

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF PLANNING



Office of the Director

Dear Neighborhood Partner:

During the past year, you participated in the development of a Strategic Neighborhood Action Plan (SNAP) for your neighborhood cluster. Your hard work and input led to specific strategies and action steps to improve and maintain your neighborhood.

Your neighborhood priorities are now shaping the FY03 Budget process. In the first phase of the budget process, District agencies have reviewed your priorities and determined commitments to many of those priorities. These commitments have been included in Mayor Williams' proposed FY2003 budget. The next step is the review and refinement of the proposed FY2003 budget by the Council of the District of Columbia.

The enclosed **Citizen Budget Worksheet** and **FY 2003 Commitments to Priorities** highlights key commitments to your SNAP, as well as the Persistent Problem Areas that have been identified through the Neighborhood Services Initiative. We are providing you this information so that you can use it track how your priorities are faring throughout the budget process and to share with your neighbors.

Beginning the end of March and throughout April, the Executive Office of the Mayor Community Outreach will conduct outreach to neighborhoods across the city regarding their neighborhood priorities and the budget process. District agency officials will attend some of these meetings to discuss the proposed FY2003 budget and to hear from you. I will also attend some of these meetings, as some of the information that defined this year's proposed budget came directly from the SNAP. To learn when and where these meetings will be held, please call (202) 442-8150.

We commend you, your neighbors and stakeholders for the extraordinary level of involvement throughout the planning process. We look forward to working with you in implementing your SNAP and effecting livable, vibrant neighborhoods.

Sincerely,

Chris Shaheen
Neighborhood Planning Coordinator, Ward 2

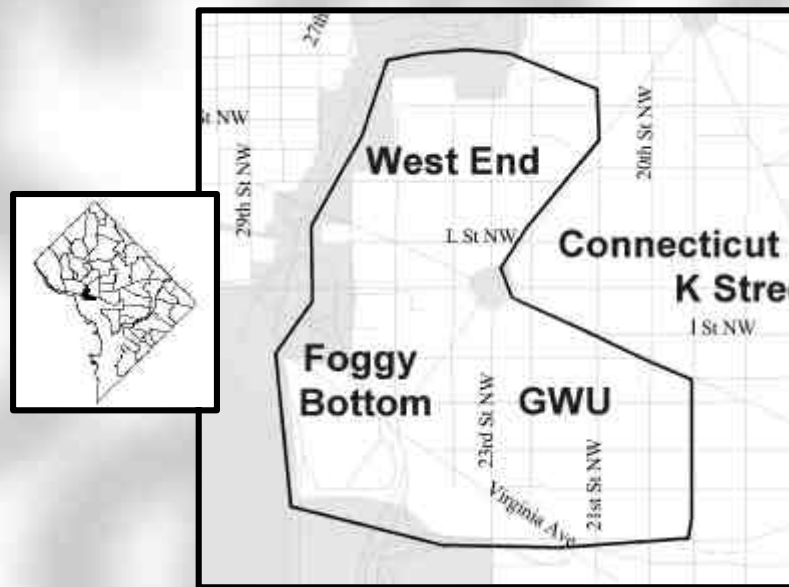
Enclosure

Citizen's Guide To Mayor Anthony A. Williams' Proposed FY 2003 Budget

Submitted to the Council of the District of Columbia

March 18, 2002

District Agency Commitments to Neighborhood Priorities
Identified Through Neighborhood Initiatives

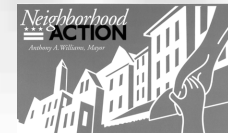


Cluster 5

Foggy Bottom, West End, George Washington University



Government of the District of Columbia, Anthony A. Williams, Mayor



I. Introduction:

Welcome to your ***Citizen's Guide to Mayor Anthony A. Williams' Fiscal Year 2003 Proposed Budget*** for Neighborhood Cluster 5. This document was prepared for residents, businesses, non-profits, and others, who are interested in learning how neighborhood issues and priorities helped define the proposed FY 2003 budget. In this document, you will find specific commitments District agencies have made from priorities identified through the Neighborhood Planning and Neighborhood Services Initiatives, which are now in the City-Wide Strategic Plan. The city-wide priorities were articulated during the Citizen Summit II and at the neighborhood level through Neighborhood Planning and Neighborhood Service activities.

Linking neighborhood priorities to the District budget was one of the primary goals Mayor Williams' established when he developed the Neighborhood *Action* Initiative. Neighborhood *Action* is designed to give voice to our shared vision for the city and to empower citizens to improve their communities. Neighborhood *Action* coordinates the resources of government, businesses, faith-based organizations, community organizations and residents to shape the future of our city and neighborhoods.

Neighborhood *Action* plays a critical role in the District's strategic management cycle. The two-year cycle enables residents to influence the budget and hold government accountable to public priorities.

How did Neighborhood Priorities Become Linked to the Proposed FY 2003 Budget?

This administration developed a two-step process, which took approximately two years to complete:

Step 1: Mayor Williams' created two neighborhood initiatives under the umbrella of Neighborhood *Action* – Neighborhood Planning and Neighborhood Services.

Neighborhood Planning's first task was to work with every neighborhood in the city to develop draft Strategic Neighborhood Action Plans (SNAP). Planning was based on neighborhood clusters – two to three adjacent neighborhoods grouped together for planning purposes. There are a total of 39 neighborhood clusters in the District. With the help of a Neighborhood Planner from the Office of Planning, each neighborhood cluster went through a process to develop their own SNAP. The goal of this planning was to identify the elements (such as recreational opportunities or economic development) that contribute to a successful, healthy neighborhood and then identify which elements each cluster needed work to strengthen. The SNAPs were crafted through a community-driven process, where residents that participated almost completely defined its content.

Neighborhood Services strives to find permanent cures - not just quick fixes – for persistent problems in every Ward across the District. To this end, the NSI, in partnership with residents and 13 District agencies, has identified Persistent Problem Areas (PPAs) in the community. Whenever the Metropolitan Police Department has an active Police Servicing Area Plan (PSA Plan) or a Capital Community Plan, a PPA workplan was developed. These areas have recurring problems that need the cooperation and coordination of many government agencies to ensure that they become clean, safe and healthy neighborhoods. Through a Core Team approach, 13

government agency representatives come together weekly in each Ward to develop and implement Work Plans in an effort to mobilize, reclaim, revitalize and sustain abatement of the problems in PPAs.

As a result of citizen input and the Neighborhood Action initiative, the government has received direction on how to improve the quality of life in neighborhoods across the city – neighborhood by neighborhood.

Step 2: The administration focused on how District government addresses those issues, which would require changes in policy, a reallocation of staffing resources, and funding. District agencies (and even some non-District agencies) reviewed the neighborhood priorities as they developed their proposed FY 2003 budget. Beginning in October of 2001, over 40 agencies reviewed, recommended actions and developed responses to address neighborhood priorities. They participated in this process four times in an attempt to hone their commitments.

Although resources are limited, agencies used neighborhood priorities as one of the inputs to help define what they should do next year, how they should be doing it, and where they should begin. While not all priority actions can be implemented in this budget cycle, District agencies worked to address as many as possible.

This document provides a line by line detailed list of commitments District agencies have made to your neighborhood – even with the existing financial budget pressures the District faces.

Why Do I Have this Document Now?

This is a very crucial time. Finalizing the District's annual budget is a two-step process. In step one, Mayor Williams presented his proposed budget to the Council of the District of Columbia on March 18th. In step two, the Council will hold a series of hearings with agency directors to review, revise, and ultimately approve the budget. This document allows you to track changes in the budget between the two steps before the budget becomes final.

To inform you of what commitments will be implemented, two sets of documents will be released this Summer:

Agency Commitment Highlights: Enclosed with this document is a one-page summary that highlights some of the key commitments to your neighborhood. This one-pager will be updated and posted on the District website at www.dc.gov. Please look for the update in Summer 2002.

Final Strategic Neighborhood Action Plan (SNAP): Pending the outcome of our work with the Council, the Office of Planning will work with agencies to review and possibly revise their commitments. The Office of Planning will then finalize and distribute the SNAP. The release of this final SNAP will also be Summer 2002.

We look forward to updating you on the progress of our commitments to your priorities.

II. Neighborhood Priorities:

The work of the Neighborhood Service Coordinators and the Neighborhood Planners over the past two years, helped surface priorities specific to each neighborhood cluster. The following section is a description of the processes used to identify these priorities.

Process for Identifying Persistent Problem Areas

Neighborhood Services, in partnership with ANCs, community associations and citizens prioritized Persistent Problem Areas (PPAs) using the following criteria: Level of community concern; synergy with police initiatives and other government initiatives; proximity to schools or senior facilities; and the level of health or safety concern.

During the community-driven assessment process, a number of PPAs were identified in each Ward. To ensure that Neighborhood Services addressed the most immediate needs in each Ward, the community helped prioritize the PPAs. Presently there are 51 active PPAs across the city. In these PPAs, work plans have been developed to solve the root cause of problems identified in these areas.

A number of actions on the following pages focus on addressing these service delivery challenges.

Process for Developing your SNAP

Developing your Strategic Neighborhood Action Plan (SNAP) was a citizen-driven process that involved three phases: Visioning & Establishing Neighborhood Essential Ingredients; Action Planning; and Validation. In Phase I, between January and June of 2001, a Visioning and Essential Ingredients Workshop was held in each Neighborhood Cluster. Citizens participated in interactive exercises to establish a Cluster Vision Statement that best described the aspirations and values of its citizens. Vision Statements in this Cluster focused on increasing the number of permanent residents in the area, more George Washington University (GWU) students living within campus boundaries, better relations between the University and residents, improved city services, and better maintained green space. One resident of Cluster 5 was quoted as saying, "I would like to live in a neighborhood with a healthy balance between residential, commercial, and institutional entities, living in peace and harmony."

Also at this workshop, citizens were asked to create a list of Essential Ingredients for their Cluster. Essential Ingredients are characteristics vital to making a neighborhood a place where people and families can live and thrive. Your Cluster identified and ranked ten essential ingredients as vital for a livable community:

1. Containment of GWU, More Student Housing on Campus, Improved GWU/Community Relations
2. Traffic and Parking
3. Zoning
4. Sidewalks and Streets in Good Condition
5. Historic Preservation

6. Green Space
7. Vagrancy/Public Safety
8. Permanent Residents
9. Neighborhood Stores
10. Public Service Delivery

Citizens worked with their Neighborhood Planner to prioritize the top essential ingredients that were critical to begin addressing in fiscal years 2002-03. Citizens in your Neighborhood Cluster identified three priority ingredients:

1. Containment of GWU, More Student Housing on Campus, and Improved GWU/Community Relations
2. Traffic and Parking
3. Balance Between Residential, Commercial, University, and Institutional Uses

In Phase II, over the summer of 2001, several Action Planning Work sessions were conducted in your Cluster to identify specific actions, or recommendations, for addressing these priorities. In these sessions, detailed priorities, objectives, locations, recommended actions for government, citizens, nonprofits and others were developed. Recognizing that limited resources exist, citizens had to make tough choices about which actions were truly priorities.

And finally in Phase III, the community validated the plan. Your neighborhood planner met with representatives from George Washington University to discuss the SNAP plan, and distributed the draft for validation during the month of September and October. Below is a snapshot of Cluster 5 priority issues. In the Mayor's Budget Commitments section of this document, you will be able to see how agencies have responded to these issues.

Summary of Priorities:

Participants in the SNAP process were asked to identify the top three priority areas that are critical to improving the quality of life in their Neighborhood Cluster. The three priorities identified for Cluster 5 are:

- **Containment of GWU, More Student Housing on Campus, and Improved GWU/Community Relations**
- **Traffic and Parking**
- **Balance Between Residential, Commercial, University, and Institutional Uses**

Containment of GWU, More Student Housing on Campus, and Improved GWU/Community Relations issues are the top priority. Residents believe that the first step to improving their neighborhoods is to better regulate George Washington University's impact on the residential neighborhoods of Foggy Bottom and the West End. However, participants from George Washington University expressed that they follow District regulations governing colleges and universities, which are to protect adjacent areas from objectionable impact. Areas of specific concern from residents include strengthening municipal regulations and the enforcement of regulations. Lastly, residents articulated the need to improve relations between George Washington University and the community.

Improving **Traffic and Parking** is the second priority for improving the quality of life for residents in Cluster 5. This area is heavily impacted by through traffic from Route 66, Rock Creek Parkway, or the Whitehurst Freeway. General concerns for the entire Cluster include dedicating more municipal resources for police and other agencies that enforce existing traffic and parking regulations. While there is no way to reduce the amount of traffic that flows through the neighborhood easily, citizens developed recommendations in an attempt to reduce its impact.

Finding a **Balance Between Residential, Commercial, University, and Institutional Uses** is the third priority for Cluster 5. This priority relates to retaining and enhancing the residential character that residents feel defines Foggy Bottom and West End. Specifically, residents shared that the Office of Zoning be adequately staffed, technologically advanced, and “user friendly”. Other recommendations included ensuring adequate community participation in zoning decisions and revising regulations maintained by the Department of Consumer and Regulatory Affairs, such as enforcing zoning regulations and procedures. To increase the number of permanent residents living in the community, residents highlighted needed improvements in enforcing and monitoring rent control in apartment buildings.

A number of the actions on the following pages came directly from this SNAP process.

III. Mayor’s Budget Commitments:

This section on the following pages includes agency commitments for your cluster. Note that even actions that start or have started in FY 2002, they may have budget implications in FY 2003. The information is organized to include the action (which came from SNAP planning or PPA work), the responsible or implementing District agency, and the agency commitment to the action.

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: BALANCE BETWEEN RESIDENTIAL, COMMERCIAL, UNIVERSITY AND INSTITUTIONAL USES
Objective: Revise and enforce zoning regulations and procedures

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce zoning regulations currently held by the city and condition of orders established by the zoning commission.	Cluster 5	DCRA	DCRA is adding additional staff to the Zoning Division to conduct zoning reviews and investigations.	75
Establish citizen task force that will make recommendations for updating and modifying zoning regulations and procedures.	Cluster 5	OP	OP believes the most efficient approach to zoning regulation amendments in an issue based approach; Development Review will participate in any task force created by the Neighborhood Planning and Service Coordinators that include this type of issue.	514
Review recent zoning legislation adopted by City Council and develop regulations to implement it.	OCC to review legislation	OP	Zoning Regulations are enacted by the Zoning Commission, the City Council has no formal role. OP works closely with the Zoning Commission to enact zoning amendments.	515

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: BALANCE BETWEEN RESIDENTIAL, COMMERCIAL, UNIVERSITY AND INSTITUTIONAL USES
Objective: Protect residential neighborhoods from commercial and institutional developments.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Revise what uses are allowed in certain zone classifications (ie. desegregate housing, dormitories, and hotels).	Cluster 5	OP	OP will provide the Zoning Commission with a proposed definition for dormitories and will review the appropriateness of their use within the various residential zones."	76
Provide more community input on mayoral appointees, particularly the Board of Zoning Adjustment and Zoning Commission.		EOM	District will more widely advertise hearings for boards and commissions, particularly these.	516
Make sure the city's zoning regulations, policies, and actions reflect the goals of the Comprehensive Plan.		OP	Consistency between the Comprehensive Plan and the zoning regulations is required by DC law. OP is committed to balancing the intent of all plans with the Comprehensive Plan and will be undertaking a zoning consistency project for all existing Comprehensive Plan amendments.	1179

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: BALANCE BETWEEN RESIDENTIAL, COMMERCIAL, UNIVERSITY AND INSTITUTIONAL USES
Objective: Retain and enhance the residential character of Foggy Bottom and West End.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Identify locations for student housing within the boundary of George Washington University and encourage the university to build student housing on those sites.	· Square 43 (located between 23rd Street, 24th Street, G Street, and Virginia Avenue) · School Without Walls · Current hospital site · Parking lot at 20th and H streets · Parking lot in block bounded by G, H, 23rd and 24th streets.	OP	OP continues to work on the implementation of the GWU Campus Plan which includes these housing sites. Time line listed as Ongoing.	1208
Develop policy statement for containing growth of George Washington University.	Foggy Bottom and West End	OP	This item will be considered as part of the proposed amendments to Campus Plan regulations which are planned for the year 2003.	1211
Investigate mechanisms for the city to provide incentives that encourage retention, reclamation, and expansion of permanent resident housing.	Foggy Bottom and West End	DHCD	DHCD can fund rehabilitation and development for income-eligible projects. The Housing Act of 2002 proposes tax incentives for developers who build multifamily housing in downtown, including this cluster.	1212

Ward 2
Cluster 5

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: BALANCE BETWEEN RESIDENTIAL, COMMERCIAL, UNIVERSITY AND INSTITUTIONAL USES

Objective: Retain and enhance the residential character of Foggy Bottom and West End.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Investigate mechanisms for the city to provide incentives that encourage retention, reclamation, and expansion of permanent resident housing.	Foggy Bottom and West End	OP	OP will work with developers to encourage them to include more permanent housing in this area. In a recent report to the Zoning Commission, OP has recommended creating a zoning classification that would allow high density residential development with a local commercial requirement on the ground floor, a classification that currently did not exist in the zoning regulations. This classification was created in response to a request from a property owner (Square 37) to rezone his property so that it would be consistent with the Comprehensive Plan.	1212

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: BALANCE BETWEEN RESIDENTIAL, COMMERCIAL, UNIVERSITY AND INSTITUTIONAL USES
Objective: Maintain an Office of Zoning that is adequately staffed, technologically advanced, and user-friendly.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Establish performance standards and carry-out review of existing staff in the Office of Zoning.	OZ, DCRA	OZ	The Office of Zoning has been establishing performance standards for its employees, as well as reviewing its existing staff. The result of which is the restructuring and realignment of office staff. The OZ also volunteered to be part of the Mayor's Call Center testing to measure the level of service provided by the OZ. In addition, OZ performance measures can be found in the FY 2002 Proposed Budget and Financial Plan book. Please note: DCRA is not a supporting partner of this action. The Office of Zoning (BZA/ZC) and Zoning Administrators office at DCRA have separate functions, offices and employees.	509
		DCRA	DCRA has begun to undertake a thorough review of the agency's Zoning Division.	509

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CONTAINMENT OF GWU, ETC.
Objective: Increase the strength of municipal regulations and their enforcement.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Adequately monitor George Washington University and assign meaningful fines when it is not in compliance with municipal regulations.	Foggy Bottom and West End	DCRA	DCRA has increased its monitoring, inspections and enforcement capabilities through the assignment of a Neighborhood Stabilization Officer whose sole responsibility is the Foggy Bottom and West End areas. DCRA is responsible for all activities on private space. DPW has the responsibility for all activities on commercial and public space. The NSO assigned to this Cluster is Stephanie Dodson (442.4365).	66
Consistently enforce stop work orders.	Foggy Bottom and West End	DCRA	DCRA will review and revise enforcement procedures including the process for issuing stop work orders and monitoring subsequent activity. This information will be relayed via monthly community meetings and the DCRA web site. Contact the BLRA Administrator's office at 442.4557.	77
Increase number and responsiveness of inspectors.	Foggy Bottom and West End	DCRA	DCRA has hired 39 Neighborhood Stabilization Officers (NSO). There is one NSO for each Cluster in the city who will be responsible for inspection activities at the neighborhood level. The NSO assigned to Cluster 5 is Charles Mason. Please call 442-4610	1168
		DOH	DOH will continue baiting premises on schedule and complaints received. Additionally, outreach and education efforts will continue.	1168
		DPW	Six new Solid Waste Education and Enforcement Program inspectors will be added during the Q3 FY 2002, one each in Wards 3 through 8. New inspectors were added to Wards 1 and 2 in FY01. This will allow an increase in service of 33% to 100%.	1168

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CONTAINMENT OF GWU, ETC.
Objective: Increase the strength of municipal regulations and their enforcement.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Carry out and finish actions taken to reinforce the importance of plans for campuses and universities.	Foggy Bottom and West End	OP	This item will be included in the proposed amendments to Campus Plan regulations which are planned for the year 2003.	1182
Review staff, staff responsibilities, and administrative organization in DCRA and expand current licensing function as necessary.	Foggy Bottom and West End	DCRA	The Department is in the process of implementing the Master Business License Program. Adequate staff and resources have been provided.	1183
Increase municipal resources dedicated toward enforcing the George Washington University Campus Plan.	Foggy Bottom and West End	OZ	Zoning regulation enforcement is a function of the Zoning Administrator at DCRA. The Office of Zoning (BZA/ZC), however, in FY 2002 plans to have a Compliance Reviewer to review Conditions of Orders and point out any requiring enforcement to the ZA at DCRA.	1184

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: CONTAINMENT OF GWU, ETC.
Objective: Enforce and better monitor/interpret rent control.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Make information about rent control and tenants rights readily available to the public.	Foggy Bottom and West End	DCRA	DCRA will develop a distribution plan for its tenant rights and rent control booklet.	68
Investigate exclusion of long-term residents from buildings when management companies make agreements with GWU to house students.	Foggy Bottom and West End	DCRA	DCRA has established the Housing Service Center (442.4610) and tenant guide to assist individuals in responding to alleged violations of the Rental Housing Act. Individuals who believe a violation has occurred should contact the Service Center to initiate an investigation.	69
		OCC	The issue is, in part, about rent control. Rent control matters are resolved by DCRA. GWU students can only be excluded from housing if the appropriate rent control laws are followed. GWU as a private entity must take its own actions with private counsel. DCRA-general counsel/OCC will answer the legal questions regarding when and if long-term residents can be excluded. The government cannot take action or give advice to a private management company.	69
Investigate GWUs first right of refusal to purchase units at Columbia Plaza, a property financed by HUD.	Foggy Bottom and West End	OCC	DCRA general counsel will investigate first right of refusal upon written request from the agency and give a legal opinion within 30 days of the request. However, OCC cannot advise GWU--a private entity.	1185

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRAFFIC AND PARKING

Objective: Dedicate more municipal resources to hire police and parking meter officers to increase enforcement of existing regulations for on-street parking.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Increase enforcement of parking regulations, including assigning workers to enforce parking regulations on nights and weekends.	· New Hampshire Avenue south of K Street · 23rd, 24th, and 25th streets south of N Street · K Street between 23rd and 26th Street · F Street between 20th and 22nd street · Pennsylvania Avenue - Virginia Avenue.	DPW	DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	70
Increase parking fines for parking more than 2 hours in one place, even at parking meters.		DPW	DPW is reassessing its fine levels for possible increases.	1169
Assign workers to enforce parking regulations on nights and weekends.	Foggy Bottom and West End	DPW	DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles	1171
		MPD	MPDs Second District enforces parking regulations on nights and weekends.	1171

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRAFFIC AND PARKING

Objective: Dedicate more municipal resources to hire police and parking meter officers to increase enforcement of existing regulations for on-street parking.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Enforce regulations that restrict bus idling.	· O Street between 20th and 17th streets · 20th between E and F streets · E Street between 17th and 21st · F Street between 20th and 21st streets - Entire area between E Street, Constitution Avenue, 17th Street, and 23rd Street	MPD	Districts 1, 2 and 3 will enforce Title 18 regulations.	1172
Maintain and enforce ban on reciprocal parking permits.		DPW	DPW will hire 138 parking officers in FY'02, which will result in increased enforcement in locations, including residential and enforcement of out-of-state vehicles.	1189
Enforce agreement that hospital personnel and construction workers do not park on neighborhood streets.	Area around hospital, particularly I Street between 24th and 26th streets and on 25th Street between H and K streets	DPW	DPW will hire 138 parking officers in FY'02, which will result in increased enforcement in locations, including residential and enforcement of out-of-state vehicles.	1191

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRAFFIC AND PARKING
Objective: Conduct studies, analyze traffic flow, and make recommendations for reducing congestion, slowing traffic, and increasing parking.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Analyze the impact of on-street parking on traffic flow and make recommendations for better organization of parking spaces.	Foggy Bottom and West End	DDOT	Parking regulations in this area are the result of an area study. DDOT will explore residential parking strategies and policies to increase parking in residential neighborhoods.	71
Review the impact of large scale tour buses and delivery time of commercial trucks on the community.	Foggy Bottom and West End	DDOT	DDOT will undertake a comprehensive city-wide truck analysis that will include in its scope street restrictions based on vehicle weight, residential street restrictions, bridge weight restrictions, truck routing through the city, and proper signage for trucks. Study will cover 10 months and will be completed in FY03.	1192

Ward 2
Cluster 5

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: TRAFFIC AND PARKING

Objective: Make changes to increase parking, reduce congestion, and increase pedestrian safety.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Install traffic lights at intersections that are priorities for the community.	21st and F Street; 22nd and H Street	DDOT	Design has been completed and submitted to PEPCO for approval. Once PEPCO approves the design, funding will be identified and a contractor to perform installation will be selected. Final installation will be complete in 12 - 18 months.	1177

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: TRAFFIC AND PARKING
Objective: Decrease impact of traffic on the community

Proposed Action	Location	Agency	Budget Commitment	Action ID
Encourage residents and visitors to rely on mass transit.		WMATA	WMATA will continue to work with the local jurisdiction to develop both marketing strategies and service plans to increase mass transit usage by residents and visitors to this region. WMATA has promotional partnerships with MCI, WCCA, SCTC and DCHC as well as others.	1197
Limit new development in Cluster 5 that would increase cars on area streets.	Cluster 5, specifically Square 37	OP	Traffic Capacity studies based on various zoning scenarios are recommended and being coordinated with DDOT as part of Square 37 consistency zoning review.	1201
Set standards for the size of trucks that are allowed on residential streets.		DDOT	DDOT will undertake a comprehensive city-wide truck analysis that will include in its scope street restrictions based on vehicle weight, residential street restrictions, bridge weight restrictions, truck routing through the city, and proper signage for trucks. Study will cover 10 months and will be completed in FY03.	1203

Ward 2
Cluster 5

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: TRAFFIC AND PARKING

Objective: Increase the health of the environment.

Proposed Action	Location	Agency	Budget Commitment	Action ID
Put traffic underground and park space on top.	Foggy Bottom and West End	DDOT	Plan review process addresses this concern. District agencies review development plans. The Division of Transportation reviews plans to determine the impact on the transportation network.	508

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GREEN SPACE / PARKS
Objective: Develop and implement a comprehensive plan for improving the park at 22nd and E Street

Proposed Action	Location	Agency	Budget Commitment	Action ID
Post Park Closes At Dark signs in all Cluster 5 Parks - Especially the Park located at 22nd & E St.	Cluster 5 Parks / 22nd & E	DDOT	DDOT has plans to renovate this park and will begin meeting with the community to discuss this in the third or fourth quarter of 2002. Design of the park will be completed in fall 2002 and winter 2003. Implementation is projected to begin in spring 2003. For more information, contact Ken Laden at 202.671.2309.	65
Remove Current Benches from 22nd E St., NW and replace with divided benches.	22nd & E	DDOT	The property at 22nd and E is under the jurisdiction of DDOT. In fact, Ken Laden of DDOT, has approved the use of FHWA "Enhancement Fund" dollars to renovate the park. The park would then be adopted by the Veterans of Foreign Service. We are willing to collaborate with DDOT should they want our input on park standards, etc... (benches, lights, etc..) As we work with this area (with DDOT) we will contribute our resources (possibly landscape architect or other assistance) and consult with the community. After the park is renovated, ownership will be transferred to DPR.	1162

Ward 2
Cluster 5

**Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives**



Cluster Priority: GREEN SPACE / PARKS
Objective: Develop and implement a comprehensive plan for improving the park at 22nd and E Street

Proposed Action	Location	Agency	Budget Commitment	Action ID
Repair lights in the park.	22nd & E	DDOT	The property at 22nd and E is under the jurisdiction of DDOT. In fact, Ken Laden of DDOT, has approved the use of FHWA "Enhancement Fund" dollars to renovate the park. The park would then be adopted by the Veterans of Foreign Service. We are willing to collaborate with DDOT should they want our input on park standards, etc... (benches, lights, etc..) As we work with this area (with DDOT) we will contribute our resources (possibly landscape architect or other assistance) and consult with the community. After the park is renovated, ownership will be transferred to DPR.	1163
Install/Replace Public litter receptacles in the park.	22nd & E	DPR	The property at 22nd and E is under the jurisdiction of DDOT. In fact, Ken Laden of DDOT, has approved the use of FHWA "Enhancement Fund" dollars to renovate the park. The park would then be adopted by the Veterans of Foreign Service. We are willing to collaborate with DDOT should they want our input on park standards, etc... (benches, lights, etc..) As we work with this area (with DDOT) we will contribute our resources (possibly landscape architect or other assistance) and consult with the community. After the park is renovated, ownership will be transferred to DPR.	1166

Ward 2
Cluster 5

Proposed FY 2003 Commitments to Priorities
Identified Through Neighborhood Initiatives



Cluster Priority: GREEN SPACE / PARKS

Objective: Develop and implement a comprehensive plan for improving the park at 22nd and E Street

Proposed Action	Location	Agency	Budget Commitment	Action ID
Provide scheduled maintenance for the park / cleaning, grass cutting, trash removal, etc..	22nd & E	DDOT	DDOT has identified funding to enhance several DDOT maintained parks throughout the city. Community outreach to determine initial park design will begin in the Q3/Q4-FY02. Construction to begin in FY03. For more information, contact Ward 2 Project Team Leader.	1167

Agency Abbreviations Guide

Abbreviation	Agency
ABRA	Alcoholic Beverage Regulation Administration
CAH	Commission on Arts and Humanities
CBO	Community Based Organizations
CFSA	Child and Family Services Administration
DBFI	Department of Banking & Financial Institutions
DCHA	D.C. Housing Administration
DCHFA	D.C. Housing Finance Authority
DCOA	D.C. Office of Aging
DCOP	D.C. Office of Personnel
DCPL	D.C. Public Libraries
DCPS	D.C. Public Schools
DCRA	Dept. of Consumer & Regulatory Affairs
DDOT	District Division of Transportation
DHCD	Dept. of Housing and Community Development
DHS	Dept. of Human Services
DISR	Department of Insurance and Securities Regulation
DMCYF	Deputy Mayor, Children Youth & Families
DMH	Dept. of Mental Health
DMPED	Deputy Mayor, Planning & Economic Development
DMPSJ	Deputy Mayor for Public Safety and Justice
DMV	Dept. of Motor Vehicles
DOC	Dept. of Corrections
DOES	Dept. of Employment Services

Abbreviation	Agency
DOH	Dept. of Health
DPR	Dept. of Parks and Recreation
DPW	Dept. of Public Works
EMA	Emergency Management Agency
EOM	Executive Office of the Mayor
FEMS	Fire and Emergency Medical Services
IGO	Inspector General's Office
MPD	Metropolitan Police Dept.
NCRC	National Capital Revitalization Corporation
NSI	Neighborhood Services Initiative
NTHP	National Trust for Historic Preservation
OCA	Office of the City Administrator
OCC	Office of Corporation Counsel
OSCC	Office of the Clean City Coordinator
OCFO	Chief Financial Officer
OCP	Office of Contracting and Procurement
OCTO	Office of the Chief Technology Officer
OLBD	Office of Local Business Development
OP	Office of Planning
OPM	Office of Property Management
OTR	Office of Tax and Revenue
OZ	Office of Zoning
TCC	Taxi Cab Commission
UDC	University of the District of Columbia
WASA	DC Water and Sewer Authority
WCCA	Washington Convention Center Authority
WMATA	Washington Metropolitan Area Transit Authority



Cluster 5 Ward 2

Foggy Bottom, West End, and George Washington University

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Improve and Increase Regulatory Enforcement		
▪ The Office of Zoning (OZ) is adding an Information Technology Specialist and a Conditions Reviewer to their staff.	✓	
▪ OZ will implement various phases of its Internet Technology plan.	✓	
▪ The Department of Consumer and Regulatory Affairs (DCRA) will review and revise enforcement procedures, including the process for issuing stop work orders and monitoring subsequent activity.	✓	
▪ The Department of Public Works (DPW) is reassessing its fine levels for possible increases.	✓	
▪ The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 2.	✓	
▪ The Office of Planning's (OP) Historic Preservation Office will add one additional staff person to review construction projects in historic districts.	✓	
Enforce and Better Monitor Rent Control		
▪ DCRA will develop a distribution plan for its tenant rights and rent control booklet.	✓	
▪ DCRA will continue to provide the Housing Service Center and tenant guide to assist individuals in responding to alleged violations of the Rental Housing Act..	✓	



Highlights of Key Commitments, cont. for Cluster 5

**Mayoral
Budget**

**Final
Budget**

Balance between Institutional, Commercial, and Residential Uses

- DCRA will increase its monitoring, inspections and enforcement capabilities through its expanded Neighborhood Survey Process, which includes one Neighborhood Stabilization Officer who will work closely with other agencies to improve services in Cluster 5.
- The Office of Planning (OP) will provide the Zoning Commission with a proposed definition for dormitories and will review the appropriateness of their use within the various residential zones.
- The Office of Corporation Counsel (OCC) will support DCRA in evaluating its current laws.



Improve Parks and Green Space

- The District Department of Transportation (DDOT) will develop and implement a comprehensive plan for improving the park at 22nd and E Streets.



Address Traffic and Parking Challenges in Neighborhoods

- The Department of Public Works' (DPW') Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- DDOT will explore residential parking strategies and policies to increase parking in residential areas.
- DDOT will undertake a comprehensive city-wide truck analysis that will include in its scope street restrictions based on vehicle weight, residential street restrictions, truck routing through the city, and proper signage for trucks.
- DDOT in partnership with Howard University will develop criteria for implementing traffic calming measures. Investigations and installation will be performed after development of criteria.

