

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Robert Collins
Neighborhood Planning Coordinator, Ward 3

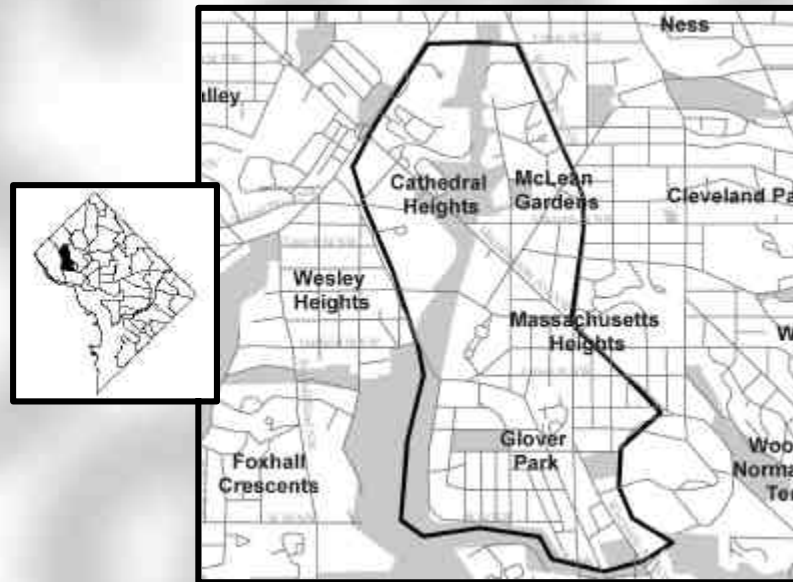
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

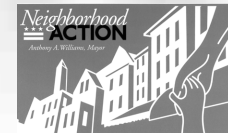


Cluster 14

Cathedral Heights, Glover Park, Massachusetts Avenue Heights, McLean Gardens



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 14. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas. One PPA is located in this cluster at 42nd St./Glover Park. A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens.

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked thirteen initial essential ingredients as vital for a livable community. At the first Action Planning work session following the workshop, citizens in attendance recommended several of the initial essential ingredients be revised and/or combined into eight essential ingredients:

1. Transportation, Street, and Utility Infrastructure
2. Housing, Neighborhood Character, and Land Use Development
3. Parking and Traffic Management, Safety and Enforcement
4. Parks, Recreation, and Open Space
5. Community Involvement and Participation
6. Public Schools
7. Sanitation
8. Public Safety

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Transportation, Street, and Utility Infrastructure
2. Housing, Neighborhood Character, and Land Use Development
3. Parking and Traffic Management, Safety and Enforcement

Phase II began over the Summer 2001, several Action Planning work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a final Neighborhood Cluster Steering meeting was held to review and validate the draft plan. The final draft was also sent out to the entire Cluster 14 email user group, who were asked to review, comment, and validate the document. Below is a snapshot of Cluster 14 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities

Transportation, Street, and Utility Infrastructure: Residents were concerned about the condition of their public right-of-ways, including streets, bridges, curbs and gutters, street lighting, and sidewalks. This is an issue that the community has been working on for a long time; both the Glover Park and Massachusetts Avenue Heights neighborhoods have produced a "punch list" of transportation infrastructure problems. Trees, District tree care and replacement, tree trimming by utility companies, and burying of utility lines are issues also raised by this community.

Housing, Neighborhood Character, and Land Use Development: Another top concern raised by residents of Cluster 14 is improving and strengthening building code enforcement and land use development controls. They saw this as necessary in order to preserve the existing neighborhood character and maintain the stable nature of their neighborhoods. Housing issues, particularly related to affordability, were also raised.

Parking and Traffic Management, Safety, and Enforcement: Keeping neighborhoods free from commuter and cut-through traffic, and reducing vehicle speed and other traffic violations, was raised as another key component to maintaining the quality of life for residents. To address these issues, residents recommended that traffic calming measures be implemented. Issues related to parking, such as enforcement of parking restrictions and the lack of parking in many of the Cluster's more dense areas, also surfaced. Residents also recommended more parking enforcement during evening hours, reassess and overhaul the Residential Parking Permit Program, and redesign and computerize the Visitor Parking Pass.

A number of the actions on the following pages, came directly from this SNAP process.

III. Mayor's Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Improve current condition of streets and sidewalks

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop street and sidewalk standards and assess current conditions of all streets and sidewalks in Cluster 14. (The Glover Park and Mass. Ave. Hts. neighborhoods have both conducted initial assessments of their right-of-ways including streets, sidewalks, signs and street trees. Their assessment can be made available to DDOT).	Cluster-wide; Glover Park, Mass. Ave. Hts.	DDOT	Roadway upgrading/reconstruction/resurfacing locations in the Glover Park area have been designed. Construction is scheduled to begin in June. DDOT will include other cluster location when specific streets are identified by community in its FY 03 street and sidewalk construction design program and start construction in the out years.	207
Assess current conditions of all stormwater catch basins in Cluster.	Cluster-wide	WASA	Ward 3 catch basins were cleaned for FY02 between October 22 and December 28, 2001	1864
		DDOT	DDOT currently has a section which monitors the roadway conditions and makes determinations for construction. DDOT will work with WASA.	1864

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Improve Street Lights and Street Light Maintenance

Proposed Action	Location	Agency	Budget Commitment	Action ID
Replace all series circuit lights in Cluster 14 with current standard. Several are known to exist on 42nd Street along Glover Park.	Cluster-wide	DDOT	Series circuit lights in the Glover Park area will be upgraded as part of the roadway resurfacing utilizing Barney Circle Project Funds.	209
Determine and make available to the ANC street lighting standards for DC roadways.	Cluster-wide	DDOT	DDOT follows AASHTO lighting standards. Community can contact Streetlight Office for detail at 671-2710.	1866
Conduct comprehensive street lighting plan for Glover Park.	Glover Park	DDOT	DDOT will work with ANC to review street and alley light elumination levels. The upcoming design build contracts for Glover Park include street light improvements.	1868

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Increase Residential Parking

Proposed Action	Location	Agency	Budget Commitment	Action ID
In reconstructing 42nd Street, ensure it remains as two-way traffic with defined on-street parking.	42nd Street, NW	DDOT	The current plan does not change traffic patterns except during construction which will start this summer.	1869
ANC to assess with DDOT the possibility of increased capacity of parking in residential sections of Glover Park under current conditions.	Glover Park	DDOT	DDOT will explore residential parking strategies to increase parking in residential neighborhoods. Parking Studies will be performed during FY 03. The results from the studies will be used citywide.	1870
Review all building and land regulation permits and applications to insure that legally required on-site parking is provided.	Cluster-wide	DCRA	During its review of building plans, DCRA ensures that buildings are constructed with required parking provisions.	1873

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Improve Street Trees and Maintenance

Proposed Action	Location	Agency	Budget Commitment	Action ID
Prevent further destruction of area trees by developers when possible and appropriate through education.	Ward-wide	DDOT	DDOT's review process includes review of trees in public spaces as needed. DDOT supports the Urban Forest Preservation Act of 2001.	1878
		DCRA	DCRA will develop public information material regarding the protection of trees during construction and development projects. These will be distributed along with applications for construction permits and will be highlighted at DCRA website. www.dcra.dc.gov .	1878
Maintain street trees through regular pruning and preservation efforts.	Cluster-wide	DDOT	DDOT has an aggressive tree replacement program already underway. Contact the Trees Division and the City's Urban Forester for more information.	1879
Work with ANC to develop a plan to replace missing and dead trees along public streets. The plan should include review of current tree types and their appropriateness and recommend new tree types only where appropriate and compatible with such things as power lines and root growth under sidewalks.	Cluster-wide	DDOT	DDOT has an aggressive tree replacement program already underway. Contact the Trees Division and the City's Urban Forester for more information.	1880

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Improve Street Trees and Maintenance

Proposed Action	Location	Agency	Budget Commitment	Action ID
Implement plan to replace missing and dead trees along public streets.	Cluster-wide	DDOT	DDOT has an aggressive tree replacement program already underway. Contact the Trees Division and the City's Urban Forester for more information.	1881
Develop and implement an "Adopt a Block" program to monitor the status of trees in that area.	Cluster-wide	DDOT	DDOT is currently expanding and implementing a website for tree maintenance for the public. DDOT has distributed door hangers in neighborhoods for the maintenance of newly planted city trees. Contact the City's Urban Forester, Mark Buscaino, to explore additional ideas.	1883

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Improve overall cleanliness of Cluster's right of ways and public spaces.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide more frequent enforcement of solid waste violations in the cluster	clusterwide	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	1861
		OCCC	Working w/Multi-agency task force to encourage implementation of quality of life enforcement	1861

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRANSPORTATION, STREETS, AND UTILITY INFRASTRUCTURE
Objective: Provide quality public transportation options to connect the neighborhood with the rest of the city.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Hold a community meeting to obtain input from residents on public transit issues.	Cluster-wide	WMATA	WMATA, in concert with the District Government, will schedule a series of community meetings early next year to solicit input on service recommendations contained in the Regional Bus Study. Public meetings to discuss bus service improvements are scheduled in April, 2002.	1887
Meet with WMATA to review current public transit options and any future plans for the Cluster; and suggest possible changes to make the Cluster more connected.	Cluster-wide	WMATA	The Regional Bus Study will recommend new circulator and feeder routes to Metrorail stations and proposed new bus transit stations around the District. Public meetings to discuss bus service improvements are scheduled in April, 2002.	1888
Survey bus stops to make sure they are clearly marked and contain route and schedule information.	Cluster-wide	WMATA	The Regional Bus Study will recommend new circulator and feeder routes to Metrorail stations and proposed new bus transit stations around the District. Schedule information is being provided at all bus stops.	1889

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: HOUSING, NEIGHBORHOOD CHARACTER, AND LAND USE DEVELOPMENT
Objective: Assessment of current land use and potential neighborhoods needs

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a land use study by neighborhood to include a Small Area Plan for the Wisconsin Avenue Corridor from Whitehaven Parkway to Calvert Street.	Glover Park Commercial Area	OP	The Office of Planning will conduct a needs assessment in the Glover Park commercial area during FY 2003 to further identify issues that may lead to a Strategic Development Plan. A Strategic Development Plan could (1) outline priorities for revitalization based on sound market analysis and financial stability, and (2) establish standards for design, parking, historic preservation, land use, site planning and development.	210
City and ANC should work together to confirm that all commercial areas are in compliance.	Cluster-wide	DCRA	DCRA NSO's have begun monthly surveys of residential locations in their assigned clusters, while regulatory investigators are gearing up to conduct surveys of commercial corridors within the clusters. Contact James Diggs, Acting Director, Neighborhood Stabilization Program.	1890

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: HOUSING, NEIGHBORHOOD CHARACTER, AND LAND USE DEVELOPMENT
Objective: Improve and maintain neighborhood stability

Proposed Action	Location	Agency	Budget Commitment	Action ID
DCRA enforcement of housing codes and violations.	Cluster-wide; Glover Park	DCRA	DCRA has hired 39 Neighborhood Stabilization Officers (NSO). There will be one NSO for each Cluster in the city who will be responsible for inspection activities at the neighborhood level. The NSO assigned to Cluster 14 is Kevin Jackson.	1895
DPW enforcement of sanitation violations.	Cluster-wide; Glover Park	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	1897
		OCCC	Working w/multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc. OCCC will also continue to provide cleanliness ratings for use in the deployment of resources.	1897

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: HOUSING, NEIGHBORHOOD CHARACTER, AND LAND USE DEVELOPMENT
Objective: Improve neighborhood safety.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop and implement striping of all School Zone crosswalks.	Cluster-wide	DDOT	DDOT has already developed and implemented improved safety plans for schools.	1899
		DCPS	This is a DDOT issue. DCPS will work with DDOT	1899

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PARKING AND TRAFFIC MANAGEMENT, SAFETY, AND ENFORCEMENT
Objective: Reduce Commuter Traffic and Speed

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase MPD resources devoted to enforcing speed limits on streets within the cluster	clusterwide	MPD	2D will enforce traffic and speeding laws. Additionally, the MPD has already established a highly publicized photo speed enforcement program. The speed enforcement cameras are mobile, and are currently being utilized in this cluster.	206
Completion by 10/1/02 of all Federal Fund Redirect construction project in Cluster 14.	Cluster-wide	DDOT	Projects begin in Spring FY02	1901
Reengineer traffic signals at Wisconsin Avenue and Calvert Street, tie to Calvert/Tunlaw intersection.	Wisconsin Avenue at Calvert Street	DDOT	This is complete	1904

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PARKING AND TRAFFIC MANAGEMENT, SAFETY, AND ENFORCEMENT
Objective: Increase On-Street Regulated Parking

Proposed Action	Location	Agency	Budget Commitment	Action ID
Redesign and/or computerize Visitor Parking Pass (VPP) program to prevent fraud.	City-wide	MPD	The MPD will establish an interagency working group to explore the transferring the responsibility for issuing VPPs to appropriate agency by FY 2004.	212
Consider removing Visitor Parking Pass (VPP) from the MPD and propose placing with DPW/DMV.	City-wide	MPD	The MPD will establish an interagency working group to explore the transferring the responsibility for issuing VPPs to an appropriate agency by FY 2004.	213

Ward 3
Cluster 14

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: PARKING AND TRAFFIC MANAGEMENT, SAFETY, AND ENFORCEMENT
Objective: Improve Vehicle Registration Enforcement

Proposed Action	Location	Agency	Budget Commitment	Action ID
Move Vehicle Registration Enforcement (VRE) from MPD to DPW/DMV.	City-wide	MPD	The MPD will establish an interagency working group to explore the transferring the responsibility for issuing VPPs to an appropriate agency by FY 2004.	215
		DPW	DPW is taking over ROSA program (Register Out of State Automobiles) from MPD. When parking enforcement is fully staffed, more than 100 parking enforcement officers will be assigned to Residential Permit Parking and ROSA duties.	215
Improve training for Adjudication Hearing Officers.	City-wide	DMV	This action is currently underway. DMV is near completion of a comprehensive analysis of its Adjudication Branch that addresses necessary process and training enhancements.	216

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 14 Ward 3

Cathedral Heights, Glover Park, Mass. Ave. Heights, and McLean Gardens

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Address Concerns Around Housing, Neighborhood Character, and Land Use Development		
▪ The Department of Parks and Recreation (DPR) will implement a new initiative that will improve and/or replace all site amenities.	✓	
▪ OP will conduct a needs assessment in the Glover Park commercial area to further identify issues that may lead to a Small Area Plan.	✓	
▪ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>ReStore DC</i> neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	✓	
▪ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	✓	
▪ A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning, Department of Consumer and Regulatory Affairs, Office of Zoning, Department of Health, and Office of the Corporation Counsel.	✓	
▪ The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 14

**Mayoral
Budget**

**Final
Budget**

Improve Transportation, Streets, and Utility Infrastructure

- The District Department of Transportation (DDOT) will work with the community to identify other street improvement projects following the completion of the FY 2002 projects. ✓
- DDOT will begin to upgrade series circuit street lights in Glover Park in conjunction with FY 2002 road improvement projects. ✓
- DDOT and the Washington Metropolitan Area Transit Authority (WMATA) will be completing a Regional Bus Study. ✓
- DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with community to develop a plan and implement traffic calming measures. ✓

Address Parking Issues

- The Mayor has announced the creation of a Parking Task Force, which will be investigating changes to the Residential Permit Parking program. Work will continue into FY 2003. ✓
- DDOT will work with DMPED to study the City's parking policies and determine the possibility of establishing municipal parking lots. Parking studies to be performed in FY 2003. ✓
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles. ✓

