

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Chris Shaheen
Neighborhood Planning Coordinator, Ward 2

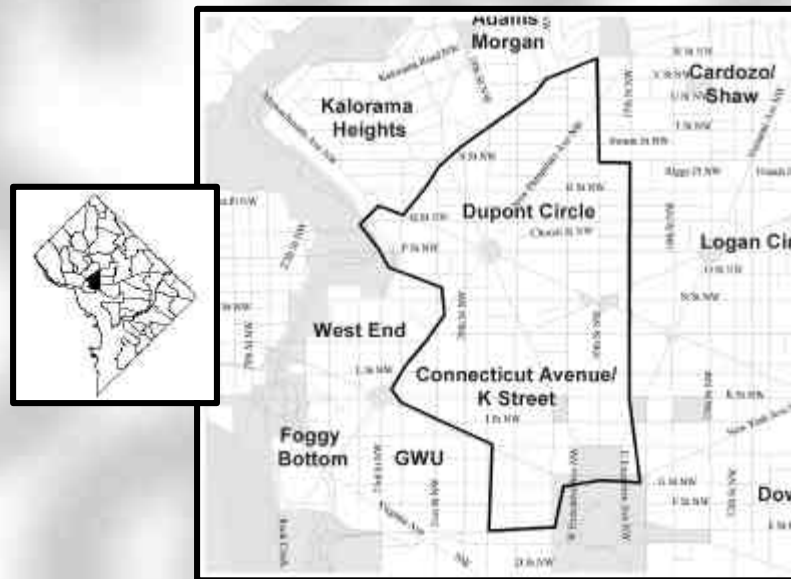
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives



Cluster 6

Dupont Circle, Connecticut Avenue/K St.



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 6. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

In this cluster, there is one PPA. The location of this PPA and the goals are as follows:

Location:

Dupont/17th St.

Goal at this Location:

Create a cleaner, safer corridor for residents and business owners by making infrastructure improvements, educating the business community and ensuring that all businesses are in compliance with law.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens.

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked 13 essential ingredients as vital for a livable community:

1. Commercial/Non-Residential/Residential Balance
2. Infrastructure
3. Schools
4. Quality of Life
5. Enforcement
6. Public Safety
7. Cleanliness
8. Citizen Diversity
9. Pedestrian Environment
10. Adequate Parking
11. Citizen Group Coordination
12. City Services
13. Traffic Management

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Incompatible Growth and Use Management
2. Infrastructure
3. Quality of Life and Public Schools

In Phase II, over the summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, the plan was validated during the month of September when the draft plan was distributed to residents by email. Below is a snapshot of Cluster 6 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities:

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 6 are:

- **Incompatible Growth and Use Management**
- **Infrastructure**
- **Quality of Life and Public Schools**

Incompatible Growth and Use Management issues surfaced as the top priority. Residents identified improving coordination between government agencies to ensure that plans for the neighborhood are consistently followed. Neighborhood commercial areas received particular attention from participants in this Cluster. This included making sure that regulations governing restaurant seating capacity are enforced; parking and public hearing notifications requirements are enforced; and that neighborhood commercial areas maintain a healthy mix of businesses. Residents were also concerned about maintaining the stability of residential areas by making sure that non-residential uses – such as Bed and Breakfasts and institutions – were adequately monitored and compatible with the neighborhood.

Improving **Infrastructure** was raised as the second priority for improving the quality of life for residents in this Cluster. The density of land uses and the high number of residents, workers, and visitors contribute to conflicts between cars, pedestrians and bikes. Residents in this Cluster highlighted specific concerns -- such as circulation for vehicles, pedestrians, and bicycles -- as an issue that needed to be addressed. They identified congestion on 19th street between K Street and Dupont Circle specifically, and suggested completing a traffic survey that would lead to reducing the impact of traffic in the Cluster. Improving the general maintenance and condition of sidewalks, streets, and alleys was also discussed.

The third priority, **Quality of Life and Public Schools**, focused on two elements: delivery of government services intended to regulate competing interests in a dense, urban environment, and providing educational opportunities for residents of all ages. Residents identified several priority issues for improving delivery of services: monitoring new development in residential areas, regulating double parking and delivery trucks adequately, and enforcing laws that address trash and maintenance of private property. For providing education opportunities, they stated that the city's public education system needed to improve and broaden the types of classes and educational services for all residents. These included traditional public school issues as well as adequate public computer facilities and libraries.

A number of the actions on the following pages came directly from this SNAP process.

III. Mayor's Budget Commitments

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GROWTH/USE MANAGEMENT
Objective: Improve coordination between city agencies.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Ensure that agency work plans are consistent with the overall plan for the neighborhood, as developed and coordinated by the Office of Planning.	Cluster 6	EOM	EOM is establishing a process whereby all agency plans and budgets will be aligned to support neighborhood plans and priorities.	1254
		OP	The Office of Planning (OP) is a founding member of the Interagency Planning Council (IPC), which is a multi-agency committee established to coordinate the activities of District agencies. OP participates actively on the IPC to ensure coordination of high priority development and planning objectives, and in doing so will make sure that agency work plans reflect neighborhood priorities to the greatest extent possible.	1254
Ensure that zoning regulations are consistent with the Comprehensive Plan.	Cluster 6	OP	As a matter of practice, OP solicits the inputs of other departments regarding zoning cases. Zoning amendments are also reviewed against the Comprehensive Plan and the standard of "not inconsistent with the Comprehensive Plan."	1256

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GROWTH/USE MANAGEMENT

Objective: Ensure that neighborhood commercial areas maintain a healthy mix of businesses, revise zoning regulations to eliminate zoning loopholes, and enforce regulations that govern rat and trash.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce regulations that govern rat abatement and trash in neighborhood commercial districts.	17th Street between P and R streets; P Street between Dupont Circle and 23rd Street	DCRA	DCRA currently has responsibility for residential properties only.	90
		OCCC	Working w/multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc.	90
		DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping. SWEEP inspectors enforce sanitation regulations in commercial and residential areas and will be notified of these areas.	90

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GROWTH/USE MANAGEMENT
Objective: Conduct planning activities that preserve existing residential and commercial patterns.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Demonstrate a Mayoral commitment to maintaining affordable neighborhood housing that is conducive to making the neighborhood livable for all residents.	Dupont Circle	DMPED	The Mayor introduced and the Council passed the Housing Act of 2002, which includes millions of dollars for the preservation of affordable housing.	1260
Protect residential neighborhoods north of Massachusetts Avenue.	Dupont Circle	OP	The area is currently covered by the Dupont Circle overlay which was designed to protect the full nature of the neighborhood.	1261
		DCRA	Amendments to the Zoning Regulations is the responsibility of the Office of Planning and Zoning Commission. DCRA is only responsible for administering the regulations, once adopted.	1261

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GROWTH/USE MANAGEMENT
Objective: Revise process for community notification of all BZA and ZC meetings to insure adequate community participation

Proposed Action	Location	Agency	Budget Commitment	Action ID
In addition to placarding, notify ANCs, civic associations, and residents within a certain radius of the site requesting a variance of zoning change.		OZ	The OZ process for notifying the community entails notifying the SMD-ANC, ANC, Councilmember, and the neighbors within a 200-ft radius 45 days in advance, but usually in a minimum of 54 days. In addition, announcements can be found in the D.C. Register, the Washington Times and the property itself is posted with an orange sign for BZA or a green sign for ZC cases. Additionally, the schedules are available on the OZ website at www.dcoz.dcgov.org .	1266
Allow a minimum of 30 days public notice for hearings that deal with zoning issues.		OZ	The OZ process for notifying the community entails notifying the SMD-ANC, ANC, Councilmember, and the neighbors within a 200-ft radius 45 days in advance, but usually in a minimum of 54 days. In addition, announcements can be found in the D.C. Register, the Washington Times and the property itself is posted with an orange sign for BZA or a green sign for ZC cases. Additionally, the schedules are available on the OZ website at www.dcoz.dcgov.org .	1267

Ward 2
Cluster 6

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: GROWTH/USE MANAGEMENT

Objective: Solicit and incorporate meaningful neighborhood input into final plans, including developing new methods for engaging residents who have not traditionally participated in the planning process.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Solicit views of both ANCs and civic associations.	Cluster 6	OP	OP is committed to the involvement of ANCs and community groups and will continue to encourage their participation in the planning and development process. OP staff frequently attends ANC meetings and it is usual practice to call affected ANCs prior to completing reports and recommendations.	1268

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE
Objective: Improve circulation for vehicles, pedestrians and bicycles throughout the neighborhood

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase number of police during morning and evening rush hour to enforce traffic violations.	Dupont Circle/Connecticut Avenue	MPD	The Thrid District will increase police visibility to discourage traffic violations; cite violators; patrol morning and evening rush hour corridors; ticket and tow violators; and, conduct site-studies for potential photo-radar deployment.	87
Survey, repair and/or replace missing, bent, and faded street signs.	17th St between S Street and Mass. Ave. / P St. between 16th and 22nd St. / Q St., NW between Connecticut and 16th St. / R St. between Connecticut and 16th St.	DDOT	Inventory of local street signs in Ward I through Ward 4 are currently in progress. Repair and replacement of signs to follow completion of survey.	1214
Enforce No truck zone along Q St. - early morning (7:00am - 9:00am and early afternoon 3:30pm - 5:30pm).	Q St from Connecticut Ave to 16th St., NW	MPD	2 days of each month at rotating times the Third District police will concentrate enforcement in the "no trucks" zone.	1215
Implement portions of the Washington Area Bicycle Associations plan that are supported by the community.	Dupont Circle, specifically 17th Street, Q Street, and R Street	DDOT	D-DOT is currently reviewing several lanes in the area for implementing portions of the WABA plan. Work is targeted to begin in the 3rd Quarter of FY 2002 and continue into FY2003. Streets to be completed are R Street and New Hampshire Avenue. Q Street will be completed with street reconstruction and 17th Street will require community outreach prior to making a determination.	1239

Ward 2
Cluster 6

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: INFRASTRUCTURE

Objective: Improve circulation for vehicles, pedestrians and bicycles throughout the neighborhood

Proposed Action	Location	Agency	Budget Commitment	Action ID
Educate drivers so that they know pedestrians have the right of way.	Cluster 6	DDOT	DDOT is taking steps to improve driver awareness and pedestrian safety. DDOT has installed new crosswalks throughout the city and has pedestrian right-of-way placards placed in crosswalks at selected sites.	1240

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE

Objective: Reduce congestion on 19th Street between K Street and Dupont Circle

Proposed Action	Location	Agency	Budget Commitment	Action ID
Study feasibility of allowing left-hand turns on Connecticut Avenue between K Street and Dupont Circle and implement findings.	19th Street and Connecticut Avenue	DDOT	The Traffic Services Administration will investigate the request and analyze traffic counts, pedestrian counts, and turning movements. A determination will follow the comprehensive survey of the area.	1241

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE
Objective: Reduce the impact of traffic on the neighborhood

Proposed Action	Location	Agency	Budget Commitment	Action ID
Study and recommend traffic-calming measures that will discourage cars from speeding around corners.	17th Street and Connecticut Avenue	DDOT	D-DOT in partnership with Howard University is developing criteria for implementing traffic calming measures to be completed in Q3 FY2002. Installation to be performed after development of criteria. Study locations to be determined.	1225
Perform traffic survey to determine where people speed, including developing a questionnaire that can be printed in local newspapers to get input from the community.	Dupont Circle and Connecticut Avenue/K Street, particularly 18th Street, Church Street, S Street, and P Street (between 17th and 18th)	DDOT	If speeding is the main concern, MPD should be the lead. In response to a request for a traffic survey: DDOT in partnership with Howard University is developing criteria for implementing traffic calming measures to be completed in Q4 FY2002. Study areas to be determined. Investigations and installation to be performed after development of criteria.	1242

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE
Objective: Improve the maintenance and condition of sidewalks, streets, alleys, parks, and street furniture

Proposed Action	Location	Agency	Budget Commitment	Action ID
Design and implement streetscape in neighborhood commercial areas.	17th Street between P and T streets; P Street between Dupont Circle and 23rd Street	DDOT	DDOT will budget \$500,000 to initiate the study and possibly some design of streetscape improvements along P Street.	88
Survey lighting conditions in all alleys and install additional lights and/or upgrade lights where needed.	17th St., NW from S to Mass. Ave., P St. from 16th to 22nd, Connecticut Ave. from P St. to Fla. Ave.	DDOT	DDOT's Streetlight Division is in the process of identifying funding for a street and alley light enhancement project for this area. An area survey is underway to determine if upgrading is necessary. Construction is targeted to begin next summer and be complete in the 1st or 2nd quarter of FY03.	1221
Make comprehensive list of alley repairs (brick and asphalt) and time line for their completion readily available to the public.		DDOT	DDOT will determine existing conditions of these locations. Design work to be complete in Q4 of FY2002; construction to be completed in out years.	1226

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE
Objective: Improve the maintenance and condition of sidewalks, streets, alleys, parks, and street furniture

Proposed Action	Location	Agency	Budget Commitment	Action ID
Make comprehensive list of sidewalk repairs, and establish a timeline for their completions readily available to the public.	Cluster 6, specifically 17th St., NW - Between P & S; Church St., NW - Between Q & 17th; O St., NW - Between 15th & 16th; P St., NW - Between P St. bridge and Dupont Circle; 1500 block of Corcoran Street; 1500 block of King Place; 1500 block of Church Street; 1700 block of 17th Street; 1600 block of Riggs Place,	DDOT	DDOT will determine existing conditions of these locations. Design work to be complete in Q4 of FY2002; construction to be completed in out years.	1227
Develop mechanism to receive community input from the Dupont Circle Citizens Association, ANC-2B, churches, and public schools as part of preparing inventory of needed maintenance.	Dupont Circle	DDOT	The Neighborhood Infrastructure Maintenance Officer (NIMO) is the point of contact between the community and the Department with regards to maintenance needs.	1245
		OP	The Office of Planning (OP) will provide DPW with lists of community contacts, will help facilitate community meetings when asked, and will forward maintenance concerns that any OP staff learns of at community meetings onto DPW. The Ward 2 Neighborhood Planner also participates on the Ward 2 Core Team, which coordinates multiple agency responses to city services, including a comprehensive approach to addressing maintenance or city resources.	1245

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: INFRASTRUCTURE
Objective: Improve the maintenance and condition of sidewalks, streets, alleys, parks, and street furniture

Proposed Action	Location	Agency	Budget Commitment	Action ID
Review standards for sidewalk widths/construction, visit sidewalks identified by the community as substandard, and make recommendations for improving current sidewalks in the neighborhood.	East side of Connecticut Avenue between Dupont Circle and R Street	DDOT	DDOT will determine pavement conditions of these locations. Design work to be complete in Q4 of FY2002, construction to be completed in out years.	1248

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Increase enforcement of regulations that will improve quality of life

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase personnel to include DCRA compliance investigators, DOH Rodent Control Inspectors, DOH Food Inspectors and DPW Parking Enforcement Officers to cover night shifts Thursday through Saturday.	17th St. between S and Mass. Ave., Connecticut Ave. between P St. and Fla. Ave., K Street between 20th & 14th St., and P Street between Dupont Circle and 23rd Street	DPW	Parking enforcement will hire 138 parking officers which will result in increased enforcement in both residential and commercial areas. 100 parking officers will be dedicated to residential areas. Street by street deployment plan not available. Once fully staffed, DPW will have parking enforcement officers on the street around the clock Monday through Saturday.	78
		MPD	The Third District will partner with DCRA, DOH and DPW to enforce municipal regulations.	78
Increase personnel to include ABRA investigator to cover night shifts Thursday through Saturday in designated PPA Areas.	17th St., NW from S to Mass. Ave., P St. from 16th to 22nd, Connecticut Ave. from P St. to Fla. Ave.	DCRA	ABRA currently covers night shifts. Additionally ABRA is recruiting three investigators in coordination with DCOP.	79
		MPD	The Third District will assist ABRA in designated persistent problem areas for enforcement.	79
Increase personnel to include Parking Enforcement Officer to cover night shifts (8:00pm - 11:00pm) Thursday through Saturday.	All of Cluster 6 - Especially 17th St, P St.,	DPW	DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	80

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Increase enforcement of regulations that will improve quality of life

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase personnel to include Parking Enforcement Officer to cover night shifts (8:00pm - 11:00pm) Thursday through Saturday.	All of Cluster 6 - Especially 17th St, P St.,	MPD	The First District will utilize the PSA officers to enforce parking regulations on all shifts.	80
Sponsor two (2) educational seminars that target businesses that informs each entity of the Master Business License Application process.	Cluster 6	DCRA	Through the Board of Trade, DC Hotel Association, and other organizations, DCRA has conducted several workshops on Master Business Licenses. Interested organizations should contact Betsy King, Administrator, on 442-4450.	81
Enforce regulations governing noise and sound pollution, including street performers and idling buses.	Q Street between 18th and 20th streets, 19th and Florida Ave. (near Hilton), P Street and Dupont Circle, and P Street and 17th streets	MPD	Officers have been given the provisions of the Amended Noise Control Act. Amplified noise without a permit will be stopped. Idling buses near the Hilton Hotel will be cited. The footbeat on 17th Street will also address these issues.	82
		DCRA	DCRA has assigned a Neighborhood Stabilization Officer to enforce regulations in re: noise and sound pollution.	82
Provide monthly reports to the public and media that list businesses and properties that consistently violate health, sanitation, and parking violations.	Dupont Circle	DOH	DOH currently lists all health code violations in the District Weekly. Additionally, those in violation of health codes can be found on the dc.gov website.	83
		MPD	MPD will obtain the monthly reports and pass them on to the public.	83

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Increase enforcement of regulations that will improve quality of life

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide monthly reports to the public and media that list businesses and properties that consistently violate health, sanitation, and parking violations.	Dupont Circle	DPW	DPW will take this under advisement and develop a strategy for addressing the issue.	83
Increase MPD responsibility of keeping records of monitoring and regulating night clubs, including violations such as ABRA violations, noise, obstruction of public space, disorderly conduct, and to be prepared to call in fire marshalls on regular basis to shut down overcrowded clubs.	All of Cluster 6 - Especially 17th St, P St.,	MPD	Since July 2001 The Third District started the powershift unit that dedicated itself to the club zones. Sgt. Royal and 2 officers were assigned to monitor the 17th street corridor. A file for each club was established. Anytime a complaint or report on the club was received--it would be investigated and filed.	1213
		DCRA	ABRA and MPD investigators enforce all liquor related regulations and DCRA can investigate noise complaints in addition to ABRA and MPD. To report noise complaints, please call James Diggs at 442-4650.	1213
		FEMS	FEMS currently serves as a support partner in this initiative. We are working to reduce the number of vacancies in the Fire Prevention Division.	1213
Maintain streets that are free of panhandlers, public urination, and public drunkenness.	Dupont Circle, Connecticut Avenue/K Street	MPD	PSA officers will be informed that the residents want street enforcement of these types of offenses and will be directed to increase the number of arrests for these offenses.	1230

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Reduce double-parking and blocking of traffic caused by trucks making deliveries

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce parking and delivery time regulations.	17th Street and Connecticut Avenue	MPD	The Third District will develop business beats to address parking and delivery time regulations.	84
		DPW	DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	84

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Reduce trash on streets and private property

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce regulations that reduce trash on streets and containment of trash at residences, businesses, and apartment buildings.	17th Street, Connecticut Avenue, and P Street	DPW	The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping. SWEEP inspectors in this Ward will be notified of these locations.	86
		DOH	To support this effort, DOH will continue to enforce the Rodent Control Act of 2000, which allows it to increase existing fines, establish new fines with regards to various aspects of rodent control, including trash and litter. DOH does not hire staff to work specific wards; however staff is deployed based upon a specific formula. High priority areas are determined by an assessment of the rodent population's distribution throughout the city. Resources are then distributed based upon need. The rodent control program's telephone number is (202) 535-1954.	86
		OCCC	Working w/multi-agency task force to develop and introduce legislation to increase fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc.	86
		DCRA	DCRA will survey apartment buildings to insure proper garbage contracts are in place. DCRA will survey private property and coordinate with the neighborhood service initiative to insure businesses are also surveyed.	86
Provide regularly scheduled cleaning of gutters and street drains.	Dupont Circle	WASA	WASA regularly cleans catch basins on a scheduled, annual basis. WASA has scheduled to clean the catch basins in Ward 2 between September 10 and October 25, 2002.	1231

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Reduce trash on streets and private property

Proposed Action	Location	Agency	Budget Commitment	Action ID
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Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: QUALITY OF LIFE AND PUBLIC SCHOOLS
Objective: Expand education opportunities beyond the classroom

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase outreach between public schools and the community, including educating the community about DC Public Schools as well as developing a mechanism for partnering between schools and community groups.	Dupont Circle, Connecticut Avenue/K Street	DCPS	These activities may be worked out with the Local School Restructuring Team and the principals of Ross and Stevens. Community members also should work with local school principals and Local School Restructuring Teams on building partnerships in their communities. In addition, DCPS has a newsletter, Parent Talk, which is mailed to DCPS parents and the DCPS Parent Handbook and Calendar. Information is also available through the DCPS web site and cable channel DC28. DCPS is working concertedly to improve its public engagement activities under its new strategic plan and would be interested in knowing from the community how it could make these outreach tools more effective.	1235
Improved communication between school and community in terms of clarifying school policies, boundaries, needs of schools, and census data.	Dupont Circle, Connecticut Avenue/K Street	DCPS	A DCPS Planning Office is being developed within Office of Facilities Management/Planning, Design, & Construction that will be able to generate and analyze these data. More specifics about the kind of outreach the community would like on these issues would be required. A task force is currently studying how to revamp the District's out of boundary policy which will be shared with the community once it is complete. It would be helpful to know what community members feel is the best means of obtaining this information.	1236

Ward 2
Cluster 6

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GREEN SPACE / CLEAN STREETS
Objective: Improve maintenance and appearance of neighborhood parks

Proposed Action	Location	Agency	Budget Commitment	Action ID
Resurface/Repair Outdoor basketball courts / repair lights / intensive rodent abatement needed for soccer field.	Stead Playground 17th & P	DPR	DPR is including court and light repairs in current expenditures and the FY03 budget. Some work may be completed in the last quarter of this FY. DPR is working with vector control and environmental health units to solve the rodent abatement issue.	1216
		DOH	DOH will continue baiting premises on schedule and where complaints are received. Additionally, outreach and education efforts will continue.	1216
Post Park Closes at Dark signs in all Cluster 6 Parks.	Cluster 6	DPR	DPR is posting "Park closes at Dark" signs currently at all properties.	1217
		MPD	Effective 1/9/01 PSA officers will enforce the park regulations in accordance with the DPR posted signs and the DC Code.	1217
Establish and maintain regular maintenance schedule for all Cluster 6 parks - i.e. Grass cutting, trash removal, general cleaning.	Cluster 6	DPR	DPR does implement a maintenance schedule which will be on-line during summer months. This includes regular garbage pick-up and field maintenance as well as cooperation with inspectors who identify specific repair/maintenance issues. Maintenance and trash pick-up are ongoing.	1218

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 6 Dupont Circle, Ward 2 Connecticut Avenue, K St.

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Improve Condition of P Street between Dupont Circle and 23rd Street and 17th Street between Massachusetts Avenue and New Hampshire Avenue

- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- Multiple government agencies are participating in a task force that will introduce legislation to increase fines for quality of life infractions and improve laws for enforcing illegal poster, litter, and other issues.
- The Metropolitan Police Department's Third District (MPD-3D) will develop a business beat to address parking and delivery time regulations on 17th Street.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- DDOT will budget \$500,000 to initiate the study and possibly some design of streetscape improvements along P Street.

Mayoral Budget

Final Budget



Improve Traffic Flow on Connecticut Avenue between Farragut Square and Florida Avenue

- MPD-3D will increase police patrols during the morning and evening rush hours to increase ticketing and towing of violators, and conduct site studies for potential photo-radar deployment.



Highlights of Key Commitments, cont. for Cluster 6

Enforce Regulations to Increase the Quality of Life in Neighborhoods

- MPD will obtain monthly reports from agencies that have violated health, sanitation and parking violations and forward them onto the public.
- MPD will distribute the Amended Noise Control Act to all 3-D officers; amplified noise without a permit will be stopped.
- DCRA will designate one Neighborhood Stabilization Officer to enforce noise regulations and MPD has provided its officers with copies of the Amended Noise Control Act.
- The Alcoholic Beverage Regulation Administration (ABRA) will be recruiting three additional investigators; MPD-3D will assist ABRA in designated problem areas.
- DCRA will survey apartment buildings to insure proper garbage containers are in place and coordinate with the Neighborhood Services Coordinator to insure that businesses are also surveyed.
- DCRA will conduct Master Business License seminars for business owners when requested by interested groups.
- DPW will develop a strategy for providing the public with reports on businesses and properties that consistently violate health, sanitation, and parking violations.
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 2.
- The Office of Planning's (OP) Historic Preservation Office will hire one additional staff person to review construction projects in historic districts.

Mayoral Budget

Final Budget



Reduce the Negative Impact of Parking in Neighborhoods

- MPD will use Patrol Service Area (PSA) officers to enforce parking regulations on all shifts.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.

