

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Robert Collins  
Neighborhood Planning Coordinator, Ward 3

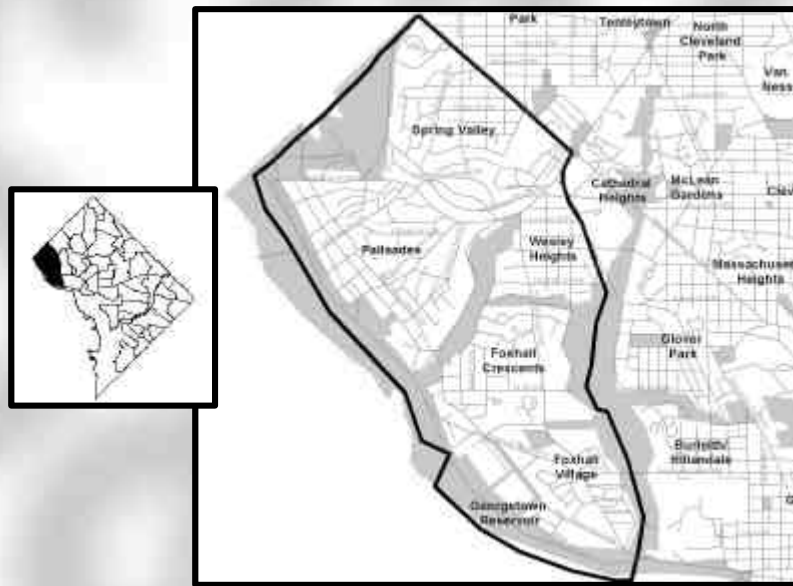
Enclosure

# Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities  
Identified Through Neighborhood Initiatives



## Cluster 13

Foxhall Crescents, Foxhall Village, Georgetown Reservoir, Palisades, Spring Valley, Wesley Heights



Government of the District of Columbia, Anthony A. Williams, Mayor



## I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 13. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

### ***How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?***

This administration developed a two-step process, which took approximately two years to complete:

**Step 1:** Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

*Neighborhood Planning's* first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

*Neighborhood Services* strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

**Step 2:** The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

### ***Why Do I Have this Document Now?***

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18<sup>th</sup>. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

*Agency Commitment Highlights:* Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at [www.dc.gov](http://www.dc.gov). Please look for the update in Summer 2002.

*Final Strategic Neighborhood Action Plan (SNAP):* Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

## **II. Neighborhood Priorities:**

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

### ***Process for Identifying Persistent Problem Areas***

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

### ***Process for Developing your SNAP***

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens.

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked twelve essential ingredients as vital for a livable community:

1. Residential Development Controls
2. Traffic Management and Enforcement
3. Environment – Green Space, Trees, Wildlife, and Noise Pollution
4. Quality of Life
5. Commercial and Institutional Development Controls
6. Transportation Infrastructure
7. Public Schools
8. Public Transportation
9. DC Facilities – Parks, Recreation Centers, Libraries

10. Parking
11. Government Accountability
12. Public Safety

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified the following three priority ingredients:

1. Residential Development Controls
2. Traffic Management and Enforcement
3. Environment – Green Space, Trees, Wildlife, and Noise Pollution

Phase II began over the Summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a final Neighborhood Cluster Steering meeting was held to review and validate the draft plan. The final draft was also sent out to the entire Cluster 13 email user group, who were asked to review, comment, and validate the document. Below is a snapshot of Cluster 13 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

### ***Summary of Priorities***

**Residential Development Controls:** Residents of this Cluster were most concerned about residential development controls to help preserve the existing character and maintain the stable nature of its neighborhoods. Residents also recommended that the District government increase and improve its communication and involvement with citizens in the review and planning of development proposals and the permitting process of new construction in their neighborhoods.

**Traffic Management and Enforcement:** Residents were also very concerned about improving traffic management and enforcement to keep commuter and cut-through traffic off neighborhood streets. They also shared the need for traffic to be moving at slower, safer speeds to protect pedestrians and children. Areas of particular concern are MacArthur Boulevard and Foxhall Road, and in the Foxhall and Palisades neighborhoods.

**Environment – Green Space, Trees, Wildlife, and Noise Pollution:** The third priority that surfaced pertains to the natural environment, such as green space, park maintenance, trees and tree care, and restoration and biodiversity of natural areas. The vitality of neighborhoods in the Cluster depend on this since these communities are largely defined by the trees and green space around them. Although citizens shared that the District has neglected environmental issues for a long time, they hope that the generous gift of the Casey Trees Endowment Fund is an important first step in changing this situation. Residents in this Cluster look forward to working with The Fund as well as the

District in the coming months. Issues relating to pollution, specifically noise pollution from airplanes approaching National Airport, were also part of this priority.

A number of the actions on the following pages, came directly from this SNAP process.

### **III. Mayor's Budget Commitments**

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: RESIDENTIAL DEVELOPMENT CONTROLS**  
**Objective: Develop overlay guidelines to ensure residential neighborhood integrity and protection of wooded and sloped areas**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Identify types of overlays; including both existing (in cluster and elsewhere in city) as well as those that could be developed and would be appropriate for the Cluster.	cluster-wide	OP	All overlays are identified in the Zoning Regulations (Ch. 11 DCMR); areas covered by existing overlays are identified on the Zoning Map (available on line at dcoz.dc.gov). OP will work with the Ward 3 land use task force to review areas nominated for overlays. OP will work to recommend one overlay, which may be nominated by the ANC or task force to the Zoning Commission in FY 02 and FY 03.	197
Identify areas that already are, and those that could be, covered by overlays.	cluster-wide	OP	Areas covered by existing overlays are identified on the Zoning Map (available on line at dcoz.dc.gov). OP does not have the resources to survey the Ward for potential overlays but will work with the ANC to review a proposed overlay area .	198
		DCRA	DCRA monitors existing overlays.	198
Pursue overlays in areas that currently are not covered but could be.	cluster-wide	OP	OP will work with the Ward 3 building and land regulation task force to review areas nominated for tree and slope overlays and will work to recommend at least one overlay in FY 2003.	199
Update zoning regulations, review processes, and enforcement techniques to ensure that overlays are properly regulated.	city-wide	OP	OP does not do zoning inspection or review but will work closely with DCRA to provide accurate maps and data to help with the enforcement efforts.	1800



**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: RESIDENTIAL DEVELOPMENT CONTROLS**  
**Objective: Control urbanization of the Cluster through effective implementation of zoning and building codes.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Create a building and land regulation task force comprised of appropriate City staff from DCRA, OP, and OCC and community including ANC to undertake Action Steps b thru e.	ward-wide	OP	The Office of Planning will participate in the Building and Land Regulation Task Force. The Neighborhood Planner for this ward will be working with citizens to develop this task force.	200
		DCRA	DCRA will review recommendations made by the ANC and other interested groups regarding changes to the land development review process and provide response. DCRA will also assign an individual to serve on the proposed task force.	200
		DOH	Currently, DOH is undergoing a revision of the Environmental Impact Statement process which will strengthen the city's environmental review process for all construction projects. When the building and land regulation task force is developed, the DOH will participate.	200
		OCC	OCC can provide legal advice to meet desired time frame. OCC will provide legal service support within client agency's time frame.	200
Review current provisions of zoning regulations with building and land regulation task force.	ward-wide	OP	OP will participate in a Ward 3 land use task force similar to the transportation task force. Regarding amendments to the zoning regulations, OP believes an issue-based approach is the efficient and manageable way to revise the regulations and move forward on issues.	1801

**Ward 3**  
**Cluster 13**

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**Cluster Priority: RESIDENTIAL DEVELOPMENT CONTROLS**  
**Objective: Control urbanization of the Cluster through effective implementation of zoning and building codes.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Review current provisions of zoning regulations with building and land regulation task force.	ward-wide	DCRA	A similar Task Force was established by the "Control Board" in 1998 and the Department as well as other agencies have been implementing those recommendations. DCRA can provide copies of the report upon request. Contact Joseph McCauley at 442-8947. DCRA is willing to participate in a new task force. We are considering means to include the public in this effort.	1801
		OZ	The OZ is in the process of modernizing the zoning regulations and in the future reengineering them. Presently, the OZ has initiated the Zoning Advisory Committee (ZAC), comprised of citizens, to review the Title 11 DCMR Zoning Regulations prior to its publication by the Office of Documents. The ZAC will also provide comments for potential future considerations and action by the Zoning Commission.	1801
DCRA to notify ANC's and surrounding neighborhoods of all building permits issued whether by right or in need of variance. Other public notification methods to be determined such as postings at libraries.	city-wide	DCRA	DCRA provides notice of all permit applications, whether they are for a matter of right use or pending approval of the BZA. For information regarding permit publication, please call Lennox Douglas at 442.9469.	1804

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: RESIDENTIAL DEVELOPMENT CONTROLS**  
**Objective: Control proliferation of new schools and expansion of existing schools and institutions.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Schools (both public and private) and Institutions should be required to develop traffic plans that do not impact residential neighbors and/or propose appropriate mitigation to diminish impacts (Action Step also included as Priority 2, Objective 3, Action Step f).	cluster-wide	DDOT	This is already required for most projects and is reviewed by DDOT. DDOT will support infrastructure improvements around economic development projects.	1807

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**  
**Objective: Ensure enforcement of current traffic laws.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Discuss and develop plan to combat speeding along primary thoroughfares with MPD, DDOT, and Ward 3 Traffic Policy Committee suggested items include: a) additional photo-radar equipment; b) smart machines; c) adequate overtime for MPD officers manning photo-radar; d) study possible citizen radar enforcement.	cluster-wide	MPD	Overtime is currently funded for officers manning photo-radar; MPD can allow a select group of community representatives to attend current laser training, allowing those members to gain a better understanding of the technology in order for them to share the information with their respective communities; there are plans underway for the addition of smart machines during FY 2002. 2D will ensure enforcement of current traffic laws.	201
		DDOT	DDOT will continue to work with MPD to ensure enforcement efforts.	201
ANC to work with MPD and DMV to implement ticketing and towing of vehicles illegally parked in rush-hour zones. It is recommended that a "police sweep" approach be utilized at the beginning of rush hour.	cluster-wide	DPW	DPW tickets and tows vehicles parked in rush hour restricted zones.	1808

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**  
**Objective: Ensure Pedestrian Safety.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop traffic calming plan for Cluster 13 to include a focus on pedestrian safety particular attention should be given to MacArthur Blvd. at U Street (Action Step also included as Objective 3, Action Step c).	cluster-wide	DDOT	DDOT in partnership with Howard University is developing criteria to be used for implementing traffic calming measures. Criteria will be developed in Q4-02. Implementation in Q2 -03. DDOT will work w/ANC and community to develop a plan in Q2-03 based on traffic calming measures.	202
Develop uniform crosswalk design and signage.	city-wide	DDOT	DDOT currently follows the Manual on Uniform Traffic Control Devices (MUTCD) as published by FHA.	1810
Implement traffic calming plan for Cluster 13 with memorandum of understanding with agencies involved (Action Step also included as Objective 3, Action Step d).	cluster-wide	DDOT	DDOT in partnership with Howard University is designing criteria for traffic calming measures during FY 02 and implementing during out years. The results from the Howard University Study will be used to address the traffic calming issues citywide.	1812
Develop plans for improved safety measures around schools including every public and private facility, and pre-school programs in Parks & Rec facilities.	cluster-wide	DDOT	Plans have been developed	1814
Implement plans for improved safety measures around all schools	cluster-wide	DDOT	Implementation of plans is underway.	1815

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**

**Objective: Ensure Pedestrian Safety.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Implement plans for improved safety measures around all schools	cluster-wide	DCPS	DDOT issue. DCPS will work with DDOT.	1815

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**  
**Objective: Develop Safer and More Efficient Flow of Vehicles.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop a traffic management plan for major Cluster 13 thoroughfares. Plan to include such things as computer synchronization of traffic lights, lights that turn red at excessive speed, & other techniques.	cluster-wide	DDOT	DDOT is conducting the Palisades Traffic Study .	1818
Develop a Traffic Calming Plan for Cluster 13 to include a focus on residential streets and discourages residential street cut- thru traffic. Consider the use of more stop signs and speed humps to slow traffic (Action Step also included as Objective 2 Action Step d).	cluster-wide	DDOT	DDOT in partnership with Howard University is designing criteria for traffic calming measures during FY 02 and implementing during out years. *** The results from the Howard University Study will be used to address the traffic calming issues citywide.	1819
Schools (both public and private) and Institutions should be required to develop traffic plans that do not impact residential neighbors and/or propose appropriate mitigation to diminish impacts (Action Step also included as Priority 1, Objective 3, Action Step c).	cluster-wide	DDOT	This is already required for most projects and is reviewed by DDOT. DDOT will support infrastructure improvements around economic development projects.	1822
Improve bicycle transportation routes and connections to current trail systems (Crescent Trail).	ward-wide	DDOT	DDOT will be conducting a District-wide Bicycle Plan beginning in FY02 with completion in FY03. Contact the Bicycle Program Manager for further information at (202)671.2331.	1823

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**

**Objective: Develop Safer and More Efficient Flow of Vehicles.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
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**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**  
**Objective: Ensure Development of Traffic and Parking Plans by Institutions, Schools, Universities, and New Development.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Require ANC review of traffic/parking plans for major new developments and institutions such as Sibley Hospital, American University, Mt. Vernon College, and Georgetown University.	cluster-wide	DDOT	This is already required for most projects and is reviewed by DDOT. DDOT will support infrastructure improvements around economic development projects.	1824
Ensure both ANC3D and ANC2E review Medstar-GUMC funded traffic study for DOT of Reservoir Rd between Foxhall Rd and 35th St NW.	cluster-wide	DDOT	Palisades Traffic Study is underway	1826

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: TRAFFIC MANAGEMENT & ENFORCEMENT**

**Objective: Ensure ANC2E recommended traffic improvements for Foxhall Village area (agreed to by DDOT and MPD) are implemented and not lost in redistricting change. See website - <http://www.foxhall.org/traffic/ANC2Eletter.htm>**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Ensure Foxhall Road at Canal Road, Q Street, MacArthur Blvd., and Reservoir Road are included in DDOT corridor studies.	Foxhall Neighborhood	DDOT	Palisades Traffic Study already underway.	1832

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: ENVIRONMENT (GREENSPACE, TREES, WILDLIFE, & NOISE POLLUTION)**  
**Objective: Preserve and Expand Tree Cover; Remove and Replace Dead Trees.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Maintain old growth trees through regular pruning and preservation efforts with special attention to those trees in the tree and slope overlay zone.	cluster-wide	DDOT	Tree trimming is happening four times per year in each Ward. Specific needs should be submitted to 727-1000.	205
Prevent further destruction of area trees by developers when possible and appropriate through education.	ward-wide	DDOT	DDOT's review process includes review of trees in public spaces as needed. DDOT supports the Urban Forest Preservation Act of 2001.	1833
Develop a plan to replace missing and dead trees along public streets. The plan should include review of current tree types and their appropriateness and recommend new tree types only where appropriate and compatible with such things as power lines and root growth under sidewalks.	cluster-wide	DDOT	DDOT has an aggressive tree replacement program already underway. Contact the Trees Division and the City's Urban Forester for more information.	1834
Implement plan to replace missing and dead trees along public streets.	cluster-wide	DDOT	DDOT has an aggressive tree replacement program already underway. Contact the Trees Division and the City's Urban Forester for more information.	1835

**Ward 3**  
**Cluster 13**

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**Cluster Priority: ENVIRONMENT (GREENSPACE, TREES, WILDLIFE, & NOISE POLLUTION)**  
**Objective: Preserve and Expand Tree Cover; Remove and Replace Dead Trees.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop and implement an "Adopt a Block" program to monitor the status of trees in that area.	cluster-wide	DDOT	DDOT is currently expanding and implementing a website for tree maintenance for the public. DDOT has distributed door hangers in neighborhoods for the maintenance of newly planted city trees.	1837

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: ENVIRONMENT (GREENSPACE, TREES, WILDLIFE, & NOISE POLLUTION)**  
**Objective: Preserve and Enhance Green Space**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct an inventory of green space to better understand the current conditions and ownership of green space in the Cluster.	cluster-wide	DPR	DPR has done such an inventory. This information will be made accessible as we improve our website. DPR's current development of an Agency Master Plan will further analyze best uses for these properties.	1840

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: ENVIRONMENT (GREENSPACE, TREES, WILDLIFE, & NOISE POLLUTION)**  
**Objective: Require stricter adherence of permeable and non-permeable area ratio to prevent further destruction of green space and to reduce water runoff.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage adding curb and gutter along streets where missing to improve runoff and permit the planting of City street trees.	cluster-wide	DDOT	DDOT's existing policy requires the citizens to have a petition followed by public hearings and an assessment of the construction cost for having sidewalks and curb and gutter constructed. Currently, there is legislation pending that would eliminate the charge back.	1852

**Ward 3**  
**Cluster 13**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: ENVIRONMENT (GREENSPACE, TREES, WILDLIFE, & NOISE POLLUTION)**  
**Objective: Upgrade Palisades Community Center and Grounds**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Hold a planning "charette" with community and agency to determine the best use of the vacant Parks and Rec-managed property at 5136 Sherier Place	5136 Sherier Place NW	DPR	DPR will engage the community to develop plans for use of the building at 5136 Sherier Place, NW. (DPR)	195
		OP	The Office of Planning will collaborate with DPR to promote community involvement and participation by assisting, as necessary, in community outreach and visioning efforts, including the "charette" for determining best use of the facility.	195
Add appropriate and limited new facilities based on community survey.	Palisades Community Center	DPR	As community surveys are complete, DPR will analyze and use data for planning. DPR has budgeted \$335,000 in FY2003 for improvements to the Palisades Recreation Center.	1858

## Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority





# Cluster 13 Ward 3

**Foxhall Crescents, Foxhall Village, Georgetown Reservoir, Palisades, Spring Valley, and Wesley Heights**

March 18, 2002

## Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at [www.dccouncil.washington.dc.us](http://www.dccouncil.washington.dc.us). Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at [www.dc.gov](http://www.dc.gov) in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

## Highlights of Key Commitments In Mayor's Budget

**Mayoral Budget**      **Final Budget**

### Address Traffic Management Issues

- The District Department of Transportation (DDOT), in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures. ✓
- DDOT will be completing a District-wide Bicycle Plan. ✓
- DDOT and WMATA will be completing a Regional Bus Study. The scope of the study will include additional public transportation opportunities in Cluster 13 as well as circulator buses. ✓

### Protect the Environment

- DC Emergency Management Agency (DEMA) will develop a mitigation plan for flooded open space and other open space disasters. ✓
- DDOT, in partnership with the Casey Trees Endowment Fund, will conduct a citywide survey of trees along city streets. ✓



# Highlights of Key Commitments, cont. for Cluster 13

**Mayoral  
Budget**

**Final  
Budget**

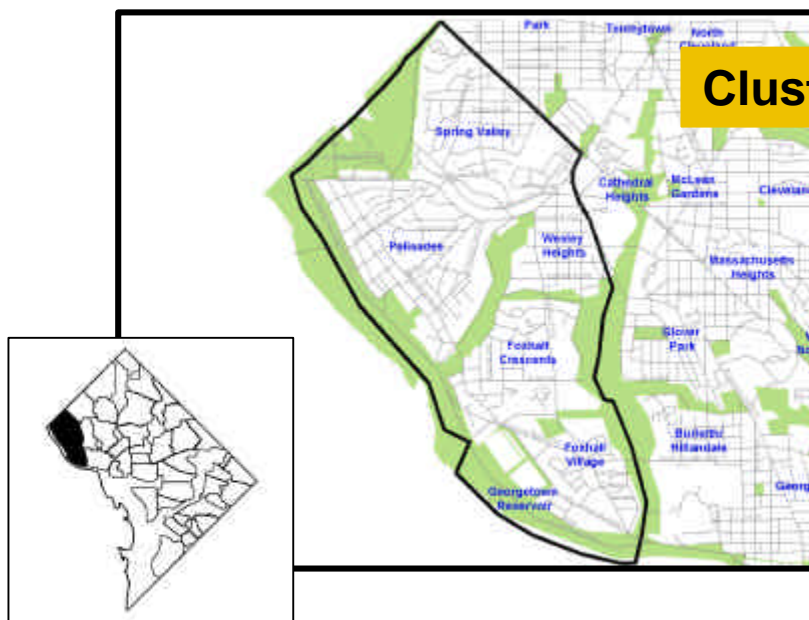
## Strengthen Residential Development Controls

- A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning (OP), Department of Consumer and Regulatory Affairs (DCRA), Office of Zoning (OZ), Department of Health (DOH), and Office of the Corporation Counsel (OCC).
- OP will work with the Ward 3 building and land regulation task force to review areas nominated for tree and slope overlays and will work to recommend at least one overlay in FY 2003.
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.



## Improve the Palisades Recreation Center and Grounds

- Department of Parks and Recreation (DPR) will engage the community to develop and implement plans for the use of the vacant property at 5136 Sherier Place, NW. OP will work with DPR on this effort.
- DPR has budgeted \$335,000 in FY 2003 for improvements to the Palisades Recreation Center.



**Cluster 13**