

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Rosalynn Frazier
Neighborhood Planning Coordinator, Ward 4

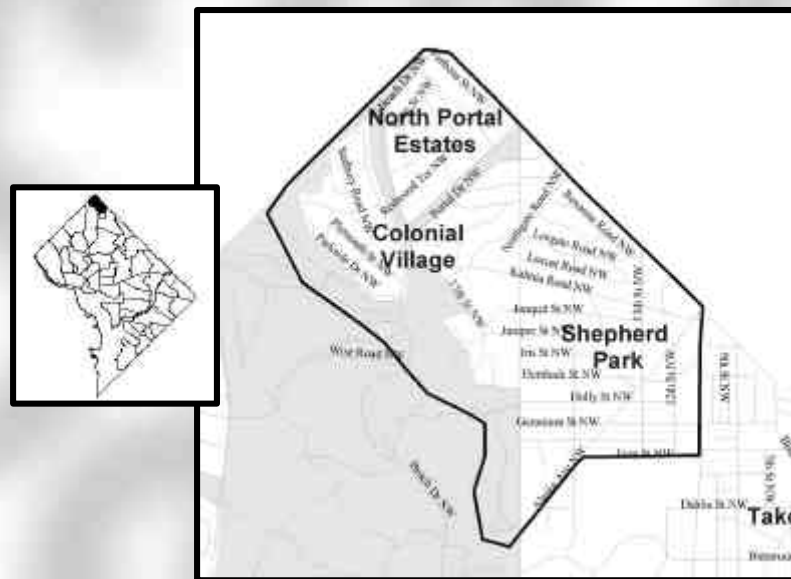
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

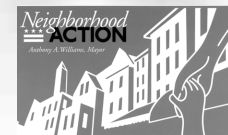


Cluster 16

Colonial Village, North Portal Estates, Shepherd Park



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 16. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Because of low community attendance at this workshop, participants suggested continued consultation with the three key neighborhood organizations and ANC, as well as scheduling another community meeting. A follow-up cluster-wide meeting was held in July 2001. During this meeting, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked ten essential ingredients as vital for a livable community:

1. Public Safety
2. Traffic Control & Parking
3. Public Space Maintenance
4. Beautification
5. Zoning Enforcement of Private Residential Properties
6. Education
7. Job Creation/Training
8. Commercial Revitalization of Georgia Avenue
9. Economic Development: Technology-based & Citizen/Business Education
10. Community Based Residential Facilities

Citizens worked with their Neighborhood Planning Coordinator, Service Coordinator and Outreach Coordinator to prioritize the top three essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Public Safety & Transportation
2. Maintenance & Beautification of Open Spaces
3. Economic Development

In Phase II, citizens participated in an action planning exercise. Citizens determined the particular issue for each priority, developed strategies to solve the issues, and then crafted specific action steps and identified responsible parties/partners. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a Validation Meeting was held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 16 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 16 are:

- **Public Safety & Transportation**
- **Maintenance & Beautification of Open Spaces**
- **Economic Development**

Public Safety & Transportation: Residents highlighted that the first step to improving and maintaining neighborhoods is to provide a safe environment for residents and businesses, free of criminal activity and transportation hazards. Residents expressed the need for increased police visibility and more effective inter-jurisdictional policing efforts. The amount and high speed of vehicular traffic throughout the Cluster was also a particular concern. With 16th Street and Georgia Avenue as major commuter thoroughfares in the Cluster, high speed traffic and commuter cut-through traffic greatly impact the residential neighborhoods, threatening the lives of pedestrians, particularly children and the elderly. Parking also surfaced as a key issue. With numerous institutional and religious uses within and/or adjacent to residential neighborhoods, the availability of on-street parking, particularly during peak-use times, is greatly limited. Additionally, more parking is needed along Georgia Avenue to encourage residents and commuters to shop in the corridor.

Maintenance & Beautification of Open Spaces: While it is important to maintain and beautify public and open space throughout the Cluster, residents are mainly concerned about Rock Creek Park, the western boundary of the cluster. Providing dependable maintenance and service schedules to keep parks and open spaces clean are major objectives. Residents noted that resolving on-going property ownership and responsibility questions must be achieved by the National Park Service and District government agencies.

Quality Economic Development: Attracting quality economic development is a major component to improving the quality of life for residents in Cluster 16. The portion of Georgia Avenue between Fern Place and Eastern Avenue is the only commercially-zoned area of the entire Cluster. Residents expressed that while this area is nearby, local businesses do not offer the type and quality of services and products they desire. Many residents expressed discontent with having to drive to the “other side of the (Rock Creek) Park” or outside the city to purchase basic items. With the Gateway Community Development Corporation (CDC) as an active partner in the Cluster, residents stressed the importance of building upon its work in developing and implementing an economic development strategy for the Georgia Avenue Gateway area. Additionally, there is a need to support and strengthen those businesses along the corridor—particularly small businesses—that do offer what residents desire. Even with limited staff and resources, the Georgia Avenue Business Resource Center has been successful in assisting small businesses. Many residents believe that the resource center should be further funded to provide additional services to small businesses throughout the Georgia Avenue Gateway.

A number of the actions on the following pages, came directly from this SNAP process.

III. Mayor’s Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY & TRANSPORTATION
Objective: Provide a safe community for residents and businesses

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase police visibility to reduce crime; Key areas: triangle intersection of Georgia Avenue/Alaska Avenue/Kalmia Road		MPD	Patrol Service Area (PSA) 401 Officers have increased visibility in this area. Two Power Shift officers are assigned to this area from 1900 until 0300 hours. The PSA Officers have stepped up traffic enforcement. Flyers are distributed on an ongoing basis to educate citizens on how to avoid being victimized by crimes. The Fourth District's Focused Mission Unit will continue to conduct undercover operations; this is an ongoing process.	232
Encourage more residents to join the Shepherd Park Orange Hat Patrol		NSI	The Neighborhood Service Coordinator will work with PSA 401 to encourage more resident involvement.	2001
Host crime awareness and prevention sessions, focusing on "hot crimes," with residents and businesses		MPD	The MPD provides opportunities for residents to collaborate with the Patrol Service Area (PSA) teams to solve crime and disorder problems through PSA community meetings and the Partnerships for Problem Solving program. Residents are encouraged to attend their monthly PSA meetings. The schedule is posted on the web site at mpdc.dc.gov.	2003

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY & TRANSPORTATION
Objective: Reduce high speed traffic that threatens lives

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a traffic calming study & install traffic calming measures on residential streets - key locations: 12th Street, between Geranium & Alaska; Morningside Street; Jonquil Street; N. Portal Drive; Kalmia Road from 16th Street to W. Beach Drive; Holly Street west of 16th Street to 17th Street; Shepherd Road		DDOT	DDOT, In partnership with Howard University, is developing criteria for traffic calming measures (Q3-02). Installation of traffic calming measures would occur after development of criteria (Q3-02).	233
Install a "Don't Block the Intersection" sign at 16th and Primrose Streets		DDOT	DDOT will install a "Don't Block the Intersection" sign at this location.	2005

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY & TRANSPORTATION
Objective: Decrease parking impacts of institutional/religious uses in residential areas

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct assessment of residential parking; impose new parking restrictions as needed; Locations: Eastern Avenue, 12th Street, 13th Street, Leegate Road, Northgate Road		DDOT	DDOT will investigate parking restrictions/moratorium at intersections and assess feasibility of extended residential permit parking hours.	234
Ensure existing parking restriction signage is visible and legible; Locations: Eastern Avenue, 12th Street, 13th Street, Leegate Road, Northgate Road		DDOT	DDOT will survey parking restriction signage for legibility.	235
Explore shared parking opportunities with Discovery Channel and Montgomery County public parking lot		DDOT	DDOT will explore strategies for increasing residential parking.	2008

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PUBLIC SAFETY & TRANSPORTATION

Objective: Provide more parking throughout Georgia Avenue corridor to encourage residents to shop

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a parking needs study for commercial business development (existing and potential)		DDOT	DDOT will investigate parking needs in Georgia Avenue corridor and will work with Deputy Mayor for Economic Development to determine parking needs in commercial areas.	2009

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: MAINTENANCE & BEAUTIFICATION OF OPEN SPACES
Objective: Keep parks and open spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. and federal government agencies should develop and adhere to maintenance/service schedules of all public spaces; Key locations: Rock Creek Park, Monkey Hollow between E. Beach & W. Beach Drives; W. Beach Drive; North Portal Drive from 16th Street to Spruce Street; triangle intersection at Georgia Avenue/Alaska Avenue/Kalmia Road		DPR	All properties identified are owned by the NPS. DPR will make available the maintenance schedule for DPR properties in Cluster 16. Please call 727-5465 and speak to our Maintenance Division. DPR will continue to meet monthly with the NPS to discuss maintenance, erosion and other shared concerns. If you have a specific NPS maintenance concern, you are welcome to call DPR's maintenance number above, voice your concern, and ask us to bring it up at our next monthly meeting with the NPS. DDOT also works regularly with the NPS and may have additional information on several of the roads mentioned.	236
		DDOT	In locations under DDOT responsibility, DDOT will work with other District agencies and NPS to maintain public spaces under DDOT schedule of services.	236
D.C. and federal government agencies should post service schedules on their websites		DPR	DPR posts landscaping schedules on its website. They have been removed for the winter season, but please look for them again as the weather warms up in spring at: www.dpr.dc.gov . A trash pickup schedule will also be listed along with landscaping.	237
		DPW	DPW's service schedules are posted at http://dpw.dc.gov	237

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: MAINTENANCE & BEAUTIFICATION OF OPEN SPACES
Objective: Keep parks and open spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
D.C. agencies and National Park Service should better coordinate service/maintenance schedules areas around Rock Creek Park		DPR	DPR has no properties abutting Rock Creek Park, but will collaborate with NPS. Aside from other meetings between NPS and DPR, DPR's Maintenance Division meets with NPS quarterly. We collaborate through these regular meetings which cover maintenance and field preparation issues.	238
		DPW	If there is anything that falls under the purview of DPW, we will coordinate our schedule with NPS.	238
		DDOT	In locations under DDOT responsibility, DDOT will work with other District agencies and NPS to maintain areas under DDOT schedule of services.	238

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: MAINTENANCE & BEAUTIFICATION OF OPEN SPACES
Objective: Keep parks and open spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a survey to determine ownership of D.C. property and National Park Service property (Rock Creek Park); clearly stake properties		DPR	DPR is currently placing signs at many DPR properties and is developing the capacity to make and place signs at all DPR locations (by end of FY2002). Ownership of DC property and NPS property has been determined. DPR has no property in Ward 4 that abuts Rock Creek Park. The ownership of the property in that area is private and other unknown owners of specific sections.) DPR was notified that this comment is specifically directed to a piece of land at Kalmia and Jonquil Streets, and the lack of upkeep thereof. We have no "reservation number" officially stating that this is DPR property. Regardless, we can likely adopt it and manage the upkeep. As we determine who has ownership of this parcel, we will notify the maintenance crew to include it in their schedule. The property is also being considered for a pilot project in small park neighborhood beautification. Questions or comments can be directed to Ted Pochter at 673-7665.	239
		OCC	OCC will conduct a review of any legal documents forwarded to OCC by DCRA or DHCD to help determine and clarify ownership issues.	239
Beautify & maintain traffic circle at 16th Street, North Portal Drive & Eastern Avenue; enhance area as a "Welcome to D.C." Gateway		DDOT	DDOT will work with the EOM to ensure that the city's Gateways are signed and maintained.	240

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: MAINTENANCE & BEAUTIFICATION OF OPEN SPACES
Objective: Keep parks and open spaces clean and well maintained

Proposed Action	Location	Agency	Budget Commitment	Action ID
Beautify & maintain DPR property at triangle intersection of Georgia Avenue/Alaska Avenue/Kalmia Road; enhance area as a "Welcome to D.C." Gateway		DDOT	DDOT will work with EOM to address Gateway area and look at triangle intersection for additional maintenance.	2010
		DPR	DDOT is in the process of putting up "Gateway" signs in locations such as these across the District. DPR will work with DDOT to ensure that this area has landscaping work completed, and will coordinate with the local community to establish and/or revive "friends of" groups in the area.	2010
		DPW	DPW will continue street sweeping on the residential streets in the area. Georgia Avenue maintenance is performed by VMS, whose contract is maintained by DDOT.	2010
Install sidewalks and curbs; Key locations: 8200 block of West Beach Drive; North Portal Drive from Spruce Street to E. Beach Drive; 12th Street at Shepherd Road; Geranium Street from Georgia Avenue to 12th Street		DDOT	Existing DDOT policy requires petition, hearing and assessment. Legislation is pending to waive this process.	2011
Post "No Littering" signs; Key locations: 7400-7800 blocks of Georgia Avenue		DDOT	DDOT will install "No Littering" signs at requested locations.	2013

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT

Objective: Develop and implement an economic development strategy, in conjunction with the Gateway Georgia Avenue Revitalization Corporation, to redevelop Georgia Avenue gateway area

Proposed Action	Location	Agency	Budget Commitment	Action ID
Expand Georgia Avenue Storefront Improvement Program; Locations: 7700 block of Georgia Avenue; 7400 even block of Georgia Avenue; 7600 even block of Georgia Avenue; up to 5 scattered sites		DHCD	These blocks are included in the current Gateway Georgia Avenue Revitalization Corporation façade improvement program. The 7400-7600 blocks are included on a scattered site basis because not all of the facades in those blocks need assistance. (DHCD)	243
Explore development of recreational/community uses on DPR-owned & vacant site on Alaska Avenue between Hemlock and Holly Streets		DPR	DPR will do a feasibility study and consult with the community. The main concern with recreational activities at this sight is the significant amount of traffic on Alaska Avenue.	2014
		OP	The Office of Planning will provide planning and outreach support and technical advice to DPR in exploring recreational/community uses on DPR-owned properties.	2014
Provide incentive programs to support private sector investments in building construction, renovation or reconstruction for desirable and feasible uses		OP	The Office of Planning will provide technical advice and coordination among local administering agencies in promoting and further developing incentive programs to support private sector investments.	2015
Monitor on-going streetscape improvements along Georgia Avenue, from Fern Place to Eastern Avenue		DDOT	DDOT has completed all infrastructure improvements along Georgia Avenue from Fern Place to Eastern Avenue.	2021

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT

Objective: Develop and implement an economic development strategy, in conjunction with the Gateway Georgia Avenue Revitalization Corporation, to redevelop Georgia Avenue gateway area

Proposed Action	Location	Agency	Budget Commitment	Action ID
Monitor on-going streetscape improvements along Georgia Avenue, from Fern Place to Eastern Avenue		DPW	DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.	2021
		OP	As an agency member of the Inter-Agency Task Force for the Georgia Avenue Revitalization Initiative, the Office of Planning will assist in the coordination and monitoring of on-going streetscape improvements along Georgia Avenue.	2021
Maintain new streetscape improvements, including landscaping and banners along Georgia Avenue, from Fern Place to Eastern Avenue		DDOT	All infrastructure improvements under DDOT responsibility will be maintained according to the DDOT schedule of services.	2022
		DPW	DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong cons Installations will be made during the 3rd quarter of FY02.	2022

Ward 4
Cluster 16

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: ECONOMIC DEVELOPMENT

Objective: Develop and implement an economic development strategy, in conjunction with the Gateway Georgia Avenue Revitalization Corporation, to redevelop Georgia Avenue gateway area

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase enforcement of commercial trash removal along Georgia Avenue, from Fern Place to Eastern Avenue		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	2023

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 16 Colonial Village, Ward 4 North Portal Estates, Shepherd Park

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Conduct Residential Parking Assessment and Impose New Parking Restrictions as Needed

Mayoral Budget **Final Budget**

- The District Department of Transportation (DDOT) will investigate parking restrictions on Eastern Avenue, 12th Street, 13th Street, Leegate Road, and Northgate Road. DDOT will also assess feasibility of extended residential permit parking hours. ✓
- DDOT will explore neighborhood parking strategies for increasing residential parking and will work with the Office of the Deputy Mayor for Planning and Economic Development (DMPED) to investigate parking needs in the Georgia Avenue corridor. ✓
- The Department of Public Works' (DPW) Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles. ✓
- The Metropolitan Police Department (MPD) will use Patrol Service Area (PSA) officers to enforce parking regulations on all shifts. ✓



Highlights of Key Commitments, cont. for Cluster 16

Conduct a Traffic Calming Study and Install Traffic Calming Measures on Residential Streets

▪ In partnership with Howard University, DDOT is developing criteria for traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.

Mayoral Budget



Final Budget

Target Law Enforcement in the Key Area of Georgia Avenue, Alaska Avenue and Kalmia Road

▪ MPD will increase police visibility in the area of Georgia Avenue, Alaska Avenue and Kalmia Road. Two Patrol Service Area (PSA) 401 officers will be assigned to “power shift” from 7:00 pm to 3:00 am. The 4th District’s Focused Mission Unit will continue to conduct undercover operations.



▪ MPD Officers will continue to distribute flyers to educate residents and businesses on how to avoid criminal victimization. MPD will also obtain monthly reports from agencies that have violated health, sanitation and parking violations and forward them onto the public.



Revitalize Georgia Avenue Gateway

▪ The Department of Housing & Community Development (DHCD) will expand the Georgia Avenue Storefront Improvement Program to include the 7700 block of Georgia Avenue and scattered sites in the 7400 to 7600 blocks of Georgia Avenue.



▪ The Department of Parks & Recreation (DPR) will conduct a feasibility study and consult with the community to explore development & use options on DPR-owned site on Alaska Avenue, between Hemlock and Holly Streets.



Cluster 16

