

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Robert Collins  
Neighborhood Planning Coordinator, Ward 3

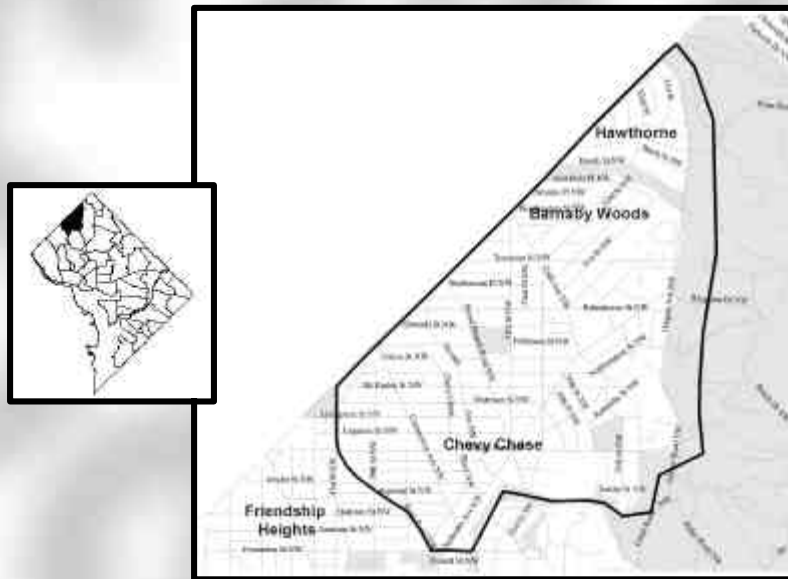
Enclosure

# **Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget**

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities  
Identified Through Neighborhood Initiatives

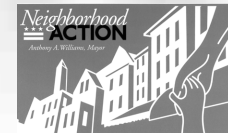


## **Cluster 10**

**Chevy Chase, Barnaby Woods, Hawthorne**



Government of the District of Columbia, Anthony A. Williams, Mayor



## I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 10. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

### ***How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?***

This administration developed a two-step process, which took approximately two years to complete:

**Step 1:** Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

*Neighborhood Planning's* first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

*Neighborhood Services* strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

**Step 2:** The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

### ***Why Do I Have this Document Now?***

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18<sup>th</sup>. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

*Agency Commitment Highlights:* Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at [www.dc.gov](http://www.dc.gov). Please look for the update in Summer 2002.

*Final Strategic Neighborhood Action Plan (SNAP):* Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

## **II. Neighborhood Priorities:**

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

### ***Process for Identifying Persistent Problem Areas***

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

### ***Process for Developing your SNAP***

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens.

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Clusters 10 and 12 worked jointly on this effort and identified and ranked twelve essential ingredients as vital for a livable community:

1. Better Government Accountability and Residential Development Controls
2. Traffic Management and Parking Enforcement
3. Commercial Retail Areas and Commercial Streetscape
4. Environment and Trees
5. Partnership with University of the District of Columbia (UDC)
6. Other DC Facilities (Libraries, Parks, and Recreation Centers)
7. DC Public Schools
8. Transportation Infrastructure
9. Quality of Life and Public Participation

10. Senior Services
11. Public Safety
12. Public Transportation

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified the following three priority ingredients:

1. Commercial Retail Areas and Commercial Streetscape
2. Environment and Trees
3. Partnership with UDC

Phase II began over the summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a final Neighborhood Cluster Steering meeting was held to review and validate the draft plan. The final draft was also sent out to the entire Cluster 10 email user group, who were asked to review, comment, and validate the document. Below is a snapshot of Cluster 10 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

### ***Summary of Priorities:***

**Commercial Retail Areas and Commercial Streetscape:** Residents were concerned with commercial and retail development along the upper-Connecticut Avenue corridor. In Chevy Chase, the concern is keeping the retail areas as viable neighborhood-serving commercial districts. They expressed that the recent closing of the Avalon Theater threatens that stability. In the Van Ness area, the concern is attracting more neighborhood-serving retailers, creating an identity for the area, and developing a better streetscape in cooperation with University of the District of Columbia.

**Environment and Trees:** Residents were also concerned with issues involving the natural environment such as green space, park maintenance, trees and tree care, and restoration and biodiversity of natural areas. The vitality of their neighborhoods depend on this since these communities are largely defined by the trees and green space around them. Although citizens shared that the City has neglected environmental issues for a long time, they hope that the generous gift of the Casey Trees Endowment Fund is an important first step. Residents in this cluster look forward to working with The Fund as well as the District in the coming months.

**Partnership with UDC:** Residents have long been concerned with the connection between the University of the District of Columbia on Connecticut Avenue and the surrounding communities. Their concerns range from appearance and maintenance issues of the buildings and

grounds to the lack of community involvement with the university and its administration. Residents worked with UDC's Dean of Community Relations, a participating member of the steering committee, to develop this section of the SNAP.

A number of the actions on the following pages, came directly from this SNAP process.

### **III. Mayor's Budget Commitments**

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: COMMERCIAL RETAIL AREAS AND COMMERCIAL STREETScape**  
**Objective: Maintain the Integrity of the Connecticut Avenue commercial areas and the neighborhood servicing retailers.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
The community insists that the City and its associated agencies continue to support and maintain City institutions such as UDC, Chevy Chase Library, Chevy Chase Community Center, and DC Fire Stations as they contribute significantly to vitality of our commercial areas and communities.	Cluster-wide	DCPL	DCPL will work with Parks and Recreation to develop and implement a common design to enhance and beautify landscaping for the Chevy Chase Library. In addition, renovations of restroom fixtures and surface areas are planned for FY 2003.	1652
		UDC	The University welcomes the community's insistence that the University be appropriately supported by the City. Neighbors can assist by communicating with the mayor and by attending hearings in support of the University budget.	1652
		DPR	DPR will support the City's efforts to coordinate (assistance) and maintain these institutions.	1652
		FEMS	FEMS has its Capital Improvement Plan in place to maintain, repair and/or replace its existing facilities.	1652
		OP	OP will support this effort as necessary and appropriate.	1652



**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: COMMERCIAL RETAIL AREAS AND COMMERCIAL STREETScape**  
**Objective: Ensure commercial retail areas remain in sympathy with surrounding residential areas**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Ensure that sidewalk cafes are properly regulated and controlled.	Cluster-wide; Connecticut Avenue	DCRA	DCRA will work with DPW in issuing public space permits and monitoring compliance with licensing requirements.	167
		DDOT	DDOT currently chairs the Public Space Committee and approves or denies sidewalk café permits. We will continue to work with the ANCs and DCRA on enforcement issues.	167

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: COMMERCIAL RETAIL AREAS AND COMMERCIAL STREETScape**  
**Objective: Improve the appearance of the Connecticut Avenue corridor.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Develop a Connecticut Avenue Streetscape Plan from Tilden Street to Chevy Chase Circle.	Connecticut Avenue from Tilden Street to Chevy Chase Circle	DDOT	DDOT will investigate the area to determine streetscape improvements and schedule a meeting w/ANC and community to begin discussing the development of an appropriate plan.	168
Encourage all property owners and retailers along Connecticut Avenue to improve the appearance of the front and rear of their property and establishments by: a)Daily cleaning (sweeping, etc); b)Placing trash, garbage in closed containers; c) Providing regular trash removal; d) Periodic painting and improvements of exterior; e) working with community to improve tree boxes; and f) periodic cleaning of tree boxes.	Connecticut Avenue from Nebraska Ave. to Chevy Chase Circle	DDOT	DDOT will inspect these locations for appropriate determinations of streetscape improvements.	1655
		DPW	Solid Waste Education and Enforcement Program (SWEEP) inspectors will work with business owners to explain their responsibilities.	1655
Work with DC contracted firms to (such as VMS) to ensure that curbs, sidewalks and streets are in good repair, and are attractive.	Connecticut Avenue	DDOT	Community should contact 727-1000 to report street maintenance issues and problems so that they can be forwarded to VMS.	1656

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: COMMERCIAL RETAIL AREAS AND COMMERCIAL STREETScape**  
**Objective: Ensure safety of customers and pedestrians in the commercial areas.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Request "Yield to Pedestrians - DC Law" safety signs be placed within the commercial areas and at main pedestrian crossing points.	Cluster-wide; Connecticut Avenue	DDOT	DDOT concurs and is awaiting delivery of pedestrian safety markers for installation. DDOT will work w/ANC on placement of markers in this Cluster	1658
Request additional pedestrian safety measures in conjunction with a Connecticut Avenue Streetscape Plan (See Objective 3, Action Step d).	Connecticut Avenue	DDOT	DDOT will investigate the area to determine streetscape improvements and schedule a meeting w/ANC and community to develop an appropriate plan	1659

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: COMMERCIAL RETAIL AREAS AND COMMERCIAL STREETScape**  
**Objective: Maintain and improve parking options in commercial areas.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a parking study along the Connecticut Avenue commercial corridor to explore possible options including those that would not lead to a net gain in parking but would instead encourage alternative transportation methods (Metro).	Connecticut Avenue	DDOT	DDOT will work with Deputy Mayor for Econ. Development to study the parking policies and the possibilities of establishing municipal parking lots. *** Parking Studies will be performed during FY 03. The results from the studies will be used citywide.	1661

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: THE NATURAL ENVIRONMENT, OPEN SPACE, PARKS, AND TREES**  
**Objective: The Natural Environment - Protect the environment, enhance natural resources, and restore biodiversity.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Meet with the City and the NPS to develop a plan to enhance the natural features of the area. Include a plan to restore the edge of Rock Creek Park with native (Mid-Atlantic) trees and underbrush.	Cluster-wide	DDOT	Need to develop a memorandum of understanding between the City and NPS. In the meantime, the community should contact DPW/DDOT on an individual basis or report to 727-1000 areas in need of maintenance. With the pending split of DDOT and DPW, roadside maintenance with in the road right-of-way will most likely fall under the perview of DPW, which will retain the Landscaping Division. Street trees and maintenance will be transferred to DDOT.	1663
Evaluate existing streams and develop criteria to minimize the impact of new development on water quality and particularly the Chesapeake Bay.	City-wide	DOH	The DOH's water quality program will continue to perform this action.	1664
Develop and implement a plan to restore aquatic life to local watersheds including Broad Branch and Soapstone Creek.	Cluster-wide	DOH	The DOH's fisheries program does and will continue to perform this activity.	1666
Study the feasibility of taking streams out of pipes and provide environmental improvements. (Suggest Broad Branch and Soapstone Creek).	Cluster-wide	DOH	The DOH's water quality program will continue to monitor the District's streams and determine the need for environmental improvements.	1667

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: THE NATURAL ENVIRONMENT, OPEN SPACE, PARKS, AND TREES**  
**Objective: Open Space/Parks - Provide for a range of uses (active and passive) at the various regional and neighborhood parks and open spaces.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Finalize plan, develop construction documents, and issue bids for proposed improvements to the site between the Chevy Chase Library and Community Center.	Plaza between Chevy Chase Library and Community Center.	DPR	DPR will secure \$100,000 in funding for the site's redevelopment. Project will begin in the 3rd quarter of FY03 with approved capital funding.	171
		DCPL	DCPL will sign memorandum of understanding with DPR (the site is jointly owned by DCPL and DPR), and will proceed to work with DPR to secure funding for the site's redevelopment in FY 2003-Q1.	171
Develop a pedestrian and bicycle pathway system to provide physical connections between the various parks and open space. Include such items as a pedestrian bridge over Soapstone Creek.	Cluster-wide	DDOT	DDOT will be conducting a District-wide Bicycle Plan beginning in FY02 with completion in FY03. Contact the Bicycle Program Manager for further information at (202)671.2331.	1671
Complete a Feasibility Study to identify the need for and possible location for an outdoor pool in Ward 3.	Ward-wide	DPR	DPR is working on this issue (pool in Ward 3) in consultation with the Council Member of Ward 3 who is taking the lead. This project should be more clearly and publicly defined in the next several months.	1674

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: THE NATURAL ENVIRONMENT, OPEN SPACE, PARKS, AND TREES**  
**Objective: Trees - Implement an aggressive campaign to maintain existing trees and promote planting of new trees.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Identify existing tree ordinances affecting street trees and other trees and green space including those related to Tree & Slope Protection Overlay (11 DCMR 1511). Investigate the feasibility of a tree overlay for the Cluster. Prepare a tree overlay where feasible which includes location and type of trees which in turn can be used as a basis to identify locations for tree removal and/or replacement. Street tree replacement should be based on criteria such as environmental benefits, growth rate, and aesthetic/historic value.	Cluster-wide	DDOT	DDOT ordinances affecting trees and other green spaces are regulated by DCMR 24 and DC law 8-21. DDOT in partnership with the Casey Tree Endowment Fund (CTEF) will conduct a citywide survey of city trees beginning in the summer of FY'02	172
Develop and Implement a Public/Private Tree Maintenance Program and associated programs as appropriate based on current ordinances. At the same time, reinforce existing programs to improve maintenance programs, e.g. monitor bagging of new trees for better watering.	City-wide	DDOT	DDOT is currently expanding and implementing a website for tree maintenance for the public. DDOT has distributed door hangers in neighborhoods for the maintenance of newly planted city trees.	1675

**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: THE NATURAL ENVIRONMENT, OPEN SPACE, PARKS, AND TREES**  
**Objective: Trees - Implement an aggressive campaign to maintain existing trees and promote planting of new trees.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Educate and inform residents on proper tree care (District-wide through use of brochures, media, and the District's website.) Include materials showing how to request for removal and/or replacement of a tree. Publicize tree trimming responsibilities and enforcement of maintenance requirements by property owners.	City-wide	DDOT	DDOT is currently expanding and implementing a website for tree maintenance for the public. DDOT has distributed door hangers in neighborhoods for the maintenance of newly planted city trees.	1676
Identify and encourage opportunities for adoption of District trees by property owners, both residents and business owners. To encourage "ownership" of street trees implement a program of signing an ownership and maintenance agreement. Establish continuing programs such as sessions at Library once a year, part of Community Center day, and involving the schools (possibly the 6th grade for each school each year to develop an ongoing awareness).	City-wide	DDOT	DDOT is currently expanding and implementing a website for tree maintenance for the public. DDOT has distributed door hangers in neighborhoods for the maintenance of newly planted city trees.	1677



**Ward 3**  
**Cluster 10**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: NEIGHBORHOOD TRAFFIC MANAGEMENT AND ENFORCEMENT**  
**Objective: Improve traffic and pedestrian safety and reduce congestion on major streets**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Conduct a Connecticut Ave. traffic study.	Conn Ave from Nebraska Ave. to Chevy Chase Circle	DDOT	DDOT plans a traffic study of the Connecticut Avenue corridor and will coordinate with the ANC in that area to develop a scope of work to include requested boundaries.	163
Develop and implement traffic calming plan for cluster.	clusterwide	DDOT	DDOT in partnership with Howard University is developing criteria to be used for implementing traffic calming measures. Criteria will be developed in Q3-02. Implementation in Q2 -03. DDOT will work w/community to develop a plan in Q2-03 based on traffic calming measures.	164
Tow cars parked illegally on Connecticut Ave. during rush hour	Conn Ave from Nebraska Ave. to Chevy Chase Circle	DPW	DPW has opened an additional impound lot and new tow cranes have been ordered which will be deployed in FY02. Cars parked illegally at rush hour are fined and towed to a nearby non-rush hour restricted area.	1644
Post "Must yield to pedestrians in crosswalk" signs at crosswalks on Connecticut Ave.	Conn Ave from Nebraska Ave. to Chevy Chase Circle	DDOT	DDOT concurs and is awaiting delivery of pedestrian safety markers for installation. DDOT will work w/ANC on placement of markers in this Cluster	1645

## Agency Abbreviations Guide

<b>Abbreviation</b>	<b>Agency</b>
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

<b>Abbreviation</b>	<b>Agency</b>
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



# Cluster 10

## Wards 3 & 4

## Chevy Chase, Barnaby Woods, and Hawthorne

March 18, 2002

### Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at [www.dccouncil.washington.dc.us](http://www.dccouncil.washington.dc.us). Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at [www.dc.gov](http://www.dc.gov) in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

### Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
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#### Address Traffic and Transportation

- District Department of Transportation (DDOT) is planning to conduct a traffic study of the Connecticut Avenue corridor and will work with the ANCs along the corridor to develop a scope of work and boundaries of the study. ✓
- DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures. ✓
- DDOT will be developing a District-wide Bicycle Plan. ✓

#### Strengthen Residential Development Controls

- A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include representatives from the ANC and the following agencies: Office of Planning, Department of Consumer and Regulatory Affairs, Office of Zoning, Department of Health, and Office of the Corporation Council. ✓
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3. ✓



# Highlights of Key Commitments, cont. for Cluster 10

**Mayoral  
Budget**

**Final  
Budget**

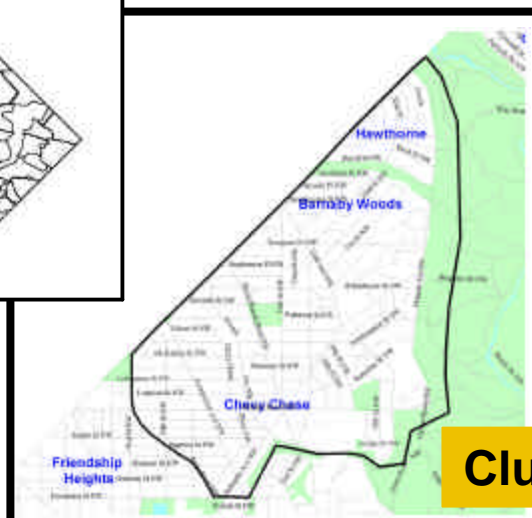
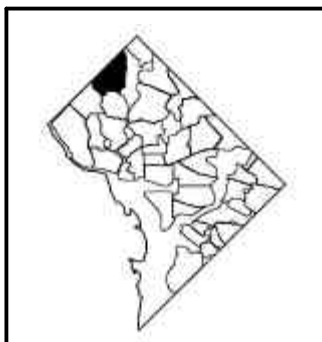
## Enhance the Chevy Chase Commercial Area

- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- District of Columbia Public Libraries (DCPL) and the Department of Parks and Recreation (DPR) will work together through a Memorandum of Understanding to develop with the community a common design to enhance and beautify landscaping for the grounds shared by the Chevy Chase Library and Community Center. \$100,000 has been allocated to begin this effort.
- DDOT will meet with ANC 3G and other community partners to determine the needs and desires for a Connecticut Avenue Streetscape Plan.
- DDOT will perform parking studies and work with DMPED to study the City's parking policies and determine the possibility of establishing municipal parking lots.



## Improve the Quality of the Natural Environment/Open Space/Beautification

- DCPL and DPR will work together through a MOU to develop with the community a common design to enhance and beautify landscaping for the grounds shared by the Chevy Chase Library and Community Center. \$100,000 has been allocated to begin this effort.
- DPR is budgeting \$1.3 million to expand the Lafayette Recreation Center.
- DPR will be unveiling a comprehensive open space initiative. A master plan is also being designed that will examine public spaces and use of parks.
- DDOT, in partnership with the Casey Trees Endowment Fund, will conduct a citywide survey of trees along city streets.



**Cluster 10**