

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Chris Shaheen  
Neighborhood Planning Coordinator, Ward 2

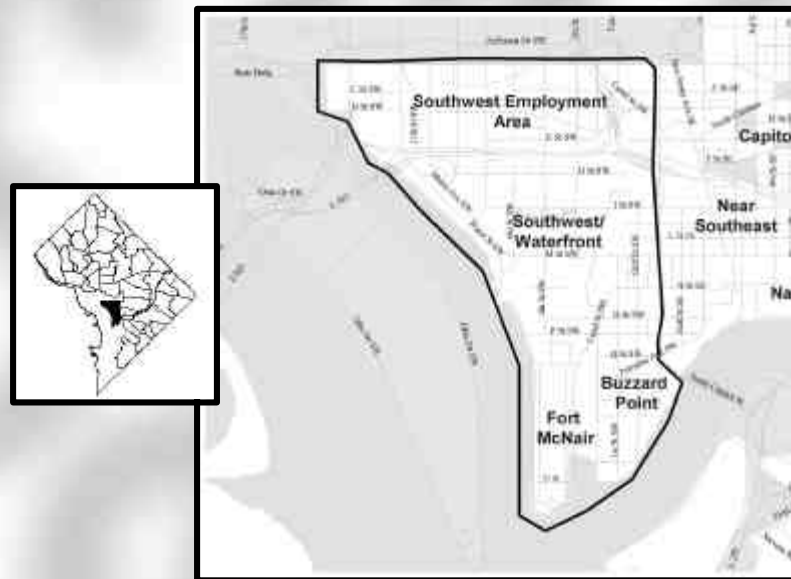
Enclosure

# **Citizen's Guide** **To Mayor Anthony A. Williams' Proposed FY 2003 Budget**

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities  
Identified Through Neighborhood Initiatives

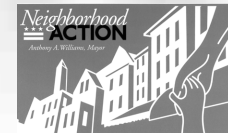


## **Cluster 9**

**Southwest/Waterfront, Southwest Employment Area, Buzzard Point, Fort McNair**



Government of the District of Columbia, Anthony A. Williams, Mayor



## I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 9. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

### ***How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?***

This administration developed a two-step process, which took approximately two years to complete:

**Step 1:** Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

*Neighborhood Planning's* first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

*Neighborhood Services* strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

**Step 2:** The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

### ***Why Do I Have this Document Now?***

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18<sup>th</sup>. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

*Agency Commitment Highlights:* Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at [www.dc.gov](http://www.dc.gov). Please look for the update in Summer 2002.

*Final Strategic Neighborhood Action Plan (SNAP):* Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

## **II. Neighborhood Priorities:**

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

### ***Process for Identifying Persistent Problem Areas***

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

### ***Process for Developing your SNAP***

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens. Vision Statements in this Cluster focused on improving conditions in public housing, providing more recreational facilities, reducing crime, maintaining a diverse community, and redeveloping the water front and Waterside Mall. One resident of Cluster 9 was quoted as envisioning a Southwest with increased safety and as a “vibrant community, with a better quality of life.” The resident also envisioned “a diversified (racially and economically) cohesive area, with adequately funded schools, housing, and recreational facilities.”

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked ten essential ingredients as vital for a livable community:

1. Affordable/Diverse Housing
2. Public Safety
3. Public Schools
4. Youth Development/Community Programs
5. Waterfront Development

6. Quality of Life
7. Economic Development
8. Funding Resources for the Neighborhood
9. Environment
10. Traffic Safety and Control

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients.

1. Affordable Housing/Diverse Housing
2. Public Safety
3. Public School/Community Development

In Phase II, over the summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, a Validation Meeting was held in the Cluster where citizens confirmed the recommended actions. Below is a snapshot of Cluster 9 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

***Summary of Priorities:***

Participants in the SNAP process were asked to identify the top priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 9 are:

- **Affordable Housing/Diverse Housing**
- **Public Safety**
- **Public School/Community Development**

**Affordable and Diverse Housing** was identified as the number one priority in Cluster 9. Residents stressed the importance of retaining the number of low- and moderate-income residents that live in the community. They also identified the need to increase the number of homeowners living in Southwest by providing a mix of housing options. Residents shared that they value the diversity of their neighborhood and want to maintain the healthy mix of residential and commercial uses. They recommended that the District's Housing Trust Fund finance initiatives that the community identified as a priority, such as renovating existing units in public housing or including day care facilities in public housing.

Improving **Public Safety** was the second priority identified by Cluster 9 residents. They recommended developing and implementing strategies – such as increasing street lights and assigning more police to high crime areas – to reduce drug activity and other types of crime. Other recommendations included improving community relations between police and area residents, and increasing the responsiveness and coordination of the Metropolitan Police Department’s First District, Harbor Police, Public Housing Police, and Private Security.

**Public Schools and Community Development** is the third major component to improving the quality of life in this Cluster. To achieve this goal, residents recommended expanding and improving academic programs, providing additional extra-curricular activities, and updating the physical plants of public school buildings. They also suggested continuing to upgrade and modernize recreation centers and provide diverse recreational activities for residents of all ages.

A number of the actions on the following pages came directly from this SNAP process.

### **III. Mayor’s Budget Commitments**

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: AFFORDABLE/DIVERSE HOUSING**  
**Objective: Retain low- and moderate-income residents already living in Southwest.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Reach out to public housing residents and let them know about existing public housing programs like HPAP and DC Finance Housing Authority.	James Creek, Green Leaf, Syphax Gardens	DHCD	DHCD will work with community-based organizations and OP to carry out a housing fair for residents in these public housing areas in the fourth quarter of FY 02. We will coordinate with the the local community-based organization (CBO) and DC HFA to provide home purchase program information specifically to public housing residents through on-site presentations. Contact Lamont Lee, (202) 442-7200. (DHCD)	157
		OP	The Office of Planning will help DHCD and DCHA on outreach efforts as needed.	157
Allow residents to purchase low-income housing units.	James Creek, Greenleaf, Syphax Gardens, Cluster 9	DHCD	DHCD provides funding for first-time homebuyers and will accept applications from public housing residents in Southwest. Residents in Southwest may apply for the Home Purchase Assistance Program through University Legal Services, (202) 645-7175, which provides intake for this program under contract to DHCD. Residents also should explore Section 8 homebuying opportunities with the DCHA. (DHCD)	1631



Ward 2  
Cluster 9

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: AFFORDABLE/DIVERSE HOUSING**

**Objective: Increase the percentage of low-income homeowners in Southwest.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Regulate the development of housing so that what is built in the community is not solely determined by the free market.	Cluster 9	OP	OP will prepare an inclusionary zoning analysis and tax incentive study for affordable housing.	1635

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: AFFORDABLE/DIVERSE HOUSING**  
**Objective: Maintain and create a diverse community that includes residential and commercial development that provides an enhanced quality of life.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Allow small businesses that serve the needs of the local population to be incorporated into new residential development.	Cluster 9	OP	OP is currently considering a new overlay zone that permits neighborhood serving commercial uses in certain residential buildings. It is currently being considered for the West End area of Ward 2.	1637
		DHCD	DHCD will initiate discussions with Planning on this matter. (DHCD)	1637
Evict squatters that have moved into buildings in the 1300 block of South Capitol Street.	1300 block of South Capitol Street	MPD	1D checks properties, evicts squatters and encourages residents and business owners to report any unwanted activities in vacant properties. This will be done during the Second Quarter of Fiscal Year 2002.	1640

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SCHOOL/ COMMUNITY DEVELOPMENT**  
**Objective: Provide additional extra-curricular and cultural activities for residents.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Renovate playing fields and grounds at the King Greenleaf Recreation Center (Delaware and M St., SW) - resodding / repair/replace fence.	King Greenleaf Recreation Center	DPR	DPR is in process of designing and constructing a new recreation facility at King Greenleaf. This will replace the old facility with a modern structure and will include site improvements (fields, fences, etc.). If you have any questions about this site, please call 202/673-7665 and ask for our Capital Projects Division.	135
Post all Cluster 9 Parks (Especially King Greenleaf Rec. Center) with "Park Closes At Dark" Signs.	Cluster 9	DPR	DPR will post "Park Closes at Dark" signs immediately in the Cluster 9 area and citywide.	136
Continue to work with the community to determine where funds recently allocated for the swimming pool at Eye and South Capitol Street by DPR are spent.	DPR site in Cluster 9, including the playing field at 1300 Delaware Avenue and the playground at M and Canal streets	DPR	The community requested that the funds originally appropriated for the Randall recreation center, at the site described in Cluster 9, be redirected to construct a new recreation center at King Greenleaf, 5 blocks from Randall. Construction is scheduled for FY 2003. If you would like more information on this issue, please call 202/673-7665 and talk to our Capital Projects Office or the Chief of Staff.	148
Provide after school/out-of-school structured activities in public school buildings, including drama, art, field trips, music and performances.	Amidon Elementary, Bowen Elementary, and Jefferson Junior High	DCPS	With funding from DHS, DCPS provides out-of-school time programs at all schools located in this cluster.	1596
		DPR	DPR and DCPS have weekly meetings to discuss use of buildings and fields. DPR's new Associate Director for Programs will be working closely with schools to develop after and out of school activities (as listed) as well.	1596

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SCHOOL/ COMMUNITY DEVELOPMENT**

**Objective: Provide additional extra-curricular and cultural activities for residents.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
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Ward 2  
Cluster 9

Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives



**Cluster Priority: PUBLIC SCHOOL/ COMMUNITY DEVELOPMENT**

**Objective: Update the amenities and physical plant of public schools in Southwest.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Install air conditioning and new windows in Jefferson Junior High School.	Jefferson Junior High School	DCPS	The installation of new windows are scheduled to start in FY 03. The installation of air conditioning has not been planned yet. For more information contact (576-7718) Sarah Woodhead or Alberto Treves.	1577

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SCHOOL/ COMMUNITY DEVELOPMENT**  
**Objective: Provide safe pedestrian access to public schools for students.**

<b>Proposed Action</b>	<b>Location</b>	<b>Agency</b>	<b>Budget Commitment</b>	<b>Action ID</b>
Install signage or speed cameras to increase pedestrian safety.	Speed sign and/or camera at M and S. Capitol Street; Speed camera on 4th between M and P streets	DDOT	DDOT will work with MPD to identify locations for installation of traffic cameras. The Traffic Services Administration is investigating pedestrian safety at elementary schools throughout the District and installing rumble strips and traffic calming measures where necessary.	1610
Reconfigure/reasses the intersection of Delaware Avenue and M Street.	Deleware Avenue and M Street	DDOT	The Traffic Services Administration is completing this task by investigating pedestrian safety at elementary schools throughout the District and installing rumble strips and traffic calming measures where necessary.	1611

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Develop and implement strategies to reduce drug activity and other types of crime.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Survey areas within PPA 2 and set-up random observation post intended to disrupt daily drug activity. Especially along the 1/2 St. corridor.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	MPD	The First District shall work with citizens in the community to set up observations of drug activities. Point of contact is Lieuenant Maquire - Focus Mission Team 727-4607. Additional mountain bike classes are being scheduled. Officer A. Green works scooter/footbeat when manpower permits. Beat locations are 1200 13th Street, N.W. and 1200 L Street, N. W.	144
Create a Capital Community in Cluster 9.	Area bounded by S. Capitol, 4th, I, and P streets	MPD	MPD cannot create a Capital Community in Cluster 9. However, Partnerships for Problem Solving will be established in Patrol Service Areas (PSAs) 107 and 110 in May 2002.	145

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Develop and implement strategies to reduce drug activity and other types of crime.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase lighting in high crime areas.	700-800 block of 6th Street, alleys and public areas in Greenleaf Gardens, alleys and public areas James Creek, G Street between 4th and 7th streets, back side of Amidon Elementary School, 1500 block of 2nd Street, and 200-300 block of P Street; Eye Street between S. Capitol and Delaware; Maine Avenue between Fish Market and Tidal Basin; Pedestrian walkway under SW Freeway; 6th Street, between Water Street and Maine Avenue; and Plaza in front of Randall Recreation Center	DDOT	Streetlight Division is in the process of identifying funding for a street and alley light enhancement project for this area. An area survey is underway and construction is targeted to begin next summer and be complete in the 1st or 2nd quarter of FY03.	151
		MPD	The First District shall work with DPW to identify the need for additional lighting in the locations specified. In addition, targeting will be conducted by the Focus Mission Team to reduce and eliminate open air drug markets. Point of contact is Lieutenant Maquire - Focus Mission Team 727-4607.	151



**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Develop and implement strategies to reduce drug activity and other types of crime.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Assign more police to high crime areas.	Area bounded by S. Capitol, 4th, I, and P streets	MPD	Targeting will be done by Narcotics Strike Force and District Focused Mission Team Units to address and reduce open air markets. Work will also be done with District detectives to focus on violent drug traffickers with long term investigations, as well as with Department of Housing and Housing Police to remove drug traffickers from public housing. This area borders the SOD/Harbor Branch. Officers will be directed to patrol in the targeted area when not assigned to essential branch assignments. As officers respond to and from the branch, officers can drive through this area for increased visibility. Additionally, a citizen Orange Hat Patrol can be formed and utilized in this residential area, with technical assistance provided by the Policing for Prevention group.	153
Increase penalties for crimes that involve selling or buying drugs.		MPD	On June 8, 2001, the "Distribution of Marijuana Amendment Act of 2000" went into effect. This upgrades the manufacture, distribution, and possession with intent to distribute marijuana to a five-year felony, except in some instances of first offence. On May 9, 2000, the "Uniform Controlled Substances Amendment Act of 1999" went into effect, making the drug Ecstasy a Schedule 1 controlled substance.	1614

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Increase the efficacy of the police department in law enforcement and crime prevention/reduction.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Reduce the time it takes for officers to respond to a complaint.	PSAs 107 and 110	MPD	In 2001, MPD established 311. When citizens call 311 for non-emergencies, officers can respond more quickly to 911 calls for true emergencies. In addition, the MPD has conducted a workload analysis to determine the proper deployment of police resources citywide in order to achieve faster response time to calls for service and a better distribution of time available for problem-solving. Manpower deployment decisions will be made in FY 2002; however, some increases will not occur until additional sworn members are hired. To boost staffing levels, the Chief has also committed to double the number of Volunteer Reserve personnel, who are uniformed, equipped with the ASP and OC spray, and authorized to make arrests, write tickets, and direct traffic.	1620
Increase the Metropolitan Police Department budget to provide adequate funding for staffing PSAs and for equipment.	PSAs 107 and 110	DMPSJ	As MPD indicated in its response, the agency has conducted a workload analysis and in early 2002 MPD will be finalizing its redeployment plan. The plan will include provisions for greater numbers of volunteers as well as a greater number of the current workforce being deployed to patrol duty. The FY2003 Budget will support a sworn compliment of 3800 officers, increasing the total number of police relative to current numbers.	1621

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Increase the efficacy of the police department in law enforcement and crime prevention/reduction.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase the Metropolitan Police Department budget to provide adequate funding for staffing PSAs and for equipment.	PSAs 107 and 110	MPD	The MPD has conducted a workload analysis to determine the proper deployment of police resources citywide in order to achieve faster response time to calls for service and a better distribution of time available for problem-solving. Manpower deployment decisions will be made in FY 2002; however, some increases will not occur until additional sworn members are hired. To boost staffing levels, the Chief has also committed to double the number of Volunteer Reserve personnel, who are uniformed, equipped with the ASP and OC spray, and authorized to make arrests, write tickets, and direct traffic.	1621
Consider merging MPD and public housing police, eliminating duplication of services and providing additional funds for more officers.	Not community consensus on this issue.	MPD	This action is currently being performed.	1623

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: PUBLIC SAFETY**  
**Objective: Improve community relations between police and area residents.**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage officers to get involved with local Boys and Girls clubs.	PSAs 107 and 110	MPD	The First District shall provide more activities for children attending the Boys and Girls Club. Activities shall be centered around the community participant's ideas and skills. Point of contact is the Assistant District Commander, who can be reached at 727-4590.	155
Provide sensitivity training for police officers.	PSAs 107 and 110	MPD	MPD will seek to improve community policing and crime prevention skills of officers by incorporating Policing for Prevention principles and practices throughout MPD recruit training beginning in FY 2003. This task will never be complete. The First District is always working to improve relationships with the community. Even if they get better we can always improve relationships.	1626

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: INFRASTRUCTURE**  
**Objective: Address street repairs, parking, signage, lighting, trees needed in neighborhoods**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Survey, replace/repair damaged catch basins.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	WASA	WASA will conduct a field review of the condition of catch basins at the specified locations (note that the last two locations are duplicate listings). Any conditions requiring repair or cleaning will be addressed within 30 days. WASA regularly cleans all catch basins on a yearly schedule. To let WASA know about a clogged catch basin that needs immediate attention, call their 24-hour hotline at 202.612.3400.	137
Survey and repair/upgrade street and alley lights. Upgrade lights - especially in alleys to maximum wattage allowed.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	DDOT	Locations will be forwarded to DDOT's Streetlight Division for investigation to begin Q3FY02. The Department is in the process of identifying funding for a street and alley light enhancement project for Ward 2. Design work for required street light upgrading is scheduled to be completed in the 4th quarter of 2002, and installation of new lights is targeted to be completed in the 1st or 2nd quarter of FY04.	138

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: INFRASTRUCTURE**  
**Objective: Address street repairs, parking, signage, lighting, trees needed in neighborhoods**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase enforcement of regulations governing the ticketing and disposal of abandoned vehicles on city streets.	Cluster 9	DPW	DPW has opened an additional impound lot and new tow cranes have been ordered which will be deployed in FY02. Parking Enforcement will hire 138 parking officers in FY'02 which will result in increased enforcement in both residential and commercial areas. Street by street deployment plan not available.	140
Investigate strategies to increase the amount of parking available in areas near Waterside Mall and the Southwest Metro Station.	Cluster 9	DDOT	DDOT will explore residential parking strategies and policies to increase parking in residential neighborhoods. This will include exploring the possibility of creating municipal parking sites by evaluating current parking regulations and municipal parking legislation and policies.	141
Survey and trim trees within the PPA 2 boundary.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	DDOT	The proposed tree location list will be forwarded to the Tree and Landscaping Division. The site is inspected and, if clear, the site is marked. Tree trimming generally takes up to 6 months to complete.	142

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
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**Cluster Priority: INFRASTRUCTURE**  
**Objective: Address street repairs, parking, signage, lighting, trees needed in neighborhoods**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Survey PPA and plant trees in empty tree boxes.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	DDOT	The proposed tree location list will be forwarded to the Tree and Landscaping Division. The site is inspected and if clear, the site is marked. During the next planting season the trees are planted. Planting season runs from October to April.	143
Place a 4-Way Stop Sign at the intersection of P & 2nd St.	P & 2nd St.	DDOT	Request for new traffic control devices require an investigation determination, rulemaking, and publication in the DC Register, if approved. The process could take 4 - 6 months to complete. Information on individual requests are called in to 727-1000 and citizens are given a tracking number for each request.	1581
Survey and repair buckled street - 100 Blk of O St., SW.	100 Blk of O St., SW	DDOT	Requires an investigation determination. Resolution dependent on results of investigation. Minor repairs are performed within 30 - 60 days. Permanent major street construction activities are determined and budgeted by the Pavement Condition Index Survey.	1582

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: INFRASTRUCTURE**  
**Objective: Address street repairs, parking, signage, lighting, trees needed in neighborhoods**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Survey and repair/repave alleys.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	DDOT	D-DOT will determine pavement conditions of these locations. Design work to be complete in 4th Quarter of FY2002, construction to be completed in out years.	1583
Survey, identify and repair fire hydrants.	1500 Blk of 2nd St., SW - 1400 Blk of Canal St., SW / 100 Blk of O St., SW - Unit Blk of O St., SW / 1400 Blk of 1/2 St., SW - 1500 Blk of 1/2 St., SW / Unit Blk of Q St., SW - 100 Blk of Q St., SW / 100 Blk. Of Q St., SW - 1500 Blk of 2nd St., SW	WASA	WASA will conduct a field review of the condition of fire hydrants at the specified locations (note that the last two locations are duplicate listings). Any conditions requiring repair will be addressed within 30 days.	1584



Ward 2  
Cluster 9

Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives



**Cluster Priority: INFRASTRUCTURE**

**Objective: Address street repairs, parking, signage, lighting, trees needed in neighborhoods**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Install "No Truck Signs" in areas designated by DC City Council.	Cluster 9	DDOT	Inventory of local street signs in Ward 1 through Ward 4 are currently in progress. Repair and replacement of signs to follow completion of survey. All signage regarding truck restrictions will be determined after completion of citywide truck analysis.	1585

**Ward 2**  
**Cluster 9**

**Proposed FY 2003 Commitments to Priorities  
Identified Through Neighborhood Initiatives**



**Cluster Priority: RESIDENTIAL/RETAIL AND ECONOMIC DEVELOPMENT**  
**Objective: Increase enforcement of municipal regulations**

Proposed Action	Location	Agency	Budget Commitment	Action ID
Make monthly reports of DCRA, DPW and DOH Citations available to the public.	Cluster 9	DOH	The dc.gov website is constantly being enhanced and will include all citations issued.	1579
		DCRA	DCRA is in the process of developing a department wide information database. Once complete pertinent information for the public will be made available on the agency's Website and other locations easily accessible to the public. Once the data elements needed are entered into the database, citations throughout the department (i.e. enterprise wide) will be available to the public.	1579
Sponsor two (2) educational seminars that target property owners, residents, and businesses to inform each entity of the rules and regulations associated with the new nuisance property law.	Cluster 9	DOH	Through outreach and education materials, DOH will continue to educate residents and the private sector on all regulations. Information will be distributed at health fairs and town meetings. DOH will exceed more than two community seminars.	1580
		DCRA	NSOs will develop and conduct workshops to educate residents and business owners regarding codes, rules and regulations pertinent to proper maintenance and preservation of District neighborhoods.	1580
		DPW	DPW Solid Waste Education and Enforcement Program should be included in the seminars. We would support a coordinated effort among the listed agencies to create comprehensive seminars for each of the targeted audiences. This program should be district-wide and not limited to clusters or wards.	1580

## Agency Abbreviations Guide

<b>Abbreviation</b>	<b>Agency</b>
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

<b>Abbreviation</b>	<b>Agency</b>
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



# Cluster 9 Ward 6

# Southwest/Waterfront, Southwest Employment Area, Buzzard Point, and Fort McNair

March 18, 2002

## Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at [www.dccouncil.washington.dc.us](http://www.dccouncil.washington.dc.us). Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at [www.dc.gov](http://www.dc.gov) in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

## Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
<b>Increase Public Safety in Neighborhoods</b>		
▪ The Metropolitan Police Department's (MPD) First District will establish a Partnerships for Problem Solving initiative in Patrol Service Areas 107 and 110.	✓	
▪ MPD's First District will address and reduce open air drug markets in Cluster 9 by initiating a Focus Mission Team and a Narcotics Strike Force.	✓	
▪ MPD's Policing for Prevention group will continue to provide technical assistance to groups of residents and police offices in Cluster 9, where residents have established citizen patrols.	✓	
▪ A representative of MPD's Harbor Patrol will be assigned to attend monthly Patrol Service Area (PSA) meetings held in the community.	✓	
▪ MPD unit commanders will meet quarterly with each other to share crime information and discuss strategies to alleviate crime.	✓	
▪ DDOT will work with MPD to install traffic cameras at locations identified as priorities by the community in Cluster 9.	✓	
<b>Make Improvements to Streets, Streetlights and Alleys</b>		
▪ The District Department of Transportation's (DDOT) Streetlight Division is currently conducting a streetlight survey and will identify and fund street and alley enhancement projects in Cluster 9.	✓	



# Highlights of Key Commitments, cont. for Cluster 9

**Mayoral Budget**

**Final Budget**

## Increase Parking in Neighborhoods

- DDOT will explore residential parking strategies and policies to increase parking in residential neighborhoods.



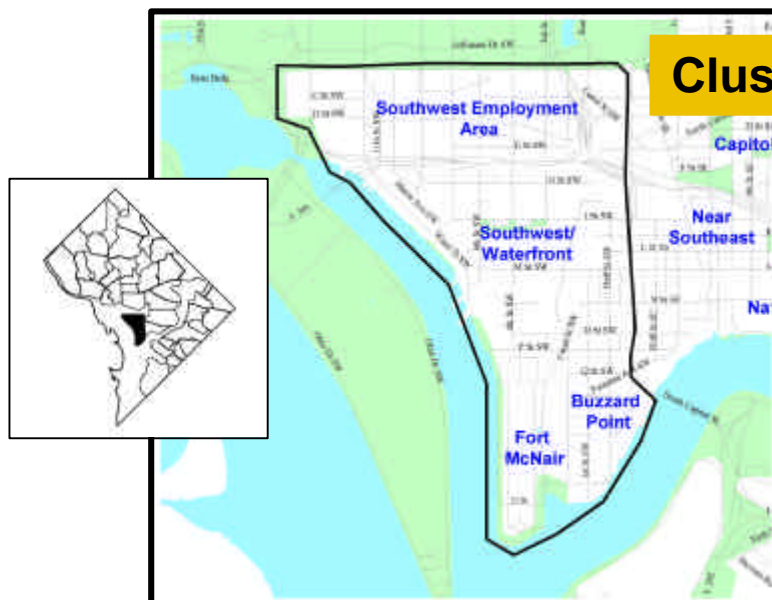
## Update Public Facilities and Increase Activities for Residents of all Ages

- The District of Columbia Public Schools will install new windows in Jefferson Junior High School.
- The Department of Parks and Recreation will design and construct a new recreation facility at King Greenleaf Recreation Center.
- MPD's First District will provide more activities for children attending the Boys and Girls Club.



## Retail/Residential Development

- The Department of Housing and Community Development (DHCD) will hold a housing fair for residents in the James Creek, Greenleaf, and Syphax Gardens housing areas.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.



**Cluster 9**