

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Rosalynn Frazier
Neighborhood Planning Coordinator, Ward 4

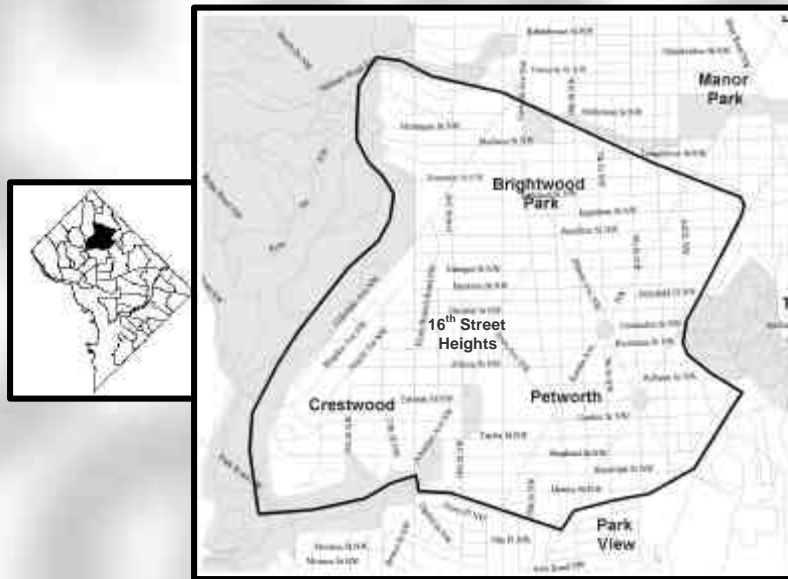
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

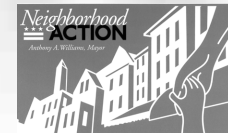


Cluster 18

Brightwood Park, Crestwood, Petworth, 16th Street Heights



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 18. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 6 PPAs. The location of these PPAs and the goals of each are as follows:

Location:

Goals at Each Location:

400-900 Blks of Kennedy Street, NW

Provide infrastructure improvements and inspect nuisance properties to ensure housing code compliance.

3900-4100 Blks of Kansas Avenue, NW

Educate and ensure business community compliance with public space requirements and accomplish needed infrastructure improvements in the area.

900-1300 Blks of Quincy Street, NW

Improve the appearance of the area and ensure that city services are delivered on time to improve the quality of life and living conditions for children and families.

4500-4700 Blks of 13th Street, NW

Eliminate illegal dumping, improve delivery of service and provide systemic infrastructure repairs.

500-600 Blk of Allison Street, NW

Abate rat harborage and remove of abandon autos from private properties while providing general infrastructure repairs.

900-1200 Blks of Hamilton Street, NW

Improve the appearance of the area and ensure that city services are delivered on time to improve the quality of life and living conditions for children and families.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster.

At this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked eleven essential ingredients as vital for a livable community:

1. Clean, Safe & Healthy
2. Quality Education & Educational Facilities
3. Quality Neighborhood-Oriented Economic Development
4. Historic Preservation & Heritage Tourism: Respecting & Maintaining Diversity
5. Responsive Political Structure & Accountability
6. Job Training & Employment Services
7. Good Neighborhood Spirit
8. Public Sector Funding/Initiatives
9. Affordable Housing
10. Recreational Activities for All Ages
11. Better Transportation & parking

Citizens worked with their Neighborhood Planning Coordinator, Service Coordinator and Outreach Coordinator to prioritize the top three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your neighborhood cluster identified the following priority ingredients.

1. Clean, Safe & Healthy
2. Quality Education & Educational Facilities
3. Quality Neighborhood-Oriented Economic Development

In Phase II, over the Summer of 2001, Action Planning Work sessions were conducted in your Cluster to identify specific actions or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a Validation Meeting was held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 18 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their neighborhood cluster. The three priorities identified for Cluster 18 are:

- **Clean, Safe & Healthy**
- **Quality Education & Educational Facilities**
- **Quality Neighborhood-Oriented Economic Development**

Clean, Safe & Healthy: Residents highlighted that the first step to improving the neighborhoods is to enhance their physical appearance, safety and social health. Areas of specific concern include regularly cleaning alleys, streets and sidewalks, and removing abandoned vehicles on public and private properties. They also highlighted needed improvements with vector control and commercial trash removal. Reducing neighborhood crime is also a recommendation that surfaced, with particular emphasis on activity at key business establishments and at the several “crack/drug houses”. Lastly, residents also articulated the need to address environmental health issues, relating to bus emissions, water quality, and indoor and outdoor air quality.

Quality Education & Quality Educational Facilities: Residents shared that there is a clear link between the quality and commitment to public education and the socio-economic vitality of the neighborhoods. Specific recommendations that residents identified are to: provide diverse educational, social and recreational opportunities for children and youth; increase parental involvement and their commitment to children; and improve and maintain educational facilities.

Quality, Neighborhood-Oriented Economic Development: Attracting quality, neighborhood-oriented economic development is a major component to improving the quality of life for residents in Cluster 18. While Georgia Avenue is a major commercial corridor in the Cluster and the focus of revitalization efforts, other smaller commercial areas that exist throughout the Cluster are also in need of revitalization. These areas are Upper 14th Street, Kennedy Street, and 3rd Street. Other recommended actions include increasing accessibility to existing and potential development sites throughout the cluster, reducing the amount of vehicle sales/repair establishments, and fostering an effective community/government partnership to achieve economic development goals.

A number of the actions on the following pages, came directly from this SNAP process.

III. Mayor’s Budget Commitments

This section includes District Agency commitments for your Cluster. Note that even actions that start or have started in FY 2002 may have budget implications in FY2003. The information is organized to include the action (which came from SNAP or PPA work), the responsible or implementing District agency; and the agency commitment to the action.

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Provide a safe community for residents to live, work, shop & play

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide more police foot and bicycle patrols at key locations: 300 block Delafield Street; 4800 block Colorado Avenue; 1300 block Shepherd Street; 4300-4500 blocks Iowa Avenue; 4200 block Rock Creek Church Road; 300 block Shepherd Street; 4800 block Georgia Avenue, and the Petworth Recreation Center		MPD	Patrol Service Areas (PSAs) 406, 407, and 409 have bicycle and foot patrol officers assigned to this area on all tours of duty. Additionally, redeployed foot patrol officers are assigned to this area Tuesday thru Saturday from 1830 to 0400 hours. All officers have been instructed to step up their enforcement efforts in reference to those crimes that negatively impact the quality of life there.	262
Conduct more aggressive targeting and closing of crack/drug houses - key locations: 1106 Allison Street; 1200 block Shepherd Street; 14th & 15th Streets from Webster to Crittenden Streets		MPD	Targeting of specified locations will be conducted with the Narcotics Strike Force and District Focused Mission Teams to reduce and eliminate open air drug markets. Work will also be done with District detectives to focus on violent drug traffickers with long term investigations.	263
Develop an outreach and education program to inform apartment owners/managers on how to adequately screen potential tenants and use adequate leases to reduce potential criminal activity		MPD	In FY 2003, MPD will develop landlord education program for apartment owners and managers so they can reduce and prevent criminal activity in their buildings.	546

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY

Objective: Provide a safe community for residents to live, work, shop & play

Proposed Action	Location	Agency	Budget Commitment	Action ID
Review and enhance apartment codes and licensing procedures to encourage owner/managers to maintain the physical appearance of their buildings, thereby reducing criminal activity; Target area: 4800-4900 blocks New Hampshire Avenue, bounded by Decatur, 4th, and Emerson Streets		DCRA	DCRA will survey multi-family structures in the 4800 block of New Hampshire Ave to determine compliance with District Housing Code and work with property owners to insure ongoing maintenance.	547
Initiate an air quality health campaign to educate residents on air quality issues relating to bus emissions from WMATA Bus Barn and Georgia Avenue/Petworth Metro Station		DOH	The DOH air quality program has been very active in this community, working with the community to address this issue. Findings were presented to the community in Oct 2000. Education efforts will continue to be made. The air quality program can be reached on (202) 535-2250.	548
		WMATA	WMATA has undertaken several initiatives to buy and operate clean-air buses. We are purchasing compressed natural gas buses, switching to cleaner burning diesel fuel and installing new technology on diesel buses to reduce leaks of pollutants that escape through the exhaust system. We will continue to work with DOH and DDOT on these issues.	548
Integrate findings of WMATA Bus Barn Environmental Impact Study into community environmental health campaign		DOH	The DOH air quality program has been very active in this community, working with the community to address this issue. Findings were presented to the community in Oct 2000. Education efforts will continue to be made. The air quality program can be reached on (202) 535-2250.	549

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Provide a safe community for residents to live, work, shop & play

Proposed Action	Location	Agency	Budget Commitment	Action ID
Integrate findings of WMATA Bus Barn Environmental Impact Study into community environmental health campaign		WMATA	WMATA will continue to work with the community and the Department of Health on environmental issues surrounding the Northern Bus Garage. WMATA will continue to examine and propose improvements to the facility.	549
Conduct a street lighting survey and repair/install lighting as needed - key locations: 1300 block Shepherd Street; Kansas Avenue & 7th Street between Webster and Allison Streets; 300 block Delafield Place; Colorado Avenue from 16th Street to dead-end; Gallatin & Farragut Streets between 13th & 14th Streets; 4800 block 18th Street at Quincy Street		DDOT	DDOT will inspect these locations for appropriate determination of lighting improvements.	551
Conduct a lighting survey and upgrade street and alley lighting to enhance both security and aesthetics	The area bounded by Buchanan St., 5th St., Allison St., and 7th St., NW	DDOT	DDOT will inspect this area for appropriate determination of lighting improvements.	2093
Design and implement a project to upgrade alley and street lighting in this area.	This area includes the 800, 900, 1100, 1200, and 1300 blocks of Allison, Buchanan, Crittenden, Decatur and Delafield Streets.	DDOT	DDOT has contracted for citywide alley lighting conversion. Design in Q2-02 and construction in out years. DDOT will assess condition of street lighting.	2108

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Provide a safe community for residents to live, work, shop & play

Proposed Action	Location	Agency	Budget Commitment	Action ID
Expand existing orange hat patrols		MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers, in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training an outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002.	2113

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Increase community cleanliness & beautification on public and private properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase enforcement of commercial trash removal and vector control in PPA #1: 900-1200 blocks Hamilton Street, including Georgia & Illinois Avenue triangle area; PPA #3: 3900-4100 blocks Kansas Avenue; PPA #4: 700-800 blocks Taylor Street; PPA #9: 500-600 blocks Allison Street; PPA #15: 300-400 blocks Decatur Street, including 4900 block 3rd Street; 14th Street (between Spring & Shepherd Streets, between Webster & Decatur Streets, Jefferson to Longfellow Streets (Colorado Triangle)); Kennedy Street corridor (from Georgia to New Hampshire Avenues); Georgia Avenue corridor (from New Hampshire to Allison Street and from Decatur Street to Missouri Avenue)		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	552
		OCCC	Working w/multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc. OCCC will also continue to provide cleanliness ratings for use in the deployment of resources.	552
Install and maintain litter cans: areas around all schools; 7th & Allison Streets		DPW	DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.	553

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Increase community cleanliness & beautification on public and private properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Keep alleys and streets clean and increase enforcement; Key locations: Blagden Avenue from 17th Street to Beach Drive; Upshur Street from 16th Street to dead-end		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	554
		OCCC	Continue to conduct cleanliness surveys and provide data to DPW/Solid Waste Management Administration (SWMA). OCCC will also continue to provide cleanliness ratings for use in the deployment of resources.	554
Clean and stabilize nuisance properties; seize and sell abandoned properties.	The area bounded by Emerson St., New Hampshire Ave., 4th St., Crittenden St., Allison St., Sherman Circle., and Kansas Ave, NW.	DCRA	DCRA will clean and barricade any nuisance properties found to be in violation.	2091
		DHCD	(1) DHCD continues to work to acquire vacant and abandoned properties through the Homestead program, while DCRA continues to demolish privately-held nuisance properties. (2) DMPED is implementing the Mayor's new housing initiative, entitled Home Again: Renovating Our City's Abandoned Properties, to reduce vacant and abandoned properties. (3) The Housing Act of 2002 will expand the city's authority to acquire such properties.	2091

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Increase community cleanliness & beautification on public and private properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce requirements for public space; conduct a 100% inspection to ensure that all fences are moved to private space, all businesses using the public space for parking have permits, and all structures adjacent to buildings are on private space, or are permitted.	Priority areas include the 4100 block of Kansas Avenue, the 1200 to 1300 blocks of Taylor Street, and the 1200 and 1300 blocks of Upshur Street.	DDOT	DDOT will enforce requirements for use of public space.	2101
Repair sidewalks; Key locations: 3rd & Taylor Streets; 7th & Allison Streets; 3700 block 9th Street		DDOT	DDOT will inspect, investigate and repair sidewalks where necessary.	2116
Increase enforcement of abandoned autos on public and private properties		DPW	DPW has opened an additional impound lot and new tow cranes have been ordered which will be deployed in FY2002.	2117
Conduct regular street sweeping as scheduled		OCCC	OCCC will continue to conduct cleanliness surveys and provide data to DPW/Solid Waste Management Administration (SWMA).	2118
		DPW	DPW will continue to deliver its core business services that include street sweeping. Street sweeping schedules in residential areas are posted on signs on the street. Street sweeping in commercial areas is done at night either 2-3 times a week or nightly, depending upon area.	2118

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CLEAN, SAFE & HEALTHY
Objective: Increase community cleanliness & beautification on public and private properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Adequately post streets that get street sweeping; add/replace signs as necessary		DDOT	DDOT will survey and add/replace signs where necessary.	2119
Clean & maintain storm drains: Key locations: 13th & Shepherd Streets; 7th & Allison Streets; 17th & Shepherd Streets		WASA	WASA will conduct a field review of the condition of catch basins at the specified locations. Any conditions requiring repair or cleaning will be addressed within 30 days. WASA regularly cleans all catch basins on a yearly schedule.	2120

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY EDUCATION & EDUCATIONAL FACILITIES
Objective: Provide diverse educational, social and recreational opportunities for children and youth

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase funding and provide technical assistance to existing youth-serving organizations and other social service organizations to build capacity and serve a larger population; Key organizations: Y.O.U.R.; Georgia Avenue/Rock Creek East Family Support Collaborative		DMCYF	The Deputy Mayor for Children, Youth, and Families, on behalf of the Mayor, is forwarding legislation to the Council to create the Children and Youth Investment Collaborative, a consortium of all child and family serving agencies, and critical private partners, that will be responsible for all youth related activities, including provider relationships and capacity building. As part of that effort, specific strategies will be developed to build provider capacity throughout the District.	265
Design and implement a landscape and restoration plan for the DPR Parks in this area.	The park is located at Georgia Avenue, 9th Street, and Upshur Street, reservation # 318-N, and the park located at Georgia Avenue, Kansa Avenue and Varnum Street.	DPR	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks. Replacement/repair of lighting, benches, trashcans and other amenities has been built into the FY03 budget. Maintenance and landscaping schedules will be published on the web during summer months. Sidewalks are generally under the jurisdiction of DDOT.	2102
Establish "neighborhood teen nights" on Friday nights; coordinate with neighborhood churches, recreation centers and other community-based organizations		DPR	DPR will establish teen nights at Fort Stevens starting 3rd Quarter of FY02 (April, May, June).	2126

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY EDUCATION & EDUCATIONAL FACILITIES
Objective: Increase parental involvement & commitment to children

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design and implement a landscape and restoration plan for DPR Parks; restore sidewalk.	The Park located at 9th Street, Illinois Avenue, and Gallatin Street, NW; the sidewalk is in the 5100 block of 9th St.(Reservation # 312-C) and the Park located Illinois Avenue, Ingraham St. (Reservation # 312-H)	DPR	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks. Replacement/repair of lighting, benches, trash cans and other amenities has been built into the FY03 budget. Maintenance and landscaping schedules will be published on the web during summer months. Sidewalks are generally under the jurisdiction of DDOT.	2097
Design and implement a landscape and restoration plan for DPR Parks.	Reservation #s: 417-P and 423-P	DPR	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks. Replacement/repair of lighting, benches, trash cans and other amenities has been built into the FY2003 budget. Maintenance and landscaping schedules will be published on the web during summer months. Sidewalks are generally under the jurisdiction of DDOT.	2099

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY EDUCATION & EDUCATIONAL FACILITIES
Objective: Improve and maintain educational facilities

Proposed Action	Location	Agency	Budget Commitment	Action ID
Monitor construction and program development of new Barnard Elementary School to ensure maximum benefits as a well-integrated "community learning center"		DCPS	Barnard has been planned and designed to accommodate community use (meetings, after school programs, etc.). Coordination will be through the school's principal. DCPS through funding from DHS will offer programs for children in the new facility during out-of-school time as it is currently doing. Programs for adults may be delivered with appropriate funding provided for administration, instruction, and security during out of school time.	266

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Continue and bolster efforts to revitalize Georgia Avenue Corridor

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct parking needs study for existing and potential new businesses in Petworth District		DDOT	DDOT will assess parking needs in Georgia Avenue Corridor.	270
Design and implement a streetscape/facade improvement project.	The 5200 and 5300 blocks of Georgia Avenue (both sides of the street).	DDOT	DDOT will inspect these locations for appropriate determination of streetscape improvements.	2096
With input from neighborhood residents, create a marketing strategy for desired neighborhood retail and establish a retail management partnership to attract desired businesses		DMPED	DMPED has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	2136
Conduct an inventory of vacant/abandoned buildings along the Georgia Avenue corridor and develop strategy to demolish or rehab buildings		DCRA	DCRA is conducting a citywide vacant property survey and will share this information with interested constituents.	2143
		OP	OP will provide maps of this area to DHCD and DCRA to assist those agencies in undertaking requested action.	2143

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Develop and implement a commercial revitalization strategy for Upper 14th Street

Proposed Action	Location	Agency	Budget Commitment	Action ID
Explore feasibility of a Business Improvement District (BID) to strengthen corridor or other commercial district management entity		DMPED	DMPED will provide technical assistance to help determine feasibility of neighborhood business improvement district. Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives, such as determining the feasibility of a neighborhood BID. In addition, the ReStore DC neighborhood commercial revitalization program will annually designate up to 5 neighborhood business districts for the DC Main Streets Initiative. Through this initiative, these business districts will benefit from intensive assistance and matching grants necessary over 3-5 years to develop and implement a community-based commercial revitalization plan.	273
Conduct an inventory of vacant/abandoned buildings along the corridor and develop strategy for rehab/demolition		OP	OP will provide maps of this area to DHCD and DCRA to assist those agencies in undertaking requested action. OP has also provided DCRA with a list of vacant/abandoned buildings that were identified through the SNAP process.	274
Establish relationship with the Kingsbury Center to integrate them into the overall revitalization strategy; develop partnership to achieve revitalization goals		OP	As part of implementing the Cluster 18 SNAP, the Office of Planning will work with community organizations to foster a relationship with the Kingsbury Center to achieve the revitalization goals for Upper 14th Street.	2151

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Develop and implement a commercial revitalization strategy for Upper 14th Street

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish relationship with the Kingsbury Center to integrate them into the overall revitalization strategy; develop partnership to achieve revitalization goals		DHCD	The Neighborhood Planning Initiative in the Office of Planning and the SNAP process are the means to work with the Kingsbury Center. This will be an on-going process.	2151
Conduct parking needs study for existing and potential new businesses in the corridor		DDOT	DDOT will work with the Deputy Mayor for Economic Development to determine parking needs in commercial areas.	2152

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT

Objective: Increase accessibility to existing & potential commercial development sites throughout cluster

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct inventory of potential commercial development sites	cluster-wide	OP	OP will provide maps of this area to DHCD and DCRA to assist those agencies in undertaking requested action.	2154

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Reduce vehicle sales/repair establishments

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct an inventory on existing vehicle sales/repair establishments, including locations and ownership info		DCRA	DCRA will conduct a survey to identify vehicle sales and repair establishments along Georgia Avenue.	2156
Research business licensing of establishments	Georgia Avenue	DCRA	DCRA will conduct a survey to identify vehicle sales and repair establishments along Georgia Avenue.	2157
Research and determine compliance with zoning regulations		DCRA	DCRA will monitor the establishments to ensure their compliance with zoning and all applicable DCRA regulations.	2158

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Foster a community/government partnership to achieve economic development goals

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide technical assistance--business development, marketing or other expertise--to Ward 4 Economic Development Task Force		DMPED	Technical Assistance matching grants are available through the ReStore DC neighborhood commercial revitalization program to assist qualified community-based organizations with commercial revitalization initiatives. Contact John McGaw, 727-6705.	2162
Enforce D.C. laws that require training and employment of D.C. residents on projects where D.C. government funds are used		DMPED	First source and other District procurement set-asides are a top priority of the administration and are enforced to the fullest extent possible.	2163

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Foster and effect small-scale neighborhood redevelopment

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop a commercial revitalization strategy for 3rd Street, between Rittenhouse and Sheridan Streets		OP	The Office of Planning will providing planning and outreach support toward a commercial revitalization initiative.	2165
Conduct feasibility study that examines residential redevelopment options for existing apartment buildings along 4800 and 4900 blocks of New Hampshire, bounded by Decatur Street, 4th Street, and Emerson Street		OP	The Office of Planning will provide outreach support toward a feasibility study.	2166

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY NEIGHBORHOOD-ORIENTED ECONOMIC DEVELOPMENT
Objective: Improve Kennedy Street commercial corridor, from Georgia Avenue to New Hampshire Avenue

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design and implement a streetscape/facade improvement project.	On Kennedy Street between Georgia Avenue and 2nd Street, NW.	DDOT	DDOT will inspect this location for appropriate determination of streetscape improvements.	2100
		DHCD	DHCD funds facade improvement programs on a competitive basis. Community development corporations (CDCs) and community-based organizations can submit proposals to carry out facade improvement projects under the NDAP application for FY 2003. DHCD is developing new informational materials and a program application. Contact Stephanie Davis, (202) 442-7200 regarding DHCD's facade improvement program. DHCD also funds streetscape improvement projects in consultation with DDOT, which handles all aspects of planning and approval. DHCD does not have funding available for FY 2002 but will have FY 2003 funds available. Contact DDOT for more information.	2100
Reduce licensing of ABC establishments		DCRA	ABRA will hold a meeting with interested parties and ANC members to discuss this action.	2167
Continue efforts of Ward 4 Neighborhood Services Core Team to achieve maximum results in PPA #2		NSI	Accelerated work in this persistent problem area will begin Jan. 02.	2172

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Support community development by restoring the public infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design and implement a streetscape project for the 900 block of Hamilton Street, NW; to include brick sidewalks, brick work in the tree box space, and enhanced street lighting.	The 900 block of Hamilton Street between Georgia Avenue and 9th Street (both sides of the street).	DDOT	DDOT will inspect this location and recommend appropriate infrastructure improvements.	258
Conduct a detailed technical inspection of this area to identify infrastructure needs, complete repairs as possible, and add longer term projects to agency work plans.	The area bounded by Upshur Street, Georgia Avenue, Randolph Street, Kansas Avenue, Taylor Street, and 13th, NW. Within this area, these are the priorities: The alley behind 4115 Kansas Avenue, the sidewalks on Taylor Street between Georgia Avenue and 14th Street; the alley network behind the 3900 and 4000 blocks of Georgia Avenue and between Taylor Street and Randolph Street.	DDOT	DDOT will determine condition of infrastructure at these locations. Where necessary, design in Q4-03 and construction completed in out years.	259

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Support community development by restoring the public infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a detailed technical inspection of this area to identify infrastructure needs, complete repairs as possible, and add longer term projects to agency work plans.	This is the area bounded by Varnum Street, 7th Street, Shepherd Street, and 9th Street. The most immediate need is a road resurfacing and sidewalk project on the 700 and 800 blocks of Varnum Street, and the alley network in the area between these streets. All alleys need either resurfacing or rebuilding. The first priority for alley paving should be the alley behind the 700 blocks of Taylor and Shepherd Street, and the 400 blocks of 7th and 8th Streets.	DDOT	DDOT will determine condition of infrastructure at these locations. Where necessary, design in Q4-03 and construction in out years.	260

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Support community development by restoring the public infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a detailed technical inspection of this area to identify infrastructure needs, complete repairs as possible, and add longer term projects to agency work plans.	The area includes the 200 and 300 blocks of Buchanan Street, Crittenden Street, Decatur Street, Delafield, and Emerson Street; and the 4500, 4600, 4700, 4800, and 4900 blocks of New Hampshire Avenue, 3rd Street, and 4th Street,	DDOT	DDOT will determine condition of infrastructure at these locations. Where necessary, design in Q4-03 and construction completed in out years.	261
Reconstruction/repair of roads, alleys, curbs, drainage structures, sidewalks, and streetlights.	The area bounded by Emerson St., New Hampshire Ave., 4th St., Crittenden St., Allison St., Sherman Circle., and Kansas Ave, NW.	DDOT	DDOT will determine condition of infrastructure in this area. Where necessary, design in Q4-03 and construction completed in out years.	2090
Rebuild deteriorated alleys and sidewalks; repair streetlights.	The area bounded by Buchanan St., 5th St., Allison St., and 7th St., NW	DDOT	DDOT will determine the condition of infrastructure in this area. Where necessary, design in Q4-03 and construction completed in out years. DDOT will repair streetlights.	2094

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Support community development by restoring the public infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Rebuild deteriorated alleys and sidewalks; repair streetlights.	The area bounded by Illinois Ave., Jefferson St., 13th St., and Gallatin St.,	DDOT	DDOT will determine pavement conditions of these locations. Where necessary, design in Q4-03 and construction completed in out years. DDOT will repair streetlights.	2095
Conduct a detailed technical inspection of this area to identify infrastructure needs, complete repairs as possible, and add longer term projects to agency work plans.	The area bounded by Madison St., 7th St., Missouri Ave., Longfellow St., 7th St., Kennedy, St., 4th St., Jefferson St., and Georgia Ave.	DDOT	DDOT will determine condition of infrastructure in this area. Where necessary, design in Q4-03 and construction in out years.	2098
Design and implement a streetscape/facade improvement project.	This is needed in the area along the business district on the 4100 and 4200 blocks of 9th Street, and the 700 and 800 blocks of Upshur Street.	DDOT	DDOT will inspect these locations for appropriate determination of streetscape improvements.	2103

Ward 4
Cluster 18

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION AND INFRASTRUCTURE
Objective: Support community development by restoring the public infrastructure

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design and implement a streetscape/facade improvement project.	This is needed along the 3700, 3800, 3900, and 4000 blocks of 14th Street between Spring Road and Taylor Street, NW. Both the streetscape and the business façades needs improvement.	DDOT	DDOT will inspect these locations for appropriate determination of streetscape improvements.	2104
Conduct a detailed technical inspection of this area to identify infrastructure needs, complete repairs as possible, and add longer term projects to agency work plans.	This area includes the 100, 200, and 300 blocks of Emerson St., Farragut St., Gallatin St., and Hamilton St., and the 4900, 5000, 5100, and 1st Street, NH Ave., 2nd St., 3rd St., and 4th St.	DDOT	DDOT will determine condition of infrastructure at these locations. Where necessary, design in Q4-03 and construction in out years.	2111

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 18 Brightwood Park, Ward 4 Crestwood, Petworth, 16th Street Heights

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Design & Implement Street Improvement Projects and Maintain Infrastructure Along Specific Neighborhood Streets

Mayoral Budget

Final Budget

- The District Department of Transportation (DDOT) will inspect the 900 block of Hamilton Street, Kennedy Street (from Georgia Avenue to North Capitol Street), 3700-4000 blocks of 14th Street, 4100-4200 blocks of 9th Street, and 700-800 blocks of Upshur Street and recommend required improvements.
- DDOT will determine condition of infrastructure and begin required design and construction along the 200-300 blocks of Buchanan, Crittenden, Decatur, Delafield & Emerson Streets, the 4500-4900 blocks of New Hampshire Avenue, 1300-1400 blocks of Shepherd, Gallatin & Farragut Streets, and 700-900 blocks of Shepherd & Varnum Streets.
- DDOT will determine pavement conditions, prioritize, and initiate the repaving projects for alleys behind the 1300-1400 blocks of Spring Road and behind the 1300-1400 blocks of Quincy, Randolph & Shepherd Streets.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.



Highlights of Key Commitments, cont. for Cluster 18

Conduct Traffic Calming & Parking Needs Studies for the Petworth Neighborhood and Install Measures as Needed

- In conjunction with Howard University, the DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.
- DDOT will assess parking needs in Georgia Avenue commercial corridor.

Mayoral Budget

Final Budget



Improve Landscaping of Pocket Parks Throughout Cluster

- The Department of Parks & Recreation (DPR) has recently hired the department's first Landscape Architect to contribute to the maintenance and beautification of parks.
- DPR will replace and/or repair lighting, benches, trash receptacles and other amenities at park locations.



Public Safety: Inform Apartment Building Owners on How to Reduce Crime on Their Properties and Expand Existing Orange Hat Patrols

- The Metropolitan Police Department (MPD) will develop a landlord education program for apartment building owners and managers to reduce and prevent criminal activity.
- MPD's Policing for Prevention Group will provide technical assistance to residents and police officers to expand citizen patrols.



Inventory Vehicle Sales/Repair Establishments Along Georgia Avenue and Strengthen the Business Corridor

- The Department of Consumer & Regulatory Affairs (DCRA) will conduct a survey to identify vehicle sales & repair establishments.
- The Office of the Deputy Mayor for Planning & Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.



Cluster 18