

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Rosalynn Frazier
Neighborhood Planning Coordinator, Ward 4

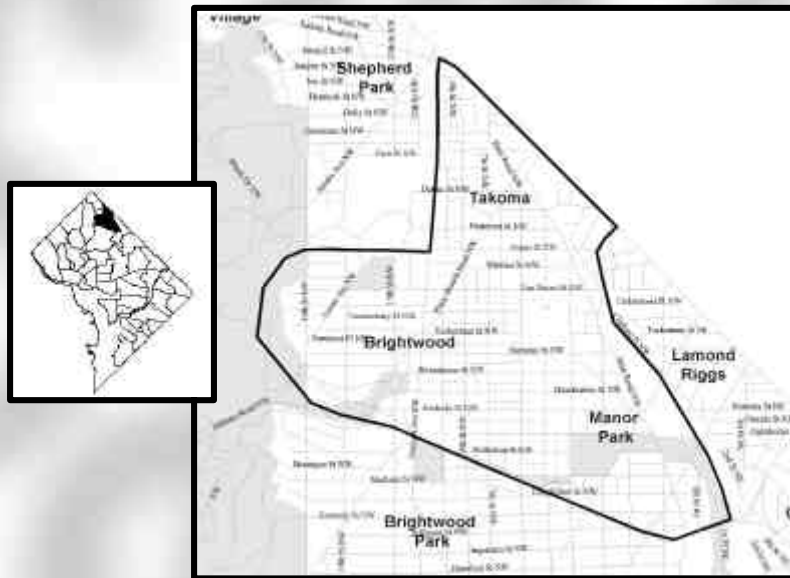
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

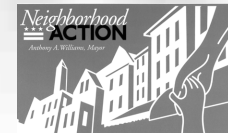


Cluster 17

Brightwood, Manor Park, Takoma



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 17. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there are 4 PPAs. The location of these PPAs and the goals of each are as follows:

Location:

Goal at Each Location:

100-300 Blks of Gallatin Street, NW

Reduce criminal activity, ensure infrastructure improvements and code compliance.

1300-1500 Blks of Fort Stevens Drive, NW

Improve the appearance of the area and ensure that city services are delivered on time to improve the quality of life and living conditions for children and families.

1300-1400 Blkof Peabody Street, NW

Improve the appearance of the area and ensure that city services are delivered on time to improve the quality of life and living conditions for children and families.

6800-7000 Blks of Blair Road, NW

Work with existing neighborhood associations to identify infrastructure needs, sustain code compliance and achieve the objectives of the Takoma Small Area Plan.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster.

At this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked seven essential ingredients as vital for a livable community:

1. Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces
2. Quality Public Education
3. Stable Residential Community with No Displacement
4. Safe
5. Well-resourced recreational facilities
6. Enhanced economic development
7. Government Accountability

Citizens worked with their Neighborhood Planning Coordinator, Service Coordinator and Outreach Coordinator to prioritize the top three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces
2. Public Safety
3. Quality Public Education

In Phase II, during the Summer of 2001, an Action Planning Work session was conducted in your Cluster to identify specific actions or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a Validation Meeting was held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 17 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 17 are:

- **Enhanced, Attractive, Well-Maintained Public Infrastructure and Public & Private Spaces**
- **Public Safety**
- **Quality Public Education**

Enhanced, Attractive, Well-Maintained Public Infrastructure and Public and Private Spaces: Residents are concerned about keeping all public spaces clean and well maintained, and repairing infrastructure, such as streets, sidewalks and storm drains. Code enforcement should also be increased to improve the appearance of private residential and commercial properties. Additionally, residents are concerned that District agencies do not provide adequate information to citizens regarding their routine schedules of services, and that agencies should better coordinate their service delivery to maximize results.

Public Safety: Residents are not only concerned about reducing criminal activity, but providing pedestrian safety as well. Most residents expressed that more consistent police patrols are needed and that residents should become more involved in neighborhood watches and reporting criminal activity. High speed traffic on neighborhood streets is hazardous for pedestrians, particularly the elderly and children. The high level of traffic congestion also contributes to the lack of safety for pedestrians.

Quality Public Education: Residents shared that there is a clear link between the quality and commitment to public education and the socio-economic vitality of the neighborhoods. Specific recommendations that residents identified are: diverse educational, social and recreational opportunities for children and youth; increase parental involvement and their commitment to children; and improve and maintain educational facilities. Additionally, residents believe that maintaining high standards for principals and staff performance is paramount to creating a thriving learning environment.

A number of the actions on the following pages, came directly from this SNAP planning process.

III. Mayor's Budget Commitments

This section includes District Agency commitments for your Cluster. Note that even actions that start or have started in FY 2002 may have budget implications in FY2003. The information is organized to include the action (which came from SNAP or PPA work), the responsible or implementing District agency; and the agency commitment to the action.

Ward 4
Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Keep public spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Improve safety, appearance, and maintenance at the DPR parks in this area by designing and implementing a maintenance and landscape plan for parks in this area.	Blair Road and 4th Street, NW. (No Reservation # assigned); Park at Blair Road, Whittier St., and 3rd Place Reservation # 425-P.	DPR	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks. Replacement/repair of lighting, benches, trashcans and other amenities has been built into the FY03 budget. Maintenance and landscaping schedules will be published on the web during summer months. Police and Urban Park Rangers are coordinating to fully cover security in parks.	2025
Keep alleys clean; Key locations: 8th & 9th Streets between Aspen & Butternut Streets		DPW	DPW will continue to deliver its core business services that include alley sweeping.	2034
		OCCC	OCCC will continue to provide cleanliness ratings for use in the deployment of resources.	2034
Keep streets well maintained & conduct regular street sweeping as scheduled; Key locations: Blair Road between Apsen & Whittier Streets		DPW	DPW will continue to deliver its core business services that include alley sweeping.	2035
		OCCC	OCCC will continue to provide cleanliness ratings for use in the deployment of resources.	2035

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Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Keep public spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct an assessment of sidewalks and repair/install new sidewalks as necessary; Key locations: Blair Road, between Aspen & Butternut Streets; 6722 3rd Street; 8th & Butternut Streets		DDOT	For sidewalk repair, DDOT will inspect locations and perform design work in the 4th quarter of FY 2002. Construction will be completed in FY03. For new sidewalks, existing DDOT policy requires petition, hearing and assessment. Legislation pending to waive this process.	2036
Provide better vector control on residential properties; Key location: 6700 block 3rd Street		DOH	DOH will continue to abate properties in adherence with schedule and complaints received.	2039
Reduce illegal parking; Key locations: Georgia Avenue from Eastern Avenue to Piney Branch Road; 3rd Street between Whittier & Aspen Streets; 3rd & Sheridan Streets; 6800-7100 blocks Eastern Avenue		DPW	DPW will hire 138 parking officers in FY'02 which will result in increased enforcement in locations, including residential and enforcement of out-of-state vehicles.	2042
Provide upgrades to major transportation corridors throughout cluster, including Riggs Road, Kansas Avenue and Eastern Avenue (repair/replace sidewalks, resurface streets, delineate crosswalks, replace/upgrade lighting, install trash receptacles, install landscaping and street furniture)		DDOT	DDOT will determine pavement condition of these locations. Where necessary, design in Q4-03 and construction completed in out years.	2043

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Keep public spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide upgrades to major transportation corridors throughout cluster, including Riggs Road, Kansas Avenue and Eastern Avenue (repair/replace sidewalks, resurface streets, delineate crosswalks, replace/upgrade lighting, install trash receptacles, install landscaping and street furniture)		DPW	DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.	2043

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Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should develop and adhere to maintenance/service schedules of all public spaces		DMPED	DMPED has created a new program called "DC Business Connections" to help District-based businesses interface with District Agencies, particularly regarding service delivery.	2044
		DMPSJ		2044
		DMCYF	For our cluster, this only really applies to the Department of Parks and Recreation which publishes its maintenance schedule on its website on a regular basis.	2044
		OCA	ALREADY ONGOING: Information on a wide range of scheduled services can be found on the District Website at http://www.dc.gov/mayor/customer_service/core_services.shtm . Relevant agencies are required to set performance targets for percentages of services completed within timetables in FY 2002 performance contracts with the Mayor. Contact: Doug Smith (OCA), 727-6053 or doug.smith@dc.gov	2044
D.C. agencies should widely distribute maintenance/service schedules and post schedules on the Internet		DMCYF	As stated originally, DPR is the only agency this applies to in the Health and Human Services cluster. Agency websites are accessible through the main DC Government website, www.washingtondc.gov	2045

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should widely distribute maintenance/service schedules and post schedules on the Internet		OCA	ALREADY ONGOING: Information on a wide range of scheduled services can be found on the District Website at http://www.dc.gov/mayor/customer_service/core_services.shtm . Relevant agencies are required to set performance targets for percentages of services completed within timetables in FY 2002 performance contracts with the Mayor. Contact: Doug Smith (OCA), 727-6053 or doug.smith@dc.gov	2045
Government should better coordinate service delivery among various agencies		DMCYF	The city has established the Children and Youth Investment Collaborative. Currently, the Mayor's order is being revised and legislation will be sent to Council in February 2002. This entity will be responsible for coordinating service delivery across all child and family serving agencies, including key private and non-profit partners.	2046

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should better inform residents and business owners of their own responsibilities		DMPSJ	Public safety agencies such as the police department are working more with communities to identify specific, local problems to solve. Often the solution to those problems is public education. The first step in that process is working with city agencies such as the police through its Partnership for Problem Solving program (http://mpdc.dc.gov/serv/programs/volunteer.shtm) or Neighborhood Services Initiative (727-1000) to identify the problem and targeted solutions. Agencies will continue to work with residents and business owners. If you have a specific question about an agency's responsibility, please feel free to contact the city using the Citywide Call Center at 727-1000. A representative will direct you to the appropriate agency.	2047
		DMCYF	We will work through the boards and committees that report to the Deputy Mayor for Children, Youth and Families. We are developing a master calendar as to the meeting dates for these groups and will develop strategies to make this recommendation more concrete.	2047
D.C. agencies should improve the quality of services rendered, including effective monitoring of contractual work		DMPED	DMPED will continue to work with each agency head to develop and monitor agency goals, performance contracts and contracted services.	2048

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve communication and accountability from D.C. agencies to residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies should improve the quality of services rendered, including effective monitoring of contractual work		DMCYF	The current Performance Management System will be applied to contractors, and the Children and Youth Investment Collaborative, once convened, will undertake a provider review across all service sectors aimed at improving the quality and expanding the capacity of the District's provider network.	2048
		DMPSJ		2048

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve appearance of residential and commercial properties

Proposed Action	Location	Agency	Budget Commitment	Action ID
Prioritize key areas where code enforcement should be increased with Ward 4 Neighborhood Services Core Team; Key areas: PPA #14		NSI	Persistent Problem Area #14 (located in the Takoma neighborhood) is actively being addressed by the Ward 4 Core Team. We will expand to residential property in the 4th quarter of FY 2002.	2049
Conduct walk-throughs of prioritized areas with Ward 4 Neighborhood Services Core Team		NSI	The Ward 4 Core Team will identify additional Persistent Problem Areas and will work on specific problems as they arise.	2050
Develop action plan for each prioritized area with Ward 4 Neighborhood Services Core Team		NSI	7 of 15 plans for Persistent Problem Areas have been developed. The 8 remaining plans will be completed by the 4th quarter of FY 2002.	2051

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Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve infrastructure in residential and commercial areas

Proposed Action	Location	Agency	Budget Commitment	Action ID
Reconstruction/repair of roads, alleys, curbs, drainage structures, sidewalks, and streetlights.	Spring Place and Chestnut St., NW	DDOT	DDOT will determine condition of infrastructure at this location. Where necessary, design (Q4-03) and construction in out years.	245
Development and implementation of a landscape and streetscape plan for this area, including an erosion control project.	The area bounded by Rittenhouse St., Georgia Ave., Peabody St., Rock Creek Ford Road, and 16th St. NW	DDOT	DDOT will inspect these locations for appropriate determination of streetscape improvements.	246
		WASA	WASA will support the lead agency by designing and constructing appropriate improvements to its facilities that are within the scope of any project developed by DDOT. Timing will depend on the timing and scope of DDOT project.	246
Reconstruction of roads, alleys, curbs, drainage structures, and sidewalks.	The area bounded by Rock Creek Ford Road, Peabody St., Georgia Ave., Missouri Ave., 13th St., Nicholson St. 14th St., Military Rd., and 16th St.	DDOT	DDOT will determine condition of the infrastructure at these locations. Where necessary, design in Q4-03 and construction completed in out years.	247

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Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve infrastructure in residential and commercial areas

Proposed Action	Location	Agency	Budget Commitment	Action ID
Reconstruction of roads, alleys, curbs, drainage structures, and sidewalks.	The area bounded by Rock Creek Ford Road, Peabody St., Georgia Ave., Missouri Ave., 13th St., Nicholson St. 14th St., Military Rd., and 16th St.	WASA	WASA will support the lead agency by designing and constructing appropriate improvements to its facilities that are within the scope of a project developed by DDOT. Timing will depend on the timing and scope of DDOT project.	247
		DCRA	DCRA will issue permits when required. DCRA is responsible for all activities on private space and will address any issues when the permits are applied for.	247
Reconstruction/repair of roads, alleys, curbs, drainage structures, sidewalks, and streetlights.	Within the area bounded by Longfellow St., Rock Creek Church Road, Missouri Avenue and 2d St., NW.	DDOT	DDOT will determine condition of infrastructure at these locations. Where necessary, design in Q4-03 and construction completed in out years.	248
Improve infrastructure (complete pending projects) and business compliance.	7100 to 7700 blocks of Georgia Avenue.	DCRA	DCRA will conduct a survey of businesses along Georgia Avenue for business licensing and building code compliance.	2027
		DDOT	DDOT has completed all infrastructure improvements in the 7100 to 7700 blocks of Georgia Avenue.	2027

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ENHANCED, ATTRACTIVE, WELL-MAINTAINED PUBLIC INFRASTRUCTURE & PUBLIC SPACES
Objective: Improve infrastructure in residential and commercial areas

Proposed Action	Location	Agency	Budget Commitment	Action ID
Reconstruction/repair of roads, alleys, curbs, drainage structures, sidewalks, and streetlights.	The area bounded by Rittenhouse St., Georgia Ave., Peabody St., Rock Creek Ford Road, and 16th St. NW	DDOT	DDOT will determine condition of infrastructure in this area. Where necessary, design will begin in the 4th quarter of FY 2003 and construction will begin in out years.	2028
		WASA	WASA will support the lead agency by designing and constructing appropriate improvements to its facilities that are within the scope of any project developed by DDOT. Timing will depend on the timing and scope of DDOT project.	2028
		DCRA	DCRA will issue required building permits when necessary.	2028
Development and implementation of a landscape and streetscape plan for this area, including an erosion control project.	The area bounded by Rock Creek Ford Road, Peabody St., Georgia Ave., Missouri Ave., 13th St., Nicholson St. 14th St., Military Rd., and 16th St.	DDOT	DDOT will determine pavement conditions of these locations. Where necessary, design in Q4-03 and construction completed in out years.	2029
		WASA	WASA will support the lead agency by designing and constructing appropriate improvements to its facilities that are within the scope of any project developed by DDOT. Timing will depend on the timing and scope of DDOT project.	2029

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Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Reduce criminal activity throughout neighborhoods

Proposed Action	Location	Agency	Budget Commitment	Action ID
Expand existing Orange Hat Patrols and start new ones at key locations: Takoma Metro Station area-- Cedar Street, Carroll Street, 4th Street		MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training and outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002.	2052
Develop a crime awareness and prevention campaign with MPD & residents in in conjunction with PSAs 401, 402, 404; Encourage residents to be the "eyes and ears" of the community		MPD	The Policing for Prevention group will provide technical assistance to working groups of residents and police officers in the Patrol Service Areas (PSAs) where residents are interested in setting up a citizen patrol. Development of training and outreach will begin in 3rd quarter of FY2002, and actual training of groups will begin in 4th quarter of FY2002.	2053
Educate residents on how police dispatchers handle anonymous calls for service to encourage more reporting of criminal activity		MPD	All Patrol Service Area (PSA) officers throughout the 4th Police District educate citizens at monthly PSA meetings.	2054
Reinforce communications skills in police training		MPD	MPD will seek to improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003.	2058

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**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Reduce high-speed traffic and traffic congestion

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a traffic calming study and install traffic calming measures; Key locations: Georgia Avenue & Hemlock Street; 1st & Kennedy Streets, NE; Blair Road; Aspen Street between Piney Branch Road and Georgia Avenue		DDOT	DDOT, in partnership with Howard University, is developing criteria for traffic calming measures (Q3-02). Installation would occur after development of criteria (Q2-03).	249
Conduct a transportation study to address impacts of commuter traffic; Key corridors: New Hampshire Avenue, Georgia Avenue, Blair Road, Piney Branch Road, Kansas Avenue		DDOT	DDOT is planning a transportation study of the New Hampshire Gateway and Petworth areas.	250
Conduct assessment and enforcement of truck traffic and impose restrictions where needed; Key locations: Kansas Avenue, Van Buren Street		DDOT	DDOT will conduct assessment and, where needed, impose sign restrictions.	251
Conduct a traffic survey and install controls, signs, and traffic calming measures.	The area bounded by Blair Road, Piney Branch, Eastern, and Carroll St., NW	DDOT	DDOT is planning a transportation study of Takoma area.	2026

Ward 4
Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Reduce high-speed traffic and traffic congestion

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a traffic survey and install controls, signs, and traffic calming measures to augment the signs that have been installed in this area.	Within the area bounded by Longfellow St., Rock Creek Church Road, Missouri Avenue and 2d St., NW.	DDOT	DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures (Q3-02). Installation would occur after development of criteria (Q3-03)	2032
Conduct assessment of residential parking and parking to serve commercial retail businesses; impose new parking restrictions as needed; Key locations: Takoma Metro Station area		DDOT	DDOT is planning a transportation study for the Takoma area.	2059

Ward 4
Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY
Objective: Provide pedestrian safety

Proposed Action	Location	Agency	Budget Commitment	Action ID
Revise signal timings to allow for safe pedestrian crossings; Key intersections: Blair Road/4th Street/Cedar Street/Carroll Street; Georgia Avenue/Eastern Avenue/Kalmia Road/Alaska Avenue		DDOT	DDOT is planning a transportation study for the Takoma area.	2060
Conduct assessment of bus stops to enhance pedestrian safety; Key locations: New Hampshire & Eastern Avenues		WMATA	The WMATA Regional Bus Study will recommend new standards and new bus facilities, and a series of safety enhancements for bus stops in the District and around the region. WMATA will assess safety issues for bus patrons at New Hampshire and Eastern Avenue in the 3rd quarter of FY 2002.	2061

Ward 4
Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY PUBLIC EDUCATION
Objective: Provide children & youth with more/better educational and recreational opportunities outside of school

Proposed Action	Location	Agency	Budget Commitment	Action ID
Restructure/expand existing programs at Takoma Rec Center in coordination with other youth programs provided by DCPS and community-based groups		DPR	The Takoma Recreation Center will be replaced by a new facility scheduled for construction in FY2002. The new facility will provide, among other things, an aquatics center that will be accessible to nonprofits and DCPS. (DPR)	254
		DCPS	Takoma is not scheduled for school modernization at this time. DCPS will collaborate with DPR in the redesign of the Takoma Center; program operations during out-of-school time will be coordinated to ensure a smooth reopening.	254
Development of a playground complex in the Brightwood area.	Within the area bounded by Military Rd., Georgia Ave., Fort Stevens Dr., and 16th St., NW.	DPR	DPR is in the process of refurbishing and building facilities in the area, including the Emory Recreation Center at Georgia & Missouri Avenues. Also, renovation of the Fort Stevens Recreation Center, located at 13th & Van Buren Streets, was recently completed.	2030
Improve safety, appearance, and maintenance at the DPR parks in this area by designing and implementing a maintenance and landscape plan for parks in this area.	These are located at: NH Ave., N. Capitol and Kennedy St., (# 410-P); NH Ave., Longfellow St., and N. Capitol St. NW (#352-N) and Missouri Ave., Kennedy St., and 2nd St.(#646-N)	DPR	DPR has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks. Replacement/ repair of lighting, benches, trashcans and other amenities has been built into the FY03 budget. Maintenance and landscaping schedules will be published on the web during summer months. Police and Urban Park Rangers are coordinating to fully cover security in parks.	2031

Ward 4
Cluster 17

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY PUBLIC EDUCATION
Objective: Provide children & youth with more/better educational and recreational opportunities outside of school

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish "neighborhood teen nights" on Friday nights; coordinate with neighborhood churches, recreation centers and other community-based organizations		DPR	DPR has recently hired a new Associate Director for Programs. She is in the process of assessing our current situation (by reading these plans and visiting sites) and is excited to work with the community to develop future programs. She can be reached at 673-7665.	2080
Publicize and promote free educational opportunities for children and youth		DCPS	Public awareness campaign regarding delivery of services during out of school time will begin in FY02-Q3.	2081

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 17 Brightwood, Manor Park, Ward 4 Takoma

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Improve the Safety, Appearance and Maintenance of Parks & Facilities		
▪ The Department of Parks & Recreation (DPR) has recently hired the department's first Landscape Architect to contribute to the maintenance & beautification of parks.	✓	
▪ DPR will replace and/or repair lighting, benches, trash receptacles and other amenities at park locations.	✓	
▪ DPR's Urban Park Rangers and the Metropolitan Police Department (MPD) will coordinate to ensure security in parks.	✓	
▪ DPR will undertake a \$14 million construction project to renovate the Takoma Recreation Center and Pool. The renovation will include an enclosed Olympic-size pool, new recreation center, lighting, ball fields, and parking.	✓	
Conduct Traffic Assessments & Studies		
▪ The District Department of Transportation (DDOT) will conduct a citywide truck traffic assessment and, where needed, will impose sign restrictions.	✓	
▪ DDOT will conduct a transportation study of the Takoma neighborhood.	✓	



Highlights of Key Commitments, cont. for Cluster 17

Improve Infrastructure, Including Streets, Sidewalks, Crosswalks, Alleys, Trash Receptacles, and Landscaping along Neighborhood Streets

- DDOT will determine the condition of infrastructure and, where necessary, will resurface and/or design and implement improvements along Rock Creek Ford Road, Spring Place, Longfellow & 2nd Streets, Riggs Road, and Kansas and Eastern Avenues.
- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.

Mayoral Budget

Final Budget



Public Safety: Expand Existing & Develop New Orange Hat Patrols in Targeted Locations. Reinforce Communication Skills in Police Training

- MPD's Policing for Prevention Group will provide technical assistance to residents and police officers to expand and start citizen patrols.
- MPD will improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training.



Cluster 17

