

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Rosalynn Frazier
Neighborhood Planning Coordinator, Ward 4

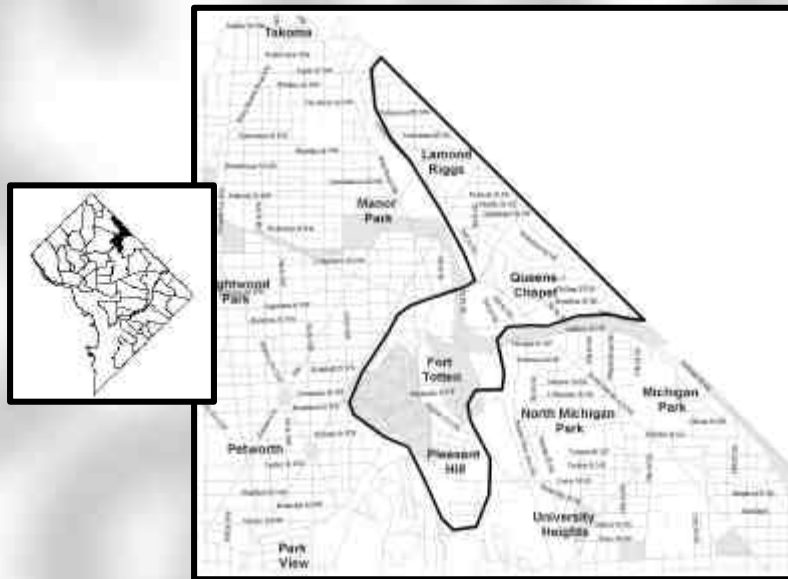
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

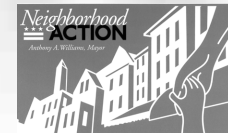


Cluster 19

Fort Totten, Lamond Riggs, Pleasant Hill, Queens Chapel



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 19. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster.

At this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked seven essential ingredients as vital for a livable community:

1. Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces
2. Quality Public Education
3. Stable Residential Community with No Displacement
4. Safe
5. Well-resourced recreational facilities
6. Enhanced economic development
7. Government Accountability

Citizens worked with their Neighborhood Planning Coordinator, Service Coordinator and Outreach Coordinator to prioritize the top three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces
2. Public Safety
3. Quality Public Education

In Phase II, during the Summer of 2001, an Action Planning Work session was conducted in your Cluster to identify specific actions or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a Validation Meeting was held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 19 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 19 are:

- **Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces**
- **Public Safety**
- **Quality Public Education**

Enhanced, Attractive, Well-Maintained Public Infrastructure and Public and Private Spaces: Residents are concerned about keeping all public spaces clean and well maintained, and repairing infrastructure, such as streets, sidewalks and storm drains. Code enforcement should also be increased to improve the appearance of private residential and commercial properties. Additionally, residents are concerned that District agencies do not provide adequate information to citizens regarding their routine schedules of services, and that agencies should better coordinate their service delivery to maximize results.

Public Safety: Residents are not only concerned about reducing criminal activity, but providing pedestrian safety as well. Most residents expressed that more consistent police patrols are needed and that residents should become more involved in neighborhood watches and reporting criminal activity. High speed traffic on neighborhood streets is hazardous for pedestrians, particularly the elderly and children. The high level of traffic congestion also contributes to the lack of safety for pedestrians.

Quality Public Education: Residents shared that there is a clear link between the quality and commitment to public education and the socio-economic vitality of the neighborhoods. Specific recommendations that residents identified are: diverse educational, social and recreational opportunities for children and youth; increase parental involvement and their commitment to children; and improve and maintain educational facilities. Additionally, residents believe that maintaining high standards for principals and staff performance is paramount to creating a thriving learning environment.

A number of the actions on the following pages, came directly from this SNAP planning process.

III. Mayor's Budget Commitments

This section includes District Agency commitments for your Cluster. Note that even actions that start or have started in FY 2002 may have budget implications in FY2003. The information is organized to include the action (which came from SNAP or PPA work), the responsible or implementing District agency; and the agency commitment to the action.

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Keep public spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct an assessment of sidewalks and repair/install new sidewalks as necessary; Key locations: Tuckerman Street & Kansas Avenue, NE; North Capitol Street & Chillum Place; 5900-6200 blocks Kansas Avenue		DDOT	DDOT will determine condition of these key locations and, where necessary, propose funds for design and construction	278
Conduct an assessment to upgrade New Hampshire Avenue to a "Gateway" corridor status, while preserving its residential character with appropriate streetscape		DDOT	DDOT will conduct an assessment of necessary actions to upgrade New Hampshire Avenue to a "Gateway" corridor status.	279
Provide upgrades to major transportation corridors throughout cluster, including Riggs Road, North Capitol and Eastern Ave, Missouri and Eastern Ave, NH and Kennedy, Kansas Avenue and Eastern Avenue (repair/replace sidewalks, resurface streets, delineate crosswalks, replace/upgrade lighting, install trash receptacles, install landscaping and street furniture)		DDOT	DDOT will determine condition of these locations. Where necessary, construction will be completed in out years.	280
Keep streets well maintained & conduct regular street sweeping as scheduled; Key locations: unit block Sheridan Street		DPW	DPW will continue to deliver its core business services that include street sweeping. Street sweeping schedules in residential areas are posted on signs on the street.	2174

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Keep public spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Clean and maintain storm drains; Key locations: unit block Sheridan Street & North Capitol Street; 6100-6200 blocks Chillum Place		WASA	WASA will conduct a field review of the condition of catch basins at the specified locations. Any conditions requiring repair or cleaning will be addressed within 30 days. WASA regularly cleans all catch basins on a yearly schedule.	2176
Provide better vector control for commercial properties; Key location: 6100-6200 blocks Chillum Place; unit block Sheridan Street near Post Office		DOH	To support this effort, DOH will continue to enforce the Rodent Control Act of 2000 which allows it to increase existing fines and establish new fines with regards to various aspects of rodent control, including trash and litter. The DOH's rodent control does not distribute resources based upon a ward specific formula. High priority areas are determined by an assessment of the rodent population's distribution throughout the city. Resources are then distributed based upon need not ward.	2177

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should develop and adhere to maintenance/service schedules of all public spaces		DMPSJ	Public Safety Agencies (MPD, FEMS, DOC, EMA, OCME) are unlike other service agencies in that they do not have scheduled services (they generally respond to emergent situations). MPD, however, does have patrols in neighborhoods. Each Patrol Service Area (PSA) has a lieutenant in charge. Citizens should get to know their respective PSA lieutenant and patrol staff by attending monthly PSA meetings. For more information, citizens can visit MPD's web site.	2179
		DMCYF	The DMCYF will encourage all affected agencies to develop and publicize maintenance and service schedules; monitoring and compliance strategies will also be implemented.	2179
D.C. agencies should widely distribute maintenance/service schedules and post schedules on the Internet		DMPSJ	Public Safety Agencies (MPD, FEMS, DOC, EMA, OCME) are unlike other service agencies in that they do not have scheduled services (they generally respond to emergent situations). MPD, however, does have patrols in neighborhoods. Each Patrol Service Area (PSA) has a lieutenant in charge. Citizens should get to know their respective PSA lieutenant and patrol staff by attending monthly PSA meetings. For more information, citizens can visit MPD's web site. (2180
D.C. agencies should better inform residents and business owners of their own responsibilities		DMCYF	The DMCYF supports such strategies and will investigate opportunities to promote this message through its citizen boards and advisory committees where residents and retailers are involved.	2182

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should better inform residents and business owners of their own responsibilities		DMPSJ	Public safety agencies such as the police department are continuing to work with communities to identify specific, local problems. Often the solution to those problems is public education. The first step in that process is working with city agencies such as the police through its Partnership for Problem Solving program (http://mpdc.dc.gov/serv/programs/volunteer.shtm) or Neighborhood Services Initiative (727-1000) to identify the problem and targeted solutions. Ultimately, however, it is the responsibility of individual residents and business owners to know and comply with legal and regulatory requirements. If you have a specific question about a requirement, please feel free to contact the city using the Citywide Call Center at 727-1000. A representative will direct you to the appropriate agency.	2182
D.C. agencies should improve the quality of services rendered, including effective monitoring of contractual work		DMPSJ	The Deputy Mayor for Public Safety and Justice works with each agency head to develop and monitor a performance contract and monitors performance on a monthly basis. Public safety agencies are generally not able to contract out agency operations.	2183

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve appearance of residential and commercial properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Prioritize key areas where code enforcement should be increased with Ward 4 Neighborhood Services Core Team; Key areas: Kansas Avenue/Sheridan Street/Chillum Place commercial/industrial area		NSI	Additional compliance work will began in this area in the 3rd quarter of FY 2002.	2184
Conduct walk-throughs of prioritized areas with Ward 4 Neighborhood Services Core Team		NSI	The Ward 4 Core Team will continue to indentify and work on additional Persistent Problem Areas.	2185
Develop action plan for each prioritized area with Ward 4 Neighborhood Services Core Team		NSI	Action Plans will be completed as persistent problem areas are assessed.	2186

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Reduce criminal activity throughout neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop a crime awareness and prevention campaign with MPD & residents in in conjunction with PSAs 405 and 408; Encourage residents to be the "eyes and ears" of the community		MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training and outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002.	2187
Reinforce communications skills in police training		MPD	MPD will seek to improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.	2192

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Reduce high-speed traffic and traffic congestion

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a traffic calming study and install traffic calming measures; Key locations: 1st & Kennedy Streets, NE		DDOT	DDOT, in partnership with Howard University, is developing criteria for traffic calming measures (Q3-02). Installation would occur after development of criteria (Q2-03).	281
Conduct a transportation study to address impacts of commuter traffic; Key corridors: New Hampshire Avenue, Kansas Avenue, Riggs Road		DDOT	DDOT will conduct a transportation study of traffic impacts in corridor.	282
Conduct assessment of truck traffic and impose restrictions where needed; Key locations: Kansas Avenue, Chillum Place, Sheridan Street		DDOT	DDOT will conduct assessment and where needed, impose sign restrictions.	283
Conduct assessment of residential parking and parking to serve commercial retail businesses; impose new parking restrictions as needed; Key locations: Sheridan Street & Chillum Place;		DDOT	DDOT will explore parking strategies for increasing residential parking (change RPP hours, reduce intersection restrictions, etc.) and will work with Deputy Mayor for Economic Development to determine commercial parking needs.	2193

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Provide pedestrian safety

Proposed Action	Location	Agency	Budget Commitment	Action ID
Upgrade crosswalks with special pavement treatments at significant pedestrian crossing locations: 1st Street & Riggs Road, NE; New Hampshire Avenue & Oneida Street		DDOT	DDOT will survey locations for upgraded pedestrian crosswalks.	2194
Revise signal timings to allow for safe pedestrian crossings; Key intersections: New Hampshire Avenue & Peabody Street		DDOT	DDOT has contracted for the development and implementation of additional signal timing plans.	2195
Provide adequate pedestrian signage; key location: North Capitol & Sheridan Streets		DDOT	DDOT will provide adequate pedestrian signage at this location.	2196
Conduct assessment of bus stops to enhance pedestrian safety; Key locations: New Hampshire & Eastern Avenues		WMATA	The Regional Bus Study will recommend new standards and new bus facilities, and a series of safety enhancements for bus stops in the District and around the region. Service enhancements have been identified in the Regional Bus Study. The WMATA Board will approve recommendations as part of the FY 2004 budget process. The District of Columbia must agree to subsidize the additional bus service.	2197

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY PUBLIC EDUCATION
Objective: Develop and maintain high standards for principals and staff performance

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage principals to welcome/accept assistance from neighborhood residents and establish a "principal support committee" consisting of parents, staff and community representatives to assist principals with key issues/projects		DCPS	Community engagement is one of the key goals of the DCPS business plan and is also a responsibility of the principal. Every community has the opportunity to be engaged at the local school through the LSRT and potentially also the PTA. All schools in this cluster have an LSRT. Contact on this issue must be made on the local level. Community members can reach out directly to principals at the local schools. A list of phone numbers for the local schools is being provided to planners and is also available on the dcps website www.k12.dc.us . If community members feel that principals are not responsive, they may telephone the Parent Coordinator/Asst. Superintendent for that division.	284

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY PUBLIC EDUCATION
Objective: Improve & maintain educational facilities

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a traffic survey and install additional signs and traffic calming devices.	The area around the school, bounded by Riggs Road, Nicholson Street, 6th Street, and Madison Street, NE.	DDOT	Signs, markings and flashers are being installed around all schools.	275
		DCPS	DDOT should contact the principal at LaSalle directly for input.	275
Conduct a streetscape and landscape survey and implement a landscape plan to enhance the appearance of the area around the school, including upgrades to trees, other plantings, signage, sidewalks, crosswalks, and utility infrastructure.	The area around the school, bounded by Riggs Road, Nicholson Street, 6th Street, and Madison Street, NE.	DDOT	DDOT will inspect these locations and recommend appropriate infrastructure improvements.	276
		DCPS	DCPS will work in conjunction with DDOT to facilitate development and implementation of the appropriated landscape project upon identification of funding by the lead agency.	276
Plan and implement a project to improve LaSalle Recreation Center to support the School.	This Recreation Center is adjacent to the School.	DPR	DPR implemented an afterschool program at LaSalle. Field renovations are underway.	277
		DCPS	DPR has already started improvement of LaSalle Recreation Center. DCPS will continue to assist in this effort.	277

Ward 4
Cluster 19

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY PUBLIC EDUCATION
Objective: Provide children & youth with more/better educational and recreational opportunities outside of school

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage residents to volunteer in before care and after care programs in neighborhood elementary schools		DCPS	Residents are encouraged by local schools to volunteer to participate in such programs.	2212
Conduct a campaign to encourage private sector corporations to link their job training and opportunities to students		DCPS	Coolidge H.S. has submitted a proposal to work with Local 26 to provide apprenticeship opportunities for High School seniors (in construction trades). The program will start in Spring '02. The Office of Career and Technical Education and School to Careers (442-5062) is willing to explore additional opportunities with the community and the principal at Coolidge.	2214
Establish "neighborhood teen nights" on Friday nights; coordinate with neighborhood churches, recreation centers and other community-based organizations		DPR	DPR's new Associate Director for Programs will assess our current situation (by reading these plans and visiting sites) and work with the community (and schools) to develop future programs.	2215
Publicize and promote free educational opportunities for children and youth		DCPS	Public awareness campaign regarding delivery of services during out of school time will begin in FY02-Q3.	2217

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 19 Fort Totten, Lamond Riggs, Ward 4 Pleasant Hill, Queens Chapel

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Assess & Address Impacts of Commuter Traffic Along Specific Corridors

- The District Department of Transportation (DDOT) will conduct traffic assessments along the New Hampshire Avenue, Kansas Avenue, Eastern Avenue, North Capitol Street and Riggs Road corridors.
- DDOT will determine condition of the above corridors, and where necessary, design and implement upgrades.

**Mayoral
Budget**

**Final
Budget**



Conduct a Traffic Calming Study, Truck Traffic Assessment, and Parking Needs Study throughout the Neighborhoods

- DDOT will conduct a city-wide truck traffic assessment, which will include the major corridors in Ward 4.
- DDOT will explore parking strategies to increase residential parking and will work with the Office of the Deputy Mayor for Planning & Economic Development (DMPED) to determine commercial parking needs.
- In partnership with Howard University, DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.



Highlights of Key Commitments, cont. for Cluster 19

Assess New Hampshire Avenue to a “Gateway” Corridor Status, While Preserving its Residential Character

- DDOT will conduct an assessment of necessary actions to upgrade New Hampshire Avenue to a “gateway” corridor status.

Mayoral Budget

Final Budget



Conduct an Assessment of Sidewalks and Crosswalks and Provide Necessary Improvements Along Neighborhood Streets

- DDOT will survey 1st Street, Riggs Road, New Hampshire Avenue & Oneida Street for upgraded pedestrian crosswalks.
- DDOT will determine conditions and provide improvements of existing sidewalks along 1st Street, Oneida Street, Tuckerman Street, Chillum Place, 5900-6200 blocks of Kansas Avenue, North Capitol Street and Riggs Road.



Public Safety: Expand Existing & Develop New Orange Hat Patrols in Targeted Locations, and Reinforce Communication Skills in Police Training

- The Metropolitan Police Department’s (MPD) Policing for Prevention Group will provide technical assistance to residents and police officers to expand and start citizen patrols.
- MPD will improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.



Establish “Neighborhood Teen Nights” on Friday Nights for Neighborhood Youth

- The Department of Parks & Recreation (DPR) has recently hired an Associate Director for Programs to assess current programs and implement new programs.



Cluster 19

