.	PSA502 including Metropolis View and Edgewood	MPD	The MPD will implement a Youth Problem-Solving Partnerships project to create an active youth problem-solving group in each of the seven districts.	2285
Ticket and tow cars that block alleys.		MPD	Patrol Service Area (PSA) Officers ticket cars in violation throughout their workday. However, DPW has the responsibility of towing abandoned automobiles. MPD can move an automobile blocking an alley in an emergency situation. The vehicle will be moved to public space.	2287

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Attract new local business to the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Prepare a small area plan to create a business environment that retains existing businesses and attracts new businesses to the neighborhood.	Rhode Island Ave (NJ Ave. NW), New York Ave, North Capitol St., Florida Ave., NW and Bladensburg Rd., NE (NY to Eastern Ave.), Florida Mile NW.	OP	Local community based organizations and community development corporations should apply for technical assistance from DC Restore in partnership with universities for planning grants to develop an economic development strategy.	315
Build partnerships with area CDC's such as North Capitol Neighborhood Development Corporation, to encourage them to work together in assisting with the development of a strategy to create new, and improve existing, business districts.	North Capitol Street corridor and the Florida Mile NW	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	2289
		DHCD	DHCD has supported community development corporations (CDCs) through NDAP, the Neighborhood Development Assistance Program. The North Capitol Neighborhood Development Corporation (NCND), located in the North Capitol area, has been a beneficiary of this partnership in the past. NCND and other CDCs are eligible to apply for FY 2002 funding to provide assistance in targeted areas. (DHCD)	2289

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Attract new local business to the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Assist the business association in attracting to and placing a new anchor store in the neighborhood.	North Capitol Street corridor and the Florida Mile NW	DMPED	Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. Contact John McGaw, 727-6705.	2290

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Attract new local business to the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Work with area business owners and resident stakeholders to create a neighborhood improvement district.	North Capitol Street corridor and the Florida Mile NW	DMPED	The DC Main Streets program initiative, which is part of the Restore DC neighborhood commercial revitalization program, will select up to five neighborhood commercial/retail districts within its first year and a comparable number per year as the initiative progresses and expands. The Main Streets office will competitively award a full range of technical assistance to assist selected DC neighborhood districts in competing to increase revenues and to grow. A strong Main Streets candidate community-based organization (CBO) must primarily demonstrate a history of cooperation and continued organization among business owners, neighborhood residents, community development corporations and other civic/religious associations; a thorough understanding of the demographics, strengths and constraints of the commercial district and surrounding communities; a history of having successfully implemented district/neighborhood enhancement projects within recent years; a preliminary vision for how area stakeholders envision the district being revitalized; an ability to match funds from the District and become successful and self-sufficient within a five year period; and an understanding of the Main Streets Four Point Approach. For neighborhood business district community-based organizations not designated as local Main Street programs, Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. All interested community-based organizations should contact John McGaw of DMPED (202-727-6705) to determine the status of this new initiative.	2292

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Attract new local business to the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Solicit the involvement and input of community residents in developing the McKinley Tech. Campus.	McKinley Campus	OCTO	The District is committed to involving the community before commencing zoning and development. The Mayor has an initiative called the Government Centers Program. The program locates government facilities in neighborhoods to bring services closer to our citizens and to serve as catalysts for responsible development and community revitalization. The McKinley Technology high school will be Phase 1 of development of the 23 acre campus, and is being led by DC Public Schools. An industry advisory board will assist in developing and funding the campus. Public/private partnerships will be sought to provide internships and educational opportunities. A separate community development initiative will spur new housing in the surrounding community, all linked by the campus' technology. A site master plan is being developed with community input to define recreation, auditorium, parking, education and industry spaces. We are currently meeting with, discussing and seeking input from the community. (OCTO)	2295
		DCPS	The District of Columbia Public Schools (DCPS) has budgeted over \$7 million for FY 2003 for the development of the McKinley Technology Campus. A site master plan is being developed with community input to define the optimum number of businesses, recreational facilities, auditorium, parking, education and industry spaces for the entire campus.	2295

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Attract new local business to the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Solicit the involvement and input of community residents in developing the McKinley Tech. Campus.	McKinley Campus	OP	As a member of the McKinley Technology Campus Steering Committee, the Office of Planning is providing oversight and technical assistance in determining the most appropriate design and use of space for the Campus Master Plan.	2295
Create a strategic plan to identify funds for the redevelopment of Armstrong School.	Armstrong Campus	DMPED	DHCD is currently negotiating the sale or long term lease of Armstrong to a public charter school. It is likely that the contract will include the temporary location of a traditional public school while it is being modernized (swing space).	2297
Identify funds that can be leveraged to provide seed money, revolving loan funds, and tax incentives to encourage employers to hire locally, new business start-ups, existing businesses to make necessary improvements.	North Capitol Street corridor and the Florida Mile NW	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	2298

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Support existing businesses, business districts and commercial strips

Proposed Action	Location	Agency	Budget Commitment	Action ID
Work with residents to develop design standards for streetscapes, building design and signage for new and existing businesses.	North Capitol Street corridor and the Florida Mile NW	OP	Will continue to monitor and review streetscape improvements funded by DHCD under cooperative agreement established under Section 106 of National Historic Preservation Act.	2299
		DMPED	Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. Contact John McGaw, 727-6705.	2299
Coordinate outreach to 2012 Olympics, DC Marketing Center and DC Chamber	North Capitol Street corridor and the Florida Mile NW	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	2302
Ensure that amendments to the Comprehensive Plan address a coordinated strategy for commercial and economic development while limiting the negative impact on residential areas.	North Capitol Street corridor and the Florida Mile NW	OP	This issue is part of the Comp Plan amendments and will be closely reviewed as part of the zoning consistency for the Comp Plan amendments.	2304

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Support existing businesses, business districts and commercial strips

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage businesses to be socially responsible in community by hiring residents, as well as making their businesses more customer friendly.	North Capitol Street corridor and the Florida Mile NW	DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers. Contact John McGaw, 727-6705.	2305
Encourage the Deputy Mayor for Economic Development to host a community forum regarding current and future projects,	Cluster-wide	DMPED	This action has already been completed. The workshop was held on December 11, 2001 at Mt. Pleasant Baptist Church. Agencies participating included OP, DMPED, DCPS and MPD.	2307
		OP	The Office of Planning worked with a coalition of community based organizations to complete this action. The workshop was held on December 11, 2001 at Mt. Pleasant Baptist Church. Agencies participating included OP, DMPED, DCPS and MPD.	2307

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT
Objective: Support existing businesses and business districts and commercial strips

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design a plan for utilization of shopping center at 4th & RI to help sustain it in light of new economic development.	4th and Rhode Island Avenue, NE	DMPED	DMPED to allocate resources for assisting this project.	317
Investigate possibility of providing tax incentives to local businesses for employing area residents. Determine if there are regulations that require employers to hire residents from the surrounding community.	North Capitol Street corridor and the Florida Mile NW	DOES	Continue to market the Department's Work Opportunity Tax Credit program as an incentive for businesses to hire District residents.	2308

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Increase level of Safety

Proposed Action	Location	Agency	Budget Commitment	Action ID
Maintain trees and hedges by cutting overgrowth and limbs	4th Street 1700 block NW and South Dakota Ave, NE , 31st and 33 street, NE Alley of 2100 3rd Street, NE	DDOT	This is a routine service provided by DDOT. Service is conducted in the Spring, Summer and Fall months. Tree trimming contracts cannot give a more definitive timeframe.	320
Provide replacement bulbs for and maintain street lights that are not working.	In front of 31 Franklin Street and in rear of 2505 North Capitol Street, 8th and Franklin, 4th and Rhode Island, Lincoln Rd from Harry Thomas Center to Rhode Island Ave.	DDOT	Residents should call 727-1000 for replacing burned out bulbs in streetlights. This is a routine service request.	2309
Post speed limit signs in alleyways.	Alley parallel to North Capitol Street (from Michigan Ave., to Bryant Street, NE)	DDOT	DDOT will install new traffic signs. Once DDOT receives routine service request such as this from the Call Center, speed limit signs can be installed within 60 days.	2310
Provide stricter enforcement of residential parking permits.	2nd Street Rhode Island to Bryant	DDOT	DDOT will deploy additional parking control officers in residential neighborhoods.	2311

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Increase level of Safety

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a study of the cluster to determine traffic calming needs.	North Capitol Ave, Florida Ave, New York Ave.	DDOT	DDOT will begin formulating neighborhood transportation plans to include this area. DDOT will deploy additional parking control officers in residential neighborhoods.	2312

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Re-inspect problem properties and bring into compliance (see location list)	1900 block of 3rd and Todd, NW; Unit block of 1st & T Street, NW; Unit block of Bates Street, NW; 12 Randolph Place, NW; the 300 block of Seaton Place; 4th & Florida Ave, NW; Eckington area; and, North Capitol area.	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations and prioritize adjudication.	307
		OCC	OCC Neighborhood Services team-members will fully assist DCRA in enforcing housing code violations forwarded to it by DCRA. OCC will work closely with DCRA and will review, on a monthly basis, the status of problem properties and jointly devise a plan for enforcement when necessary.	307
Clean catch basins regularly to avoid future flood problems in the Cluster.		WASA	WASA cleans catch basins on a yearly basis. During FY 2002, WASA has scheduled to clean catch basins in Ward 5 from Feb. 14 to April 16.	308
Implement centralized code enforcement. Re-inspect problem properties and bring into compliance (see location list)	Bloomingdale area, specifically 2701 N. Capitol Street, 8 Everts Street, 35 Franklin Street, 39 Franklin Street, and 56 Girard Street.	OCC	OCC will work with DCRA to monitor problem properties and will take swift action on all properties referred to OCC for enforcement. OCC will also continue to evaluate the adjudication process to improve its efficiency.	310

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement centralized code enforcement. Re-inspect problem properties and bring into compliance (see location list)	Bloomingdale area, specifically 2701 N. Capitol Street, 8 Everts Street, 35 Franklin Street, 39 Franklin Street, and 56 Girard Street.	DCRA	DCRA is responsible for all activities on private space. DPW has the responsibility for all activities on commercial space. To be more responsive to the citizens, DCRA has expanded it's neighborhood survey processes. DCRA will have 39 Clusters in the city and will have a Neighborhood Stabilization Officer (NSO) for each responsible for inspection activities. These NSOs work closely with other agencies to insure improved services to the community. This area has been identified as a problem areas and the agencies are collaborating to address these issues. The NSO assigned to this Cluster is Joseph Lewis (442.4365).	310
		OP	OP will work as a part of the Neighborhood Action Core Team for this area to mitigate clean and safe issues.	310
Re-inspect problem properties and bring into compliance.	4th & Rhode Island Ave. NE - commercial strip of businesses	DCRA	DCRA has no pending commercial violations at this time. DCRA will conduct an investigation of the sites identified to evaluate the violations and identify the appropriate adjudication process to be used.	2248
		OCC	OCC will provide legal advice to client agency.	2248
Re-inspect problem properties and bring into compliance.	Unit block of 1st & T Street, NW	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication. As previously noted, date is Q2 FY'03.	2249

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Re-inspect problem properties and bring into compliance.	Unit block of Bates Street, NW	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2250
Re-inspect problem properties and bring into compliance.	12 Randolph Place, NW	DCRA	DCRA is working with the city administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2251
Re-inspect problem properties and bring into compliance.	300 block of Seaton Place	DCRA	DCRA is working with the city administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2252
Implement centralized code enforcement. Re-inspect problem properties and bring into compliance.	Bloomingdale area	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2254
		DOH	DOH will support DCRA and DDOT in this effort.	2254
Re-inspect problem properties and bring into compliance.	4th & Rhode Is. NE	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2255

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Re-inspect problem properties and bring into compliance.	4th & Rhode Is. NE	DOH	DOH will support DCRA and DDOT in this effort.	2255
Re-inspect problem properties and bring into compliance.	4th & Florida Ave. NW	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2256
		DOH	DOH will support DCRA and DDOT in this effort.	2256
Re-inspect problem properties and bring into compliance.	Eckington area	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2257
		DOH	DOH will support DCRA and DDOT in this effort.	2257
Re-inspect problem properties and bring into compliance.	North Capitol area	DCRA	DCRA is working with the City Administrator and other agencies to improve the code enforcement process. DCRA will identify any pending violations to prioritize adjudication.	2258
		DOH	DOH will support DCRA and DDOT in this effort.	2258

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve DPW's capacity to regulate and promptly remove abandoned autos	Throughout Cluster 21 and Ward 5	DPW	Abandoned and junk vehicles will be removed in a more timely manner following the opening of DPW's new impoundment lot in early FY2002. By mid-FY2002, add'l tow cranes will be deployed. DPW's abandoned auto investigations have been centralized which has improved capacity to regulate abandoned and junk vehicles.	2259
Expand the surveillance of the Environmental Crimes Unit. Make their presence more visible.	4th and 5th Streets; alley behind T Street; in the rear of the 2500 and 2600 block of North Capitol Street; 2701 North Capitol Street; 8 Evarts Street in the rear; 35 and 39 Franklin Street in the rear and 56 Girard Street in the rear as well as cluster-wide	DPW	The Environmental Crimes Unit (ECU) does not want a visible presence. ECU responds to request for their services. Citizens should report illegal dumping; ECU will investigate and use surveillance, if necessary.	2315
Increase alley cleaning and bulk trash pick-up	Cluster-wide, 2500 - 2900 block of North Capitol	DPW	DPW will review and make any necessary scheduling adjustments to this service.	2317
		OCCC	OCCC will continue to conduct cleanliness surveys and provide data to DPW/Solid Waste Management Administration (SWMA)	2317

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Eliminate poster litter, limit amount and kinds of bills that can be posted	Cluster-wide Rhode Island from 2nd - Florida, 4th and Florida to Florida and New York Ave.	DPW	DPW will continue to deliver its core business services that include removal of illegal posters. Police can now issue tickets for illegal posting of bills.	2319
		OCCC	OCCC will continue to conduct cleanliness surveys and provide data to DPW/Solid Waste Management Administration (SWMA). OCCC will also serve as goal champion for quality of life legislation.	2319
		MPD	MPD will issue tickets for illegal posting of bills.	2319
Require D.C. Department of Transportation contractors to use quality materials and return site to original state.	Curb cuts, side walk and street repairs, cluster-wide.	DDOT	It is DDOT policy to repair unsafe sidewalks with an asphalt patch to make the sidewalk safe. Once the condition of the entire block of sidewalk has deteriorated then DDOT will replace the sidewalk. The replacement sidewalk will be of the same material as the original sidewalk.	2320
More citations should be issued, citations should carry heavier fines and must be enforced		DPW	DPW is reassessing its fine levels for possible increases.	2322
		OCCC	OCCC will continue working with multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc.	2322

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SAFE AND CLEAN ENVIRONMENT
Objective: Cleanliness

Proposed Action	Location	Agency	Budget Commitment	Action ID
Remove dead trees	47 Franklin, 40 Franklin, 14 Everts streets	DDOT	This service request has been completed. However, DDOT's tree planting, trimming and removal program is on-going. DDOT will publicize the program's activity in the ward.	2324
Provide incentives for employees to enforce laws and cite violations	City-wide	DPW	Each operation within DPW has incentives (including bonuses) that employees receive for outstanding job performance (not just enforcement).	2325
Expand the alley paving program.	Cluster-wide as well as from the 2500 block to the 2900 block behind North Capitol Street	DDOT	DDOT will determine pavement conditions of location and repair where necessary. Survey is on-going. Any design will occur in the 4th Qtr FY03 and construction in the out years.	2326

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: RECREATION
Objective: Build New or Improve Existing Recreation Facilities

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a public hearing on the development and current status of Gage School	Old Gage School	DHCD	PIC is in the process of selling the Gage School to Howard University.	311
Re-open the Dunbar recreation center		DPR	DPR would like to work with DCPS to open Dunbar Recreation Center. We've been working with DCPS for the last 3 years to do this. Kennedy Recreation Center will be open in coming years to help this situation- but it is only now starting construction.	2329
Develop collaborations with the public/private sector to raise funds to establish an endowment/trust for the historic preservation, cultural, educational and commemorative development of the site, in particular the museum to water technology and limited upscale retail especially in the underground.	McMillan Sand Filtration Site	OP	OP has developed a McMillan Sand Filtration Site report that outlines recommendations for the site. OP has recommended that the long-term stewardship and management of the revitalization process for McMillan should be transferred from the Office of Property Management and DHCD to a public development entity. In addition, a Coalition of McMillan Revitalization Partners should be established. All revitalization efforts should adhere to the Community Revitalization Goals and Objectives that were established in the five community meetings held about McMillan.	2334
Identify specific locations in cluster for youth and adult programs, technology and athletic programs	Cluster-wide	DPR	DPR has hired a new Associate Director for Programs. This person will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2336

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: RECREATION
Objective: Coordinate and Implement Diversified Recreational Programming

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide additional manpower, enhanced programming, and access to technology.	Cluster-wide	DPR	DPR has hired a new Associate Director for Programs. This person will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2337
Develop intergenerational recreation strategy. Identify entity to coordinate	Cluster-wide	DPR	DPR has hired a new Associate Director for Programs. This person will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2338
Youth have expressed the need for somewhere to go after school to do homework, hang out, talk. They want to feel safe doing this.	Cluster-wide	DPR	DPR has hired a new Associate Director for Programs. This person will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2339
Youth would like the hours to recreation centers to be expanded in the evening until 9:30pm	Cluster-wide	DPR	DPR has hired a new Associate Director for Programs. This person will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2340

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: RECREATION
Objective: Coordinate and Implement Diversified Recreational Programming through Partnerships

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop neighborhood partnerships with local colleges/universities to provide additional resources	Cluster-wide	DPR	DPR will seek out partnering opportunities with colleges and universities; currently we work closely with institutions on park improvements. DPR is now hiring both a development/partnership person and a new programs director- both of whom will be working with this.	2341
Develop strategy to meet the needs of the community through the use of churches, local businesses	Cluster-wide	DPR	DPR is hiring both a development/partnership person and a new programs director- both of whom will be working with this.	2342
		OP	The Office of Planning will support the Department of Parks and Recreation in working with the community to establish a task force to identify alternative sites for recreational activities	2342
Government should create a baseline of services. Other organizations could supplement	Cluster-wide	DPR	DPR is currently conducting an inventory of facilities. Development of a master plan, which will include an assessment of programs, parks and services is in process. The Master Plan will help us determine a baseline from this point forward. We are talking to contractors now. We hope to have this Plan finished by the 1st or 2nd quarter of 2003.	2343

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: RECREATION
Objective: Better Security

Proposed Action	Location	Agency	Budget Commitment	Action ID
Better security is needed at recreation sites in cluster	Cluster-wide	DPR	Currently MPD provides security. Urban Rangers are working to expand that security.	2344
		MPD	MPD will respond to calls for service by the Urban Rangers and provide any needed assistance	2344
Use photo ID card for added security at all recreation centers. Registration could be coordinated through the ANC's as well as the Department of Recreation and Parks	Cluster-wide	DPR	DPR is in the process of implementing a photo ID system at target recreation centers (will expand to include all centers eventually).	2345

Ward 5
Cluster 21

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: SUPPORT SERVICES
Objective: Provide community-based support services

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create "One-Stop Resource Ctr." in Cluster 21	A location along the 4th and Rhode Island Avenue corridor	DOES	The Franklin Street One-Stop Career Center is located off of Rhode Island Ave., and offers comprehensive employment services including registration for unemployment compensation, career counseling, vocational assessment, access to labor market information, referral for skills training and supportive services, educational remediation, and job placement assistance. The center's resource area offers residents access to job search resources including computers, telephones and facsimile machines.	2263
		CFSA	Mental Health and Crisis Counseling 24/7 services are being developed, which include home visitations with respect to traumatic conflict and crisis resolution. CFSA will work diligently with other lead partners to explore the "One-Stop Resource Center" concept, incorporating, as needed, the crisis counseling services and other core CFSA services.	2263

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 21 Edgewood, Stronghold, Ward 5 Bloomingdale, Eckington, Truxton Circle

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Public Safety in Neighborhoods		
▪ The Metropolitan Police Department 's (MPD) Narcotics Strike Force and District Focused Mission Team Units will target areas to address and reduce open air markets and prostitution. Focused Mission Team members will attend Patrol Service Area (PSA) 312 meetings to enhance analysis, strategy development and implementation.	✓	
▪ MPD will implement a Youth Problem-Solving Partnership project to create an active youth problem-solving group in each of the seven police districts.	✓	
▪ MPD will double the number of Volunteer Reserve personnel. 600 Reservists shall be recruited. As the number of recruits are hired and sent to the district, the number of officers assigned to each Patrol Service Area (PSA) shall increase.	✓	
▪ MPD's Prostitution Unit will direct their available resources to deter illegal activities at a well know multi-level apartment building in this cluster. MPD 5D will increase the frequency of uniformed patrol officers in this area.	✓	
▪ MPD's Focus Mission Team members will attend PSA 312 meetings to enhance analysis, strategy development and implementation.	✓	
▪ MPD will also step up enforcement against the posting of illegal bills and posters.	✓	



Highlights of Key Commitments, cont. for Cluster 21

Facilitate Opportunities for Economic Development in Neighborhoods

Mayoral Budget **Final Budget**

- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *Restore DC* program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers. ✓
 - DMPED will allocate resources to assist in designing a plan to improve the existing shopping center at 4th and Rhode Island Ave., NE. ✓
- The Office of Planning (OP) will work with community stakeholders to develop a Strategic Development Plan for the Rhode Island Avenue corridor. The plans will outline priorities for revitalization and establish standards. ✓
- The Department of Housing and Community Development (DHCD) will support qualified non-profit organizations' delivery of neighborhood business development and job creation programs through the Neighborhood Development Assistance Program. ✓
 - The District of Columbia Public Schools (DCPS) has budgeted over \$7 million for FY 2003 for the development of the McKinley Technology Campus. A site master plan is being developed with community input to define the optimum number of businesses, recreational facilities, auditorium, parking, education and industry spaces for the entire campus. ✓

Improve the Quality of Life in Neighborhoods

- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process. ✓
- DDOT will begin formulating neighborhood transportation plans that address traffic calming needs in this area. DDOT will deploy additional parking control officers in residential neighborhoods. DDOT will install new traffic signs. ✓

Increase Access to Recreation

- Department of Parks and Recreation (DPR) will be developing a master plan over the next year. The master plan will include an assessment of programs and parks. New projects will be considered as this plan takes shape. ✓
- DPR's Urban Park Rangers are working the Metropolitan Police Department to improve public safety at parks and recreation centers. ✓
- DPR has increased the number of staff, programs and maintenance at recreation centers, which will increase its ability to develop partnerships with colleges, universities, non-profits, and churches. ✓

